



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-MARCH, 2012) (2011-12)

9 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - March, 2011			July - March, 2012			% Change Over 6	By end July - March, 2011	By end July - March, 2012	By end March, 2011	By end March, 2012	July - March, 2011 as % of 2	July - March, 2012 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	16000	17600	12573.994	186.735	12760.729	12629.719	146.480	12776.199	0.12	12504.927	13380.989	3576.540	3593.004	79.75	72.59
2	Habib Bank Limited	30500	33000	21493.277	585.167	22078.444	24762.700	695.353	25458.053	15.31	22485.931	29460.041	17938.226	17440.116	72.39	77.15
3	MCB Bank Ltd.	25950	27200	15910.016	516.872	16426.888	24801.682	450.625	25252.307	53.73	17420.031	25218.486	2553.848	4323.170	63.30	92.84
4	National Bank of Pakistan	41000	43200	30193.252	636.581	30829.833	32387.271	625.907	33013.178	7.08	28840.386	26736.180	27670.054	37432.671	75.19	76.42
5	United Bank Limited	19000	20000	10463.907	707.835	11171.742	10317.363	823.303	11140.666	-0.28	12333.030	12099.149	4765.849	4855.964	58.80	55.70
	TOTAL C.B's (1-5)	132450	141000	90634.446	2633.190	93267.636	104898.735	2741.668	107640.403	15.41	93584.305	106894.845	56504.517	67644.925	70.42	76.34
II	Z.T.B.L	81800	70100	32316.857	5054.620	37371.477	33018.209	4825.759	37843.968	1.26	41426.155	40916.389	95769.337	96674.920	45.69	53.99
III	P.P.C.B.L	6850	7600	3480.872	912.938	4393.810	3887.920	2123.630	6011.550	36.82	5299.817	5354.422	8852.375	10496.116	64.14	79.10
IV	D. P. B's															
1	Askari Bank Ltd.	13100	13300	7679.626	297.861	7977.487	4890.056	308.688	5198.744	-34.83	7859.916	5777.260	7144.413	7796.166	60.90	39.09
2	Bank Al-Habib Ltd.	8100	9600	8040.158	28.803	8068.961	11003.055	202.943	11205.998	38.88	8793.844	11602.024	1571.918	1896.108	99.62	116.73
3	Bank Al-Falah Ltd.	8000	9500	4826.230	36.294	4862.524	5528.456	27.999	5556.455	14.27	5692.557	5841.438	2775.285	2761.052	60.78	58.49
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	29.277	10.320	37.425	81.865	0.00	17.50
5	Faysal Bank Limited	7150	9000	5264.589	474.863	5739.452	6301.861	1241.890	7543.751	31.44	5750.401	7227.191	4935.173	7891.299	80.27	83.82
6	Habib Metropolitan Bank Ltd.	200	200	22.000	0.000	22.000	25.000	0.000	25.000	13.64	46.488	26.607	133.675	0.990	11.00	12.50
7	NIB Bank Ltd.	900	900	497.922	0.000	497.922	791.616	0.000	791.616	58.98	525.592	848.033	263.125	304.420	55.32	87.96
8	KASB Bank Ltd.	600	600	297.757	25.000	322.757	73.939	20.002	93.941	-70.89	349.004	132.858	291.592	302.329	53.79	15.66
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	50.486	15.356	65.842	0.00	0.000	7.074	0.000	62.795	0.00	5.49
10	Silk Bank Limited.	400	700	501.211	10.612	511.823	532.177	14.790	546.967	6.87	356.114	335.574	155.709	211.393	127.96	78.14
11	Soneri Bank Ltd.	3450	3300	2181.227	219.848	2401.075	2946.059	218.374	3164.433	31.79	2529.058	2853.899	1355.044	1887.103	69.60	95.89
12	The Bank of Khyber.	400	600	247.669	252.236	499.905	183.365	420.773	604.138	20.85	171.908	402.705	703.684	783.191	124.98	100.69
13	The Bank of Punjab.	6100	5000	2434.520	315.679	2750.199	1789.895	216.246	2006.141	-27.05	4290.093	3096.350	5220.919	5058.840	45.09	40.12
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	26.170	0.000	518.060	0.00	0.00
	Total D.P.Bs (1-14)	48900	54100	31992.909	1661.196	33654.105	34615.965	2722.061	37338.026	10.95	36394.252	38187.503	24587.962	29555.611	68.82	69.02
	Total Banks (I+II+III+IV)	270000	272800	158425.084	10261.944	168687.028	176420.829	12413.118	188833.947	11.94	176704.529	191353.159	185714.191	204371.572	62.48	69.22
V	Microfinance Banks**															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	3345.396	0.000	3345.396	0.00	0.000	3445.148	0.000	5471.315	0.00	77.80
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	3569.877	0.000	3569.877	0.00	0.000	546.184	0.000	3318.383	0.00	83.02
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	1567.090	0.000	1567.090	0.00	0.000	282.233	0.000	2543.401	0.00	44.77
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	26.258	0.000	26.258	0.00	0.000	25.236	0.000	55.697	0.00	32.82
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	18.869	0.000	18.869	0.00	0.000	16.845	0.000	9.732	0.00	94.35
	Total M.F.Bs (1-5)	0	12200	0.000	0.000	0.000	8527.490	0.000	8527.490	0.00	0.000	4315.646	0.000	11398.528	0.00	69.90
	Grand Total (I+II+III+IV+V)	270000	285000	158425.084	10261.944	168687.028	184948.319	12413.118	197361.437	17.00	176704.529	195668.805	185714.191	215770.100	62.48	69.25

* Mybank merged with Summit Bank Limited from July 01,2011

** 5MFBs included since July 2011