



## AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

### TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-JUNE, 2012) (2011-12)

12 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - June, 2011			July - June, 2012			% Change Over 6	By end July - June, 2011	By end July - June, 2012	By end June, 2011	By end June, 2012	July-June, 2011 6 as % of 2	July-June, 2012 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	16000	17600	16086.356	278.301	16364.657	17938.461	163.637	18102.098	10.62	15487.602	18740.405	4197.794	3559.487	102.28	102.85
2	Habib Bank Limited	30500	33000	33051.206	815.843	33867.049	33049.456	1092.106	34141.562	0.81	33011.547	37684.457	19700.176	18497.656	111.04	103.46
3	MCB Bank Ltd.	25950	27200	27704.940	865.668	28570.608	27519.160	573.782	28092.942	-1.67	28803.762	29532.101	4164.714	2941.769	110.10	103.28
4	National Bank of Pakistan	41000	43200	41134.039	1266.177	42400.216	44862.110	927.356	45789.466	7.99	37244.356	35364.631	30450.272	41527.657	103.42	105.99
5	United Bank Limited	19000	20000	18099.120	1010.790	19109.910	18938.551	1206.503	20145.054	5.42	20183.565	20915.589	5287.507	5336.674	100.58	100.73
	<b>TOTAL C.B.'s (1-5)</b>	<b>132450</b>	<b>141000</b>	<b>136075.661</b>	<b>4236.779</b>	<b>140312.440</b>	<b>142307.738</b>	<b>3963.384</b>	<b>146271.122</b>	<b>4.25</b>	<b>134730.832</b>	<b>142237.183</b>	<b>63800.463</b>	<b>71863.243</b>	<b>105.94</b>	<b>103.74</b>
<b>II</b>	<b>Z.T.B.L.</b>	<b>81800</b>	<b>70100</b>	<b>57683.708</b>	<b>7677.686</b>	<b>65361.394</b>	<b>56826.723</b>	<b>9241.196</b>	<b>66067.919</b>	<b>1.08</b>	<b>72348.571</b>	<b>70009.910</b>	<b>94447.516</b>	<b>97341.414</b>	<b>79.90</b>	<b>94.25</b>
<b>III</b>	<b>P.P.C.B.L.</b>	<b>6850</b>	<b>7600</b>	<b>5682.395</b>	<b>1479.148</b>	<b>7161.543</b>	<b>5676.202</b>	<b>2844.016</b>	<b>8520.218</b>	<b>18.97</b>	<b>8655.591</b>	<b>8002.297</b>	<b>8871.480</b>	<b>10576.712</b>	<b>104.55</b>	<b>112.11</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	13100	13300	12739.756	378.560	13118.316	12889.408	462.805	13352.213	1.78	12639.659	13590.291	7424.083	7692.996	100.14	100.39
2	Bank Al-Habib Ltd.	8100	9600	11556.747	30.257	11587.004	13548.254	617.087	14165.341	22.25	11846.948	14642.074	2095.161	1868.974	143.05	147.56
3	Bank Al-Falah Ltd.	8000	9500	6543.547	46.536	6590.083	8523.508	41.532	8565.040	29.97	7495.890	9108.715	2814.379	2524.434	82.38	90.16
4	*Summit Bank Limited	200	200	0.600	0.000	0.600	0.000	64.168	64.168	10594.67	30.061	12.929	37.248	109.883	0.30	32.08
5	Faysal Bank Limited	7150	9000	8379.753	604.004	8983.757	10014.442	2286.433	12300.875	36.92	8443.919	9976.139	5439.430	8534.127	125.65	136.68
6	Habib Metropolitan Bank Ltd.	200	200	29.000	0.000	29.000	82.889	26.501	109.390	277.21	187.239	33.404	2.000	79.718	14.50	54.70
7	NIB Bank Ltd.	900	900	785.711	0.000	785.711	937.294	0.000	937.294	19.29	819.764	975.558	267.960	329.041	87.30	104.14
8	KASB Bank Ltd.	600	600	337.807	65.000	402.807	308.914	38.003	346.917	-13.88	376.540	380.540	337.014	304.914	67.13	57.82
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	287.134	40.160	327.294	0.00	0.000	9.640	0.000	231.651	0.00	27.27
10	Silk Bank Limited.	400	700	714.758	10.833	725.591	674.484	15.191	689.675	-4.95	527.579	493.145	198.022	196.530	181.40	98.53
11	Soneri Bank Ltd.	3450	3300	3114.044	259.588	3373.632	4104.076	263.467	4367.543	29.46	3478.052	4151.140	1410.471	1862.243	97.79	132.35
12	The Bank of Khyber.	400	600	296.331	279.676	576.007	623.544	424.218	1047.762	81.90	320.605	756.491	639.662	879.403	144.00	174.63
13	The Bank of Punjab.	6100	5000	3548.271	466.247	4014.518	3671.091	431.289	4102.380	2.19	5545.309	4847.626	5523.998	5816.502	65.81	82.05
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	44.224	0.000	518.130	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>48900</b>	<b>54100</b>	<b>48046.325</b>	<b>2140.701</b>	<b>50187.026</b>	<b>56165.038</b>	<b>4710.854</b>	<b>60875.892</b>	<b>21.30</b>	<b>51711.565</b>	<b>59021.916</b>	<b>26189.428</b>	<b>30948.546</b>	<b>102.63</b>	<b>112.52</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>270000</b>	<b>272800</b>	<b>247488.089</b>	<b>15534.314</b>	<b>263022.403</b>	<b>260975.701</b>	<b>20759.450</b>	<b>281735.151</b>	<b>7.11</b>	<b>267446.559</b>	<b>279271.306</b>	<b>193308.887</b>	<b>210729.915</b>	<b>97.42</b>	<b>103.28</b>
<b>V</b>	<b>Microfinance Banks**</b>															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	4713.410	0.000	4713.410	0.00	0.000	5054.590	0.000	5560.522	0.00	109.61
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	5144.675	0.000	5144.675	0.00	0.000	3240.335	0.000	2390.203	0.00	119.64
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	2200.365	0.000	2200.365	0.00	0.000	359.900	0.000	2777.763	0.00	62.87
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	37.411	0.000	37.411	0.00	0.000	36.776	0.000	65.203	0.00	46.76
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	18.869	0.000	18.869	0.00	0.000	18.511	0.000	7.869	0.00	94.35
	<b>Total M.F.Bs (1-5)</b>	<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12114.730</b>	<b>0.000</b>	<b>12114.730</b>	<b>0.00</b>	<b>0.000</b>	<b>8710.112</b>	<b>0.000</b>	<b>10801.560</b>	<b>0.00</b>	<b>99.30</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>270000</b>	<b>285000</b>	<b>247488.089</b>	<b>15534.314</b>	<b>263022.403</b>	<b>273090.431</b>	<b>20759.450</b>	<b>293849.881</b>	<b>11.72</b>	<b>267446.559</b>	<b>287981.418</b>	<b>193308.887</b>	<b>221531.475</b>	<b>97.42</b>	<b>103.11</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\* 5MFBS included since July 2011