



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-APRIL 2013) (2012-13)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13**	July- April 2012 (2011-12)			July-April, 2013 (2012-13)			% Change 0 Over 6	By end April 2012	By end April 2013	By end April 2012	By end April 2013	April 2012 6 m % of 2	April 2013 9 m % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	14601.147	149.630	14750.777	21226.013	246.794	21472.807	45.57	15491.663	20646.104	3456.908	2906.264	83.81	113.01
2	Habib Bank Limited	33000	36000	26688.190	787.865	27476.055	25224.469	4516.183	29740.652	8.24	31478.224	30201.108	17664.530	19782.736	83.26	82.61
3	MCB Bank Ltd.	27200	29500	26369.594	491.348	26860.942	24231.127	311.927	24543.054	-8.63	26868.408	24420.590	4285.271	3397.477	98.75	83.20
4	National Bank of Pakistan	43200	47500	36561.926	726.639	37288.565	46658.685	676.977	47335.662	26.94	29374.740	36763.667	39037.614	52140.398	86.32	99.65
5	United Bank Limited	20000	21500	13127.673	910.999	14038.672	15187.668	792.009	15979.677	13.83	15148.274	15493.943	4855.443	6380.581	70.19	74.32
TOTAL C.B's (1-5)		141000	153500	117348.530	3066.481	120415.011	132527.962	6543.890	139071.852	15.49	118361.309	127525.412	69299.766	84607.456	85.40	90.60
II Z.T.B.L																
		70100	72000	38056.084	5849.663	43905.747	36271.271	7984.014	44255.285	0.80	46748.499	46037.426	96929.221	102366.414	62.63	61.47
III P.P.C.B.L																
		7600	9000	4038.893	2312.715	6351.608	4332.503	1332.413	5664.916	-10.81	5593.641	6824.096	10624.862	10480.964	83.57	62.94
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	7461.601	323.562	7785.163	9992.591	444.001	10436.592	34.06	8241.357	14024.297	7696.227	7362.290	58.54	74.55
2	Bank Al-Habib Ltd.	9600	15000	11988.142	204.133	12192.275	15897.179	177.934	16075.113	31.85	12690.942	15752.011	1812.300	2389.567	127.00	107.17
3	Bank Al-Falah Ltd.	9500	9500	6372.799	29.497	6402.296	6533.786	51.014	6584.800	2.85	6797.684	6883.257	2668.509	2437.387	67.39	69.31
4	Summit Bank Limited	200	100	0.000	60.077	60.077	0.000	0.000	0.000	-100.00	10.585	24.114	107.330	93.333	30.04	0.00
5	Faysal Bank Limited	9000	13500	7015.705	1331.551	8347.256	11119.983	2451.999	13571.982	62.59	7892.467	9680.910	7875.768	9214.919	92.75	100.53
6	Habib Metropolitan Bank Ltd.	200	100	27.822	0.000	27.822	111.134	246.000	357.134	1183.64	27.597	179.072	2.888	284.108	13.91	357.13
7	NIB Bank Ltd.	900	950	875.199	0.000	875.199	566.231	0.000	566.231	-35.30	915.724	746.023	320.312	173.606	97.24	59.60
8	KASB Bank Ltd.	600	600	85.825	20.002	105.827	92.167	0.216	92.383	-12.70	146.645	119.226	301.187	309.439	17.64	15.40
9	Sindh Bank Limited	1200	500	103.656	25.611	129.267	267.280	29.691	296.971	129.73	7.074	106.950	100.357	466.032	10.77	59.39
10	Silk Bank Limited.	700	750	578.182	15.191	593.373	470.827	8.312	479.139	-19.25	394.723	283.985	198.850	195.154	84.77	63.89
11	Soneri Bank Ltd.	3300	4500	3243.810	233.448	3477.258	3413.081	160.459	3573.540	2.77	3217.837	3515.356	1864.403	2072.201	105.37	79.41
12	The Bank of Khyber.	600	1200	350.220	420.969	771.189	1673.358	131.450	1804.808	134.03	605.579	1366.868	781.502	1486.069	128.53	150.40
13	The Bank of Punjab.	5000	5500	2568.829	307.419	2876.248	2262.958	257.245	2520.203	-12.38	3819.203	3026.424	5421.894	5222.198	57.52	45.82
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	44.180	64.999	500.040	500.000	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	41171.790	2971.460	44143.250	52400.575	3958.321	56358.896	27.67	44811.597	55773.492	29651.567	32206.303	81.60	84.50
Total Banks (I+II+III+IV)		272800	301200	200615.297	14200.319	214815.616	225532.311	19818.638	245350.949	14.21	215515.045	236160.426	206505.416	229661.137	78.74	81.46
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	3632.237	0.000	3632.237	5218.675	0.000	5218.675	43.68	3692.612	4153.440	5578.470	7977.495	84.47	107.27
2	NRSP Microfinance Bank Ltd.	4300	6000	3639.061	0.000	3639.061	6683.265	0.000	6683.265	83.65	711.394	2439.208	3291.371	4905.406	84.63	111.39
3	The First Micro Finance Bank Ltd	3500	2870	1708.444	0.000	1708.444	1778.388	0.000	1778.388	4.09	323.988	2293.666	2621.590	2772.421	48.81	61.96
4	Pak Oman Microfinance Bank Ltd	80	45	31.023	0.000	31.023	19.010	0.000	19.010	-38.72	32.434	45.458	58.978	45.981	38.78	42.24
5	Tameer Micro Finance Bank Ltd.	20	20	18.869	0.000	18.869	27.745	0.000	27.745	47.04	17.440	14.969	9.149	26.344	94.35	138.73
Total M.F.Bs (1-5)		12200	13800	9029.634	0.000	9029.634	13727.083	0.000	13727.083	52.02	4777.868	8946.741	11559.558	15727.647	74.01	99.47
Grand Total (I+II+III+IV+V)		285000	315000	209644.931	14200.319	223845.250	239259.394	19818.638	259078.032	15.74	220292.914	245107.167	218064.973	245388.784	78.54	82.25

* 5MFBs included since July 2011

** Provisional