



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-DECEMBER 2012) (2012-13)

6 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13	July- December 2011 (2011-12)			July-December, 2012 (2012-13)			% Change 9 Over 6	By end December 2011	By end December 2012	By end December 2011	By end December 2012	December 2011 6 as % of 2	December 2012 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	8815.448	119.208	8934.656	12023.876	188.762	12212.638	36.69	8571.680	13027.011	4560.770	2814.119	50.77	64.28
2	Habib Bank Limited	33000	36000	16108.220	486.995	16595.215	13155.814	4179.287	17335.101	4.46	18570.479	17371.103	18945.145	20807.861	50.29	48.15
3	MCB Bank Ltd.	27200	29500	17154.795	336.437	17491.232	14179.269	176.972	14356.241	-17.92	17527.563	14379.086	4211.274	3142.096	64.31	48.67
4	National Bank of Pakistan	43200	47500	20502.460	408.949	20911.409	24078.391	407.247	24485.638	17.09	16636.427	19758.014	35554.263	46296.027	48.41	51.55
5	United Bank Limited	20000	21500	5994.634	637.486	6632.120	7238.072	410.122	7648.194	15.32	6876.358	7627.368	5426.452	5688.860	33.16	35.57
TOTAL C.B's (1-5)		141000	153500	68575.557	1989.075	70564.632	70675.422	5362.390	76037.812	7.76	68182.507	72162.582	68697.904	78748.963	50.05	49.54
II Z.T.B.L																
		70100	72000	18382.789	2662.025	21044.814	15309.686	3968.455	19278.141	-8.39	23512.988	20971.588	95405.670	100369.254	30.02	26.78
III P.P.C.B.L																
		7600	9000	2502.788	1364.330	3867.118	2718.368	877.259	3595.627	-7.02	3382.343	4265.010	9819.593	10573.531	50.88	39.95
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	3453.989	274.110	3728.099	5317.483	422.383	5739.866	53.96	3763.260	5844.762	8080.588	7640.100	28.03	41.00
2	Bank Al-Habib Ltd.	9600	15000	7785.032	197.615	7982.647	9588.237	88.381	9676.618	21.22	8054.473	9389.992	2156.466	2276.727	83.15	64.51
3	Bank Al-Falah Ltd.	9500	9500	2837.246	20.881	2858.127	3462.350	31.060	3493.410	22.23	2982.176	3606.619	2890.830	2555.683	30.09	36.77
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	6.645	12.779	83.974	102.418	17.50	0.00
5	Faysal Bank Limited	9000	13500	3881.467	456.583	4338.050	6064.597	1669.682	7734.279	78.29	3615.397	4880.593	5975.288	10157.899	48.20	57.29
6	Habib Metropolitan Bank Ltd.	200	100	18.000	0.000	18.000	73.552	235.000	308.552	1614.18	13.291	106.776	7.000	299.885	9.00	308.55
7	NIB Bank Ltd.	900	950	523.179	0.000	523.179	354.258	0.000	354.258	-32.29	574.837	448.768	299.736	252.522	58.13	37.29
8	KASB Bank Ltd.	600	600	32.570	8.000	40.570	63.130	0.216	63.346	56.14	79.421	68.921	293.367	321.624	6.76	10.56
9	Sindh Bank Limited	1200	500	46.143	11.927	58.070	230.178	26.963	257.141	342.81	4.700	28.919	57.680	546.370	4.84	51.43
10	Silk Bank Limited.	700	750	435.610	14.757	450.367	378.128	8.312	386.440	-14.19	219.855	184.430	230.452	202.010	64.34	51.53
11	Soneri Bank Ltd.	3300	4500	1861.017	153.161	2014.178	2215.317	102.067	2317.384	15.05	1821.394	2185.255	1709.643	2100.660	61.04	51.50
12	The Bank of Khyber.	600	1200	11.540	320.375	331.915	1006.640	107.309	1113.949	235.61	259.780	669.332	671.302	1440.723	55.32	92.83
13	The Bank of Punjab.	5000	5500	1203.397	153.847	1357.244	1512.063	206.522	1718.585	26.62	1889.490	1652.326	5416.460	5640.760	27.14	31.25
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	7.240	35.740	518.920	515.380	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	22589.190	1646.256	24235.446	30265.933	2897.895	33163.828	36.84	23291.959	29115.212	28391.706	34052.761	44.80	49.72
Total Banks (I+II+III+IV)		272800	301200	112050.324	7661.686	119712.010	118969.409	13105.999	132075.408	10.33	118369.797	126514.392	202314.873	223744.509	43.88	43.85
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	2174.656	0.000	2174.656	3094.544	0.000	3094.544	42.30	710.474	2700.516	5121.145	6719.864	50.57	63.61
2	NRSP Microfinance Bank Ltd.	4300	6000	2530.663	0.000	2530.663	4117.173	0.000	4117.173	62.69	510.641	1419.967	2135.228	2890.660	58.85	68.62
3	The First Micro Finance Bank Ltd.	3500	2870	768.161	0.000	768.161	1020.043	0.000	1020.043	32.79	202.343	244.834	2148.491	2529.949	21.95	35.54
4	Pak Oman Microfinance Bank Ltd	80	45	9.325	0.000	9.325	7.830	0.000	7.830	-16.03	12.742	29.933	51.751	48.320	11.66	17.40
5	Tameer Micro Finance Bank Ltd.	20	20	16.329	0.000	16.329	9.310	0.000	9.310	-42.98	13.776	9.346	9.599	11.148	81.65	46.55
Total M.F.Bs (1-5)		12200	13800	5499.134	0.000	5499.134	8248.900	0.000	8248.900	50.00	1449.976	4404.596	9466.214	12199.941	45.07	59.77
Grand Total (I+II+III+IV+V)		285000	315000	117549.458	7661.686	125211.144	127218.309	13105.999	140324.308	12.07	119819.774	130918.988	211781.087	235944.450	43.93	44.55

* SMFBs included since July 2011