



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-OCTOBER 2012) (2012-13)

4 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13	July- October 2011 (2011-12)			July-October, 2012 (2012-13)			% Change 9 Over 6	By end October 2011	By end October 2012	By end October 2011	By end October 2012	October 2011 6 m % of 2	October 2012 9 m % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	17600	19000	5904.533	63.367	5967.900	8837.525	168.265	9005.790	50.90	6334.835	9768.359	3830.859	2822.287	33.91	47.40
2	Habib Bank Limited	33000	36000	10498.394	400.268	10898.662	8169.344	4138.593	12307.937	12.93	12499.576	12710.145	19214.200	20422.455	33.03	34.19
3	MCB Bank Ltd.	27200	29500	9390.672	220.169	9610.841	10873.684	116.814	10990.498	14.36	10739.789	11430.843	3101.233	2542.447	35.33	37.26
4	National Bank of Pakistan	43200	47500	14819.922	277.618	15097.540	16832.944	279.372	17112.316	13.35	11491.581	12735.454	34524.165	45963.583	34.95	36.03
5	United Bank Limited	20000	21500	4096.009	351.434	4447.443	4054.433	217.000	4271.433	-3.96	4353.694	4370.799	5727.685	5514.645	22.24	19.87
	TOTAL C.B's (1-5)	141000	153500	44709.530	1312.856	46022.386	48767.930	4920.044	53687.974	16.66	45419.475	51015.600	66398.142	77265.417	32.64	34.98
II	Z.T.B.L	70100	72000	6515.381	1211.706	7727.087	5597.852	1867.540	7465.392	-3.39	7889.025	6909.870	96030.263	100172.623	11.02	10.37
III	P.P.C.B.L	7600	9000	1082.221	886.149	1968.370	1266.080	452.424	1718.504	-12.69	1404.476	1888.871	9665.249	10738.650	25.90	19.09
IV	D. P. B's															
1	Askari Bank Ltd.	13300	14000	2412.114	92.290	2504.404	2367.035	80.902	2447.937	-2.25	2541.128	2729.072	7795.685	7744.005	18.83	17.49
2	Bank Al-Habib Ltd.	9600	15000	4705.369	72.747	4778.116	6059.630	72.735	6132.365	28.34	5233.268	6569.570	1729.373	1515.127	49.77	40.88
3	Bank Al-Falah Ltd.	9500	9500	1688.674	13.852	1702.526	2663.051	21.704	2684.755	57.69	1757.623	2509.438	2902.661	2760.377	17.92	28.26
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	4.522	11.709	85.081	102.062	17.50	0.00
5	Faysal Bank Limited	9000	13500	2128.785	178.074	2306.859	3503.946	934.820	4438.766	92.42	2352.593	3141.056	5294.665	9029.652	25.63	32.88
6	Habib Metropolitan Bank Ltd.	200	100	11.000	0.000	11.000	59.762	200.000	259.762	2261.5	13.291	85.637	0.000	263.774	5.50	259.76
7	NIB Bank Ltd.	900	950	232.225	0.000	232.225	170.866	0.000	170.866	-26.42	243.448	341.020	266.527	169.875	25.80	17.99
8	KASB Bank Ltd.	600	600	18.043	6.500	24.543	38.221	0.216	38.437	56.61	71.165	41.878	278.302	315.064	4.09	6.41
9	Sindh Bank Limited	1200	500	44.957	11.927	56.884	189.068	19.130	208.198	266.00	0.338	15.410	58.122	477.683	0.00	41.64
10	Silk Bank Limited.	700	750	332.399	4.586	336.985	317.369	8.312	325.681	-3.35	123.793	115.144	213.192	210.537	48.14	43.42
11	Soneri Bank Ltd.	3300	4500	1165.294	94.778	1260.072	1421.015	79.354	1500.369	19.07	1145.872	1496.300	1600.017	1936.558	38.18	33.34
12	The Bank of Khyber.	600	1200	3.640	306.399	310.039	321.900	106.211	428.111	38.08	248.789	445.862	654.150	932.559	51.67	35.68
13	The Bank of Punjab.	5000	5500	830.887	117.277	948.164	1020.366	139.227	1159.593	22.30	1285.251	1116.040	5619.923	5568.988	18.96	21.08
14	Standard Chartered Bank (Pakistan) Ltd.	0	500	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	35.690	0.000	500.050	0.00	0.00
	Total D.P.Bs (1-14)	54100	66700	13573.387	933.430	14506.817	18132.229	1662.611	19794.840	36.45	15021.081	18653.826	26497.698	31526.311	26.81	29.68
	Total Banks (I+II+III+IV)	272800	301200	65880.519	4344.141	70224.660	73764.091	8902.619	82666.710	17.72	69734.057	78468.167	198591.352	219703.001	25.74	27.45
V	Microfinance Banks*															
1	Khushhali Bank Ltd.	4300	4865	826.293	0.000	826.293	1035.682	0.000	1035.682	25.34	413.943	734.112	5121.655	6090.096	19.22	21.29
2	NRSP Microfinance Bank Ltd.	4300	6000	627.928	0.000	627.928	1606.775	0.000	1606.775	155.89	94.425	85.849	2221.356	1641.485	14.60	26.78
3	The First Micro Finance Bank Ltd.	3500	2870	242.319	0.000	242.319	266.027	0.000	266.027	9.78	132.653	129.094	2423.564	2651.772	6.92	9.27
4	Pak Oman Microfinance Bank Ltd.	80	45	5.025	0.000	5.025	2.455	0.000	2.455	-51.14	2.275	10.339	55.515	60.598	6.28	5.46
5	Tameer Micro Finance Bank Ltd.	20	20	11.044	0.000	11.044	3.242	0.000	3.242	-70.64	5.743	3.972	11.902	8.253	55.22	16.21
	Total M.F.Bs (1-5)	12200	13800	1712.609	0.000	1712.609	2914.181	0.000	2914.181	70.16	649.039	963.366	9833.992	10452.204	14.04	21.12
	Grand Total (I+II+III+IV+V)	285000	315000	67593.128	4344.141	71937.269	76678.272	8902.619	85580.891	18.97	70383.096	79431.533	208425.344	230155.205	25.24	27.17

* SMFBs included since July 2011