



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-JANUARY, 2012) (2011-12)

7 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - January, 2011			July - January, 2012			% Change Over 6	By end July - January, 2011	By end July - January, 2012	By end January, 2011	By end January, 2012	July - January, 2011 as % of 2	July - January, 2012 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	16000	17600	9404.386	120.407	9524.793	10265.685	126.228	10391.913	9.10	9633.357	10248.227	3212.175	4341.480	59.53	59.04
2	Habib Bank Limited	30500	33000	15328.776	447.736	15776.512	18376.249	533.374	18909.623	19.86	16215.186	22451.301	17659.040	17699.781	51.73	57.30
3	MCB Bank Ltd.	25950	27200	12126.627	406.055	12532.682	20539.350	381.591	20920.941	66.93	13107.337	21029.291	2952.462	4146.220	48.30	76.92
4	National Bank of Pakistan	41000	43200	22355.484	507.513	22862.997	23835.415	456.564	24291.979	6.25	21349.987	19752.748	27072.711	35664.887	55.76	56.23
5	United Bank Limited	19000	20000	7208.838	574.969	7783.807	7261.184	686.468	7947.652	2.10	8702.013	8464.023	4924.872	5187.222	40.97	39.74
	TOTAL C.B.'s (1-5)	132450	141000	66424.111	2056.680	68480.791	80277.883	2184.225	82462.108	20.42	69007.880	81945.590	55821.260	67039.590	51.70	58.48
II	Z.T.B.L	81800	70100	22486.137	3883.187	26369.324	23230.287	3130.811	26361.098	-0.03	29924.381	29722.399	94507.529	94552.389	32.24	37.60
III	P.P.C.B.L	6850	7600	3208.288	667.486	3875.774	3408.720	1571.423	4980.143	28.49	4658.386	4615.632	8787.625	9916.359	56.58	65.53
IV	D. P. B's															
1	Askari Bank Ltd.	13100	13300	5882.215	229.321	6111.536	4084.495	285.992	4370.487	-28.49	6066.597	4591.459	7047.505	8022.224	46.65	32.86
2	Bank Al-Habib Ltd.	8100	9600	6280.364	7.250	6287.614	9016.272	201.572	9217.844	46.60	6924.444	9518.460	1623.535	1952.021	77.62	96.02
3	Bank Al-Falah Ltd.	8000	9500	3839.385	23.337	3862.722	3566.039	25.509	3591.548	-7.02	4528.742	3907.354	2886.558	2684.733	48.28	37.81
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	29.104	8.613	37.598	82.470	0.00	17.50
5	Faysal Bank Limited	7150	9000	4088.721	392.741	4481.462	4747.900	962.336	5710.236	27.42	4554.943	4673.356	4853.000	6948.078	62.68	63.45
6	Habib Metropolitan Bank Ltd.	200	200	16.500	0.000	16.500	22.628	0.000	22.628	37.14	40.189	20.438	131.603	4.628	8.25	11.31
7	NIB Bank Ltd.	900	900	335.823	0.000	335.823	595.089	0.000	595.089	77.20	407.348	713.407	209.685	233.076	37.31	66.12
8	KASB Bank Ltd.	600	600	267.955	25.000	292.955	46.330	8.001	54.331	-81.45	327.478	104.061	270.338	283.065	48.83	9.06
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	46.143	12.437	58.580	0.00	0.000	4.824	0.000	57.808	0.00	4.88
10	Silk Bank Limited.	400	700	421.086	10.361	431.447	479.504	14.757	494.261	14.56	232.752	267.954	198.695	226.307	107.86	70.61
11	Soneri Bank Ltd.	3450	3300	1703.798	188.364	1892.162	2296.937	180.778	2477.715	30.95	1887.382	2225.778	1456.365	1795.679	54.85	75.08
12	The Bank of Khyber.	400	600	125.534	126.836	252.370	11.540	320.675	332.215	31.64	36.087	301.174	578.498	623.279	63.09	55.37
13	The Bank of Punjab.	6100	5000	1972.238	222.978	2195.216	1378.974	157.560	1536.534	-30.01	2983.710	2083.147	5835.528	5311.132	35.99	30.73
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	26.000	0.000	500.000	0.00	0.00
	Total D.P.Bs (1-14)	48900	54100	24933.619	1226.188	26159.807	26791.851	2204.617	28996.468	10.84	28018.776	28446.025	25128.908	28724.500	53.50	53.60
	Total Banks (I+II+III+IV)	270000	272800	117052.155	7833.541	124885.696	133708.741	9091.076	142799.817	14.34	131609.423	144729.646	184245.322	200232.838	46.25	52.35
V	Microfinance Banks**															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	2536.826	0.000	2536.826	0.00	0.000	569.153	0.000	5015.456	0.00	59.00
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	3209.625	0.000	3209.625	0.00	0.000	518.337	0.000	2854.457	0.00	74.64
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	1079.338	0.000	1079.338	0.00	0.000	235.791	0.000	2229.614	0.00	30.84
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	14.400	0.000	14.400	0.00	0.000	19.603	0.000	51.382	0.00	18.00
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	18.294	0.000	18.294	0.00	0.000	15.901	0.000	9.695	0.00	91.47
	Total M.F.Bs (1-5)	0	12200	0.000	0.000	0.000	6858.483	0.000	6858.483	0.00	0.000	1358.785	0.000	10160.604	0.00	56.22
	Grand Total (I+II+III+IV+V)	270000	285000	117052.155	7833.541	124885.696	140567.224	9091.076	149658.300	19.84	131609.423	146088.431	184245.322	210393.442	46.25	52.51

* Mybank merged with Summit Bank Limited from July 01,2011

** SMFBs included since July 2011