



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY 2012) (2012-13)

01 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13	July, 2011 (2011-12)			July, 2012 (2012-13)			% Change 9 Over 6	By end July 2011	By end July 2012	By end July 2011	By end July 2012	July 2011 6 m % of 2	July 2012 9 m % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	1476.062	9.266	1485.328	2338.590	31.683	2370.273	59.58	1452.534	2339.827	4230.587	3553.733	8.44	12.48
2	Habib Bank Limited	33000	36000	2457.064	65.739	2522.803	2271.820	106.349	2378.169	-5.73	2797.368	2833.287	19516.152	18213.797	7.64	6.61
3	MCB Bank Ltd.	27200	29500	3449.166	61.026	3510.192	3835.864	25.238	3861.102	10.00	3935.668	3853.525	3762.331	2964.797	12.91	13.09
4	National Bank of Pakistan	43200	47500	3451.760	69.428	3521.188	3737.513	57.290	3794.803	7.77	2678.004	2518.949	31473.917	42857.460	8.15	7.99
5	United Bank Limited	20000	21500	1022.031	51.599	1073.630	1088.999	17.500	1106.499	3.06	1308.494	1203.929	5138.367	5289.161	5.37	5.15
TOTAL C.B.'s (1-5)		141000	153500	11856.083	257.058	12113.141	13272.786	238.060	13510.846	11.54	12172.068	12749.517	64121.354	72878.948	8.59	8.80
II Z.T.B.L																
		70100	72000	1641.452	395.093	2036.545	1483.423	557.839	2041.262	0.23	2019.134	1797.302	94470.016	97590.208	2.91	2.84
III P.P.C.B.L																
		7600	9000	679.132	214.795	893.927	780.567	111.453	892.020	-0.21	799.407	971.209	8996.033	10544.475	11.76	9.91
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	1112.420	28.091	1140.511	1233.524	40.473	1273.997	11.70	669.460	1312.342	7878.089	7683.393	8.58	9.10
2	Bank Al-Habib Ltd.	9600	15000	1725.943	1.193	1727.136	2268.540	70.460	2339.000	35.43	1635.684	1732.957	2212.342	2497.663	17.99	15.59
3	Bank Al-Falah Ltd.	9500	9500	504.921	4.683	509.604	571.011	10.276	581.287	14.07	662.901	672.352	2738.550	2443.821	5.36	6.12
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	0.212	7.734	87.873	103.799	17.50	0.00
5	Faysal Bank Limited	9000	13500	603.508	25.955	629.463	1032.040	641.300	1673.340	165.84	733.716	889.771	5124.497	9092.271	6.99	12.40
6	Habib Metropolitan Bank Ltd.	200	100	5.500	0.000	5.500	1.294	0.000	1.294	-76.47	2.044	27.675	5.500	53.337	2.75	1.29
7	NIB Bank Ltd.	900	950	56.685	0.000	56.685	115.669	0.000	115.669	104.06	84.624	127.204	240.022	317.506	6.30	12.18
8	KASB Bank Ltd.	600	600	5.229	0.000	5.229	14.849	0.000	14.849	183.97	26.402	14.739	294.905	298.621	0.87	2.47
9	Sindh Bank Limited	1200	500	31.113	9.247	40.360	31.630	7.041	38.671	-4.18	0.138	5.633	40.364	33.691	0.00	7.73
10	Silk Bank Limited.	700	750	253.025	4.586	257.611	226.979	8.312	235.291	-8.66	53.361	38.017	204.208	197.274	36.80	31.37
11	Soneri Bank Ltd.	3300	4500	509.530	16.575	526.105	607.418	17.921	625.339	18.86	281.043	383.507	1672.001	2125.839	15.94	13.90
12	The Bank of Khyber.	600	1200	1.740	25.268	27.008	115.492	0.892	116.384	330.92	63.486	24.102	579.543	973.928	4.50	9.70
13	The Bank of Punjab.	5000	5500	216.259	34.076	250.335	191.618	87.063	278.681	11.32	379.955	318.619	5455.321	5473.777	5.01	5.07
14	Standard Chartered Bank (Pakistan) Ltd.	0	500	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	18.080	0.000	500.045	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	5025.873	184.674	5210.547	6410.064	883.738	7293.802	39.98	4593.026	5572.732	26533.215	31794.965	9.63	10.94
Total Banks (I+II+III+IV)		272800	301200	19202.540	1051.620	20254.160	21946.840	1791.090	23737.930	17.20	19583.635	21090.760	194120.618	212808.596	7.42	7.88
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	0.000	0.000	0.000	322.636	0.000	322.636	0.00	0.000	90.093	0.000	5867.359	0.00	6.63
2	NRSP Microfinance Bank Ltd.	4300	6000	0.000	0.000	0.000	1084.028	0.000	1084.028	0.00	0.000	0.180	0.000	1110.531	0.00	18.07
3	The First Micro Finance Bank Ltd.	3500	2870	0.000	0.000	0.000	130.648	0.000	130.648	0.00	0.000	21.800	0.000	2901.583	0.00	4.55
4	Pak Oman Microfinance Bank Ltd.	80	45	0.000	0.000	0.000	0.465	0.000	0.465	0.00	0.000	1.592	0.000	64.427	0.00	1.03
5	Tameer Micro Finance Bank Ltd.	20	20	0.000	0.000	0.000	0.356	0.000	0.356	0.00	0.000	0.143	0.000	8.339	0.00	1.78
Total M.F.Bs (1-5)		12200	13800	0.000	0.000	0.000	1538.133	0.000	1538.133	0.00	0.000	113.808	0.000	9952.239	0.00	11.15
Grand Total (I+II+III+IV+V)		285000	315000	19202.540	1051.620	20254.160	23484.973	1791.090	25276.063	24.79	19583.635	21204.568	194120.618	222760.835	7.11	8.02

* SMFBs included since July 2011