



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-MAY, 2012) (2011-12)

11 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - May, 2011			July - May, 2012			% Change 0 Over 6	By end July - May, 2011	By end July - May, 2012	By end May, 2011	By end May, 2012	July - May, 2011 6 m.s. of 2	July - May, 2012 9 m.s. of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7 + 8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	16000	17600	15350.937	245.328	15596.265	16025.172	158.082	16183.254	3.76	14899.526	16921.899	4017.478	3459.149	97.48	91.95
2	Habib Bank Limited	30500	33000	27985.158	744.022	28729.180	29383.603	925.793	30309.396	5.50	28675.574	34662.987	18707.400	17469.836	94.19	91.85
3	MCB Bank Ltd.	25950	27200	24240.209	812.525	25052.734	27058.705	540.294	27598.999	10.16	25878.621	28093.388	3527.504	3814.615	96.54	101.47
4	National Bank of Pakistan	41000	43200	36401.691	777.544	37179.235	40240.677	834.794	41075.471	10.48	33746.342	32191.593	29155.355	40211.715	90.68	95.08
5	United Bank Limited	19000	20000	15580.043	962.618	16542.661	16231.841	986.424	17218.265	4.08	17775.691	18075.117	5048.968	5205.116	87.07	86.09
TOTAL C.B.'s (1-5)		132450	141000	119588.038	3542.037	123100.075	128939.998	3445.387	132385.385	7.54	120975.754	129944.984	60456.705	70160.431	92.94	93.89
II Z.T.B.L																
		81800	70100	47920.259	6438.376	54358.635	46842.498	7331.896	54174.394	-0.34	60007.866	57780.958	94360.877	96284.583	66.45	77.28
III P.P.C.B.L																
		6850	7600	3808.466	1112.855	4921.321	4288.130	2537.481	6825.611	38.69	6123.814	6146.546	8938.334	10566.792	71.84	89.81
IV D. P. B's																
1	Askari Bank Ltd.	13100	13300	10691.406	348.655	11040.061	10138.565	390.385	10528.950	-4.63	10663.613	10853.498	7266.330	7605.255	84.28	79.17
2	Bank Al-Habib Ltd.	8100	9600	10182.436	30.257	10212.693	12602.339	267.089	12869.428	26.01	10896.419	13599.218	1650.220	1593.978	126.08	134.06
3	Bank Al-Falah Ltd.	8000	9500	5905.049	43.891	5948.940	7169.384	39.734	7209.118	21.18	6867.167	7654.830	2764.902	2635.121	74.36	75.89
4	*Summit Bank Limited	200	200	0.600	0.000	0.600	0.000	64.168	64.168	1094.67	29.573	12.145	37.747	110.666	0.30	32.08
5	Faysal Bank Limited	7150	9000	6559.874	552.778	7112.652	8207.283	1824.036	10031.319	41.03	7630.273	8758.285	4361.668	8197.793	99.48	111.46
6	Habib Metropolitan Bank Ltd.	200	200	29.000	0.000	29.000	32.983	0.000	32.983	13.73	180.588	27.597	8.554	8.157	14.50	16.49
7	NIB Bank Ltd.	900	900	640.797	0.000	640.797	890.766	0.000	890.766	39.01	685.068	954.963	246.524	296.640	71.20	98.97
8	KASB Bank Ltd.	600	600	316.012	40.000	356.012	100.572	30.002	130.574	-63.32	373.394	169.960	297.858	303.884	59.34	21.76
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	260.096	34.928	295.024	0.00	0.000	7.074	0.000	175.978	0.00	24.59
10	Silk Bank Limited.	400	700	610.090	10.636	620.726	641.001	15.191	656.192	5.71	470.146	455.493	150.580	200.699	155.18	93.74
11	Soneri Bank Ltd.	3450	3300	2694.117	244.747	2938.864	3682.064	251.476	3933.540	33.85	3201.237	3689.675	1235.307	1869.531	85.18	119.20
12	The Bank of Khyber.	400	600	249.969	278.476	528.445	527.028	422.018	949.046	79.59	212.492	739.207	700.705	783.356	132.11	158.17
13	The Bank of Punjab.	6100	5000	3237.076	415.377	3652.453	3239.187	348.253	3587.440	-1.78	5082.314	4336.253	5430.252	5702.430	59.88	71.75
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	44.224	0.000	500.000	0.00	0.00
Total D.P.Bs (1-14)		48900	54100	41116.426	1964.817	43081.243	47991.268	3687.280	51678.548	19.96	46292.284	51302.422	24150.647	29983.488	88.10	95.52
Total Banks (I+II+III+IV)		270000	272800	212403.189	13058.085	225461.274	228061.894	17002.044	245063.938	8.69	233399.718	245174.910	187906.563	206995.294	83.50	89.83
V Microfinance Banks**																
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	3957.675	0.000	3957.675	0.00	0.000	3445.148	0.000	5471.315	0.00	92.04
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	4005.849	0.000	4005.849	0.00	0.000	2698.130	0.000	1731.657	0.00	93.16
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	1947.070	0.000	1947.070	0.00	0.000	345.454	0.000	2589.938	0.00	55.63
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	33.708	0.000	33.708	0.00	0.000	34.101	0.000	61.348	0.00	42.14
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	18.869	0.000	18.869	0.00	0.000	17.984	0.000	8.560	0.00	94.35
Total M.F.Bs (1-5)		0	12200	0.000	0.000	0.000	9963.171	0.000	9963.171	0.00	0.000	6540.817	0.000	9862.818	0.00	81.67
Grand Total (I+II+III+IV+V)		270000	285000	212403.189	13058.085	225461.274	238025.065	17002.044	255027.109	13.11	233399.718	251715.727	187906.563	216858.112	83.50	89.48

* Mybank merged with Summit Bank Limited from July 01,2011

** 5MFBs included since July 2011