



## AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

### TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-FEBRUARY, 2012) (2011-12)

8 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - February, 2011			July - February, 2012			% Change Over 6	By end July - February, 2011	By end July - February, 2012	By end February, 2011	By end February, 2012	July - February, 2011 % of 2	July - February, 2012 % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	16000	17600	11200.199	133.255	11333.454	11802.058	135.988	11938.046	5.33	11084.162	12397.673	3570.030	3738.167	70.83	67.83
2	Habib Bank Limited	30500	33000	18022.210	518.436	18540.646	21973.626	588.883	22562.509	21.69	19974.321	26679.762	16790.962	17212.605	60.79	68.37
3	MCB Bank Ltd.	25950	27200	13729.350	465.446	14194.796	22385.596	413.198	22798.794	60.61	14744.179	22977.821	2989.937	4079.427	54.70	83.82
4	National Bank of Pakistan	41000	43200	26363.321	572.425	26935.746	27121.356	517.530	27638.886	2.61	25106.670	22381.190	27340.640	36326.385	65.70	63.98
5	United Bank Limited	19000	20000	8750.217	660.569	9410.786	8911.565	745.546	9657.111	2.62	10491.111	10338.666	4794.215	5085.457	49.53	48.29
<b>TOTAL C.B.'s (1-5)</b>		<b>132450</b>	<b>141000</b>	<b>78065.297</b>	<b>2350.131</b>	<b>80415.428</b>	<b>92194.201</b>	<b>2401.145</b>	<b>94595.346</b>	<b>17.63</b>	<b>81400.443</b>	<b>94775.112</b>	<b>55485.784</b>	<b>66442.041</b>	<b>60.71</b>	<b>67.09</b>
<b>II Z.T.B.L</b>																
		81800	70100	26834.017	4448.030	31282.047	27813.190	3839.102	31652.292	1.18	35065.275	34939.071	94301.305	94675.571	38.24	45.15
<b>III P.P.C.B.L</b>																
		6850	7600	3386.515	781.709	4168.224	3712.194	1837.131	5549.325	33.13	5018.837	5036.396	8780.742	10104.228	60.85	73.02
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	13100	13300	6775.404	263.278	7038.682	4533.450	296.761	4830.211	-31.38	7070.580	5170.520	7077.704	7915.985	53.73	36.32
2	Bank Al-Habib Ltd.	8100	9600	7079.193	7.250	7086.443	9894.493	201.572	10096.065	42.47	7773.109	10394.458	1592.031	1974.351	87.49	105.17
3	Bank Al-Falah Ltd.	8000	9500	4342.924	30.537	4373.461	4478.988	26.218	4505.206	3.01	5169.467	4887.711	2779.734	2644.994	54.67	47.42
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	29.246	9.803	37.456	81.719	0.00	17.50
5	Faysal Bank Limited	7150	9000	4601.925	408.461	5010.386	5404.203	1079.480	6483.683	29.40	5091.108	6062.680	4851.460	7253.015	70.08	72.04
6	Habib Metropolitan Bank Ltd.	200	200	16.500	0.000	16.500	25.000	0.000	25.000	51.52	40.189	20.438	132.916	7.159	8.25	12.50
7	NIB Bank Ltd.	900	900	396.014	0.000	396.014	674.122	0.000	674.122	70.23	455.559	796.244	221.665	229.272	44.00	74.90
8	KASB Bank Ltd.	600	600	282.265	25.000	307.265	63.552	10.001	73.553	-76.06	336.112	121.133	277.617	283.905	51.21	12.26
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	46.143	12.437	58.580	0.00	0.000	5.149	0.000	57.458	0.00	4.88
10	Silk Bank Limited.	400	700	437.318	10.361	447.679	507.702	14.790	522.492	16.71	302.998	310.092	144.681	212.400	111.92	74.64
11	Soneri Bank Ltd.	3450	3300	1880.436	204.310	2084.746	2557.386	189.604	2746.990	31.77	2126.391	2446.217	1426.363	1858.705	60.43	83.24
12	The Bank of Khyber.	400	600	156.250	251.936	408.186	183.365	394.781	578.146	41.64	54.217	396.070	728.870	778.554	102.05	96.36
13	The Bank of Punjab.	6100	5000	2138.115	266.292	2404.407	1586.941	194.492	1781.433	-25.91	3662.412	2737.254	5384.679	5056.846	39.42	35.63
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	26.000	0.000	500.000	0.00	0.00
<b>Total D.P.Bs (1-14)</b>		<b>48900</b>	<b>54100</b>	<b>28106.344</b>	<b>1467.425</b>	<b>29573.769</b>	<b>30455.345</b>	<b>2455.136</b>	<b>32910.481</b>	<b>11.28</b>	<b>32111.388</b>	<b>33383.769</b>	<b>24655.176</b>	<b>28854.363</b>	<b>60.48</b>	<b>60.83</b>
<b>Total Banks (I+II+III+IV)</b>		<b>270000</b>	<b>272800</b>	<b>136392.173</b>	<b>9047.295</b>	<b>145439.468</b>	<b>154174.930</b>	<b>10532.514</b>	<b>164707.444</b>	<b>13.25</b>	<b>153595.943</b>	<b>168134.348</b>	<b>183223.007</b>	<b>200076.203</b>	<b>53.87</b>	<b>60.38</b>
<b>V Microfinance Banks**</b>																
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	3005.532	0.000	3005.532	0.00	0.000	3242.511	0.000	5246.628	0.00	69.90
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	3453.422	0.000	3453.422	0.00	0.000	526.682	0.000	3150.679	0.00	80.31
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	1357.409	0.000	1357.409	0.00	0.000	253.016	0.000	2402.857	0.00	38.78
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	20.978	0.000	20.978	0.00	0.000	25.236	0.000	53.366	0.00	26.22
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	18.719	0.000	18.719	0.00	0.000	16.521	0.000	9.699	0.00	93.60
<b>Total M.F.Bs (1-5)</b>		<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7856.060</b>	<b>0.000</b>	<b>7856.060</b>	<b>0.00</b>	<b>0.000</b>	<b>4063.966</b>	<b>0.000</b>	<b>10863.229</b>	<b>0.00</b>	<b>64.39</b>
<b>Grand Total (I+II+III+IV+V)</b>		<b>270000</b>	<b>285000</b>	<b>136392.173</b>	<b>9047.295</b>	<b>145439.468</b>	<b>162030.990</b>	<b>10532.514</b>	<b>172563.504</b>	<b>18.65</b>	<b>153595.943</b>	<b>172198.314</b>	<b>183223.007</b>	<b>210939.432</b>	<b>53.87</b>	<b>60.55</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\* 5MFBs included since July 2011