

## 7.1 KSE 100 & All Shares Index

| Sector                                    | End Period      |                 |                 |                 |                 |
|-------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                                           | FY16            | FY17            | FY18            | FY19            | FY20            |
| <b>KSE100 Index (1991 = 1,000)</b>        | <b>37,783.5</b> | <b>46,565.3</b> | <b>41,910.9</b> | <b>33,901.6</b> | <b>34,421.9</b> |
| <b>KSEAll Shares Index (1995 = 1,000)</b> | <b>25,313.1</b> | <b>32,494.3</b> | <b>30,582.9</b> | <b>24,986.1</b> | <b>24,660.3</b> |
| 1. Automobile Assembler                   | 51,515.0        | 101,176.0       | 70,659.4        | 43,939.5        | 41,986.5        |
| 2. Automobile parts & Accessories         | 44,011.8        | 80,696.2        | 53,159.4        | 31,124.8        | 30,887.5        |
| 3. Cable & Electrical Goods               | 38,266.2        | 57,892.1        | 26,724.6        | 16,549.5        | 16,268.8        |
| 4. Cement                                 | 68,740.0        | 79,367.4        | 45,155.6        | 29,456.1        | 38,475.2        |
| 5. Chemical                               | 18,586.9        | 33,002.4        | 33,080.1        | 23,819.4        | 26,459.9        |
| 6. Close -End Mutual Funds                | 7,960.6         | 10,578.9        | 9,740.9         | 3,513.8         | 1,988.7         |
| 7. Commercial Banks                       | 12,882.4        | 15,456.4        | 13,653.7        | 11,651.6        | 9,697.4         |
| 8. Engineering                            | 24,344.2        | 71,389.8        | 49,732.2        | 19,890.0        | 24,978.1        |
| 9. Fertilizer                             | 20,666.4        | 18,251.3        | 18,876.4        | 14,342.6        | 15,423.2        |
| 10. Food & Personal Care Products         | 54,422.6        | 60,627.9        | 65,031.3        | 41,064.8        | 44,932.4        |
| 11. Glass & Ceramics                      | 65,572.3        | 75,322.5        | 65,929.6        | 49,859.9        | 48,596.6        |
| 12. Insurance                             | 28,200.0        | 39,993.5        | 34,609.2        | 20,151.4        | 22,395.4        |
| 13. Inv.Banks /INV.COS./Securities COS.   | 5,798.1         | 9,853.8         | 7,392.7         | 12,173.5        | 14,055.4        |
| 14. Jute                                  | 32,861.0        | 53,038.5        | 12,824.5        | 12,824.5        | 12,824.5        |
| 15. Leasing Companies                     | 8,040.0         | 1,284.7         | 1,347.7         | 797.7           | 733.7           |
| 16. Leather & Tanneries                   | 26,503.7        | 26,599.2        | 15,366.5        | 10,635.1        | 15,075.3        |
| 17. Miscellaneous                         | 16,608.9        | 21,559.7        | 19,787.7        | 16,082.3        | 17,019.5        |
| 18. Modarabas                             | 9,298.3         | 11,017.6        | 7,844.4         | 5,386.3         | 5,060.5         |
| 19. Oil & Gas Exploration Companies       | 12,787.9        | 13,939.3        | 16,761.1        | 12,479.3        | 10,089.2        |
| 20. Oil & Gas Marketing Companies         | 16,413.4        | 26,465.2        | 20,602.9        | 10,574.1        | 9,232.4         |
| 21. Paper & Board                         | 24,688.8        | 27,669.7        | 19,163.2        | 11,933.7        | 15,646.4        |
| 22. Pharmaceuticals                       | 47,199.3        | 53,222.8        | 44,561.7        | 25,054.5        | 38,924.8        |
| 23. Power Generation & Distribution       | 28,389.0        | 41,578.5        | 33,156.2        | 26,224.2        | 20,426.8        |
| 24. Refinery                              | 20,881.5        | 27,742.7        | 17,197.7        | 7,263.8         | 6,915.5         |
| 25. Sugar & Allied Industries             | 151,237.4       | 165,753.6       | 127,545.7       | 85,333.2        | 97,491.9        |
| 26. Synthetic & Rayon                     | 19,253.6        | 22,510.3        | 23,739.0        | 24,266.5        | 31,064.8        |
| 27. Technology & Communication            | 28,650.3        | 32,254.9        | 27,873.9        | 18,894.9        | 25,268.4        |
| 28. Textile Composite                     | 25,494.9        | 39,399.1        | 31,644.8        | 39,011.3        | 34,974.8        |
| 29. Textile Spinning                      | 19,457.1        | 23,608.0        | 18,913.4        | 15,961.6        | 16,122.7        |
| 30. Textile Weaving                       | 122,482.4       | 46,057.6        | 25,478.3        | 2,453.5         | 2,514.0         |
| 31. Tobacco                               | 100,200.3       | 145,159.7       | 177,078.7       | 204,112.1       | 121,626.4       |
| 32. Transport                             | 91,283.7        | 83,615.6        | 50,848.0        | 39,881.6        | 41,755.4        |
| 33. Vanaspati & Allied Industries         | 134,922.4       | 153,370.8       | 529,546.5       | 271,819.2       | 285,224.9       |
| 34. Woolen                                | 26,862.8        | 33,948.3        | 25,287.8        | 22,356.9        | 22,166.9        |
| 35. Real Estate Investment Trust          | 16,755.7        | 18,353.7        | 20,013.7        | 15,778.3        | 16,895.4        |

Source: Pakistan Stock Exchange

Note: Pakistan Stock Exchange reclassified the economic sectors of companies in its daily quotation from FY15 and hence discontinued the previous ICB classification from 14th November 2016.

## 7.2 Market Capitalization of PSX all Shares

(Million Rupees)

| Sector                                  | End Period       |                  |                  |                  |                  |
|-----------------------------------------|------------------|------------------|------------------|------------------|------------------|
|                                         | FY 16            | FY 17            | FY18             | FY19             | FY20             |
| 1 Automobile Assembler                  | 273,446          | 540,185          | 377,652          | 247,717          | 241,245          |
| 2 Automobile parts & Accessories        | 56,406           | 110,413          | 73,138           | 47,103           | 48,008           |
| 3 Cable & Electrical Goods              | 50,445           | 77,442           | 34,557           | 25,204           | 25,280           |
| 4 Cement                                | 683,154          | 795,849          | 460,799          | 306,192          | 408,176          |
| 5 Chemical                              | 187,546          | 339,519          | 342,984          | 273,461          | 307,193          |
| 6 Close -End Mutual Funds               | 11,624           | 15,530           | 14,300           | 5,159            | 2,920            |
| 7 Commercial Banks                      | 1,369,588        | 1,657,204        | 1,476,841        | 1,284,984        | 1,070,354        |
| 8 Engineering                           | 69,056           | 205,651          | 143,209          | 56,935           | 72,696           |
| 9 Fertilizer                            | 614,229          | 544,709          | 563,366          | 440,313          | 472,488          |
| 10 Food & Personal Care Products        | 669,561          | 765,412          | 834,440          | 537,140          | 595,058          |
| 11 Glass & Ceramics                     | 31,528           | 50,836           | 44,758           | 35,787           | 37,381           |
| 12 Insurance                            | 177,319          | 256,439          | 225,161          | 136,743          | 151,406          |
| 13 Inv. Banks /INV.COS./Securities COS. | 36,845           | 69,207           | 52,319           | 90,598           | 104,766          |
| 14 Jute                                 | 318              | 510              | 123              | 123              | 123              |
| 15 Leasing Companies                    | 28,098           | 4,478            | 7,173            | 4,927            | 4,532            |
| 16 Leather & Tanneries                  | 41,057           | 42,031           | 24,282           | 18,282           | 25,915           |
| 17 Miscellaneous                        | 57,181           | 78,651           | 73,280           | 62,375           | 67,834           |
| 18 Modarabas                            | 19,457           | 22,984           | 17,609           | 12,433           | 11,701           |
| 19 Oil & Gas Exploration Companies      | 1,093,922        | 1,179,275        | 1,417,998        | 1,130,641        | 969,427          |
| 20 Oil & Gas Marketing Companies        | 246,711          | 400,322          | 337,218          | 194,364          | 188,214          |
| 21 Paper & Board                        | 81,394           | 99,960           | 71,032           | 45,308           | 59,783           |
| 22 Pharmaceuticals                      | 263,389          | 309,852          | 291,840          | 174,445          | 272,871          |
| 23 Power Generation & Distribution      | 332,122          | 488,149          | 389,270          | 304,047          | 245,707          |
| 24 Refinery                             | 94,737           | 125,022          | 129,020          | 56,228           | 53,835           |
| 25 Sugar & Allied Industries            | 97,251           | 105,926          | 83,150           | 57,022           | 65,812           |
| 26 Synthetic & Rayon                    | 27,241           | 32,563           | 34,791           | 35,754           | 46,311           |
| 27 Technology & Communication           | 102,752          | 116,130          | 102,882          | 73,509           | 99,462           |
| 28 Textile Composite                    | 154,566          | 241,821          | 195,855          | 242,100          | 222,361          |
| 29 Textile Spinning                     | 44,877           | 55,179           | 49,195           | 41,875           | 44,052           |
| 30 Textile Weaving                      | 128,054          | 45,880           | 25,616           | 2,467            | 2,528            |
| 31 Tobacco                              | 405,306          | 610,437          | 746,294          | 860,225          | 512,591          |
| 32 Transport                            | 108,999          | 105,836          | 64,361           | 52,916           | 66,826           |
| 33 Vanaspati & Allied Industries        | 1,661            | 1,951            | 6,735            | 6,855            | 7,193            |
| 34 Woolen                               | 545              | 699              | 520              | 1,454            | 1,441            |
| 35 Real Estate Investment Trust         | 23,794           | 26,306           | 28,686           | 22,615           | 24,216           |
| <b>Total</b>                            | <b>7,584,179</b> | <b>9,522,358</b> | <b>8,740,451</b> | <b>6,887,301</b> | <b>6,529,707</b> |

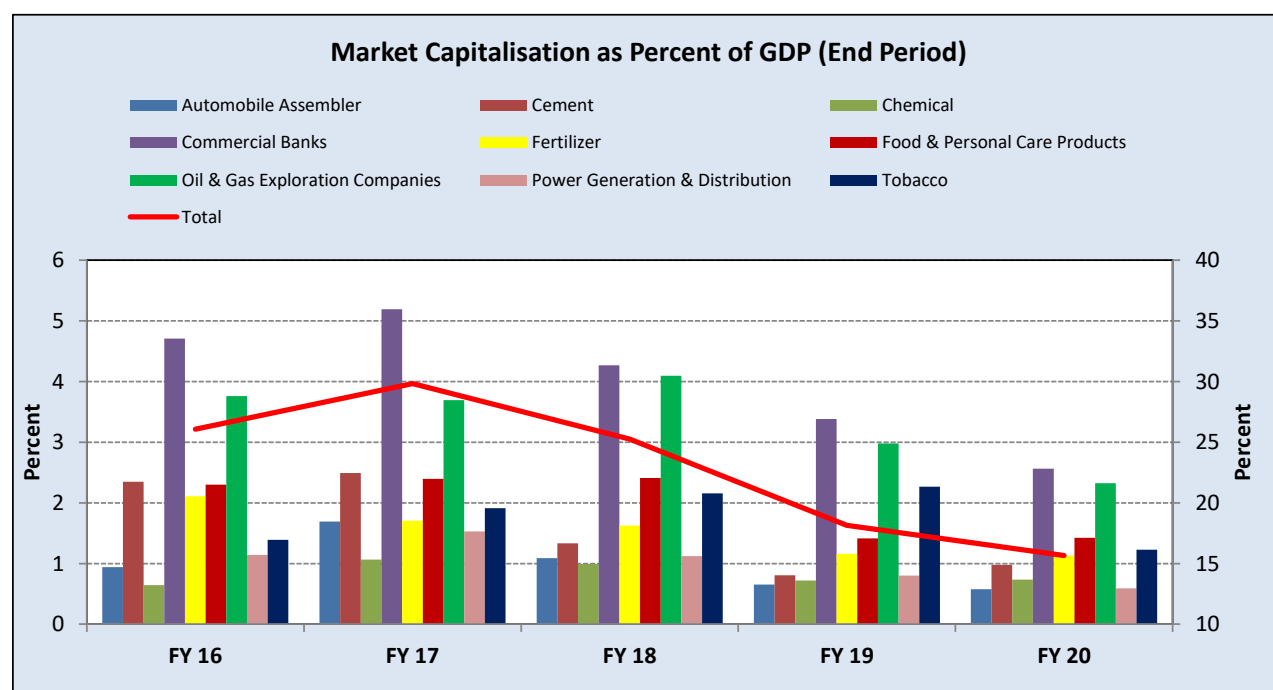
Source: Pakistan Stock Exchange

Note: Pakistan Stock Exchange reclassified the economic sectors of companies in its daily quotation from FY15 and hence discontinued the previous ICB classification from 14th November 2016.

### 7.3 Pakistan Stock Exchange Indicators

| Month | KSE 100 Index |           |           |           |           | KSE All Shares Index |           |           |           |           |
|-------|---------------|-----------|-----------|-----------|-----------|----------------------|-----------|-----------|-----------|-----------|
|       | FY 16         | FY 17     | FY18      | FY19      | FY20      | FY 16                | FY 17     | FY18      | FY19      | FY20      |
| Jul.  | 35,741.52     | 39,528.82 | 46,010.45 | 42,712.43 | 31,938.48 | 24,867.05            | 26,316.43 | 32,553.38 | 30,908.46 | 23,118.82 |
| Aug.  | 34,726.51     | 39,809.58 | 41,206.99 | 41,742.24 | 29,672.12 | 24,345.61            | 26,762.56 | 29,519.51 | 30,653.83 | 22,007.12 |
| Sep.  | 32,287.41     | 40,541.81 | 42,409.27 | 40,998.59 | 32,078.85 | 22,708.70            | 27,682.25 | 30,395.71 | 29,944.47 | 23,427.60 |
| Oct.  | 34,261.61     | 39,893.84 | 39,617.19 | 41,649.36 | 34,203.68 | 23,945.47            | 27,348.66 | 28,596.60 | 30,220.10 | 24,698.78 |
| Nov.  | 32,255.20     | 42,620.31 | 40,010.36 | 40,496.03 | 39,287.65 | 22,688.92            | 29,591.96 | 29,112.94 | 29,381.69 | 27,838.52 |
| Dec.  | 32,816.31     | 47,806.97 | 40,471.48 | 37,066.67 | 40,735.08 | 22,936.80            | 32,842.44 | 29,774.24 | 28,043.38 | 29,011.73 |
| Jan.  | 31,298.60     | 48,757.67 | 44,049.05 | 40,799.53 | 41,630.94 | 22,098.31            | 33,187.00 | 31,762.42 | 29,663.42 | 29,067.54 |
| Feb.  | 31,369.51     | 48,534.23 | 43,239.45 | 39,054.61 | 37,983.62 | 21,714.93            | 32,846.05 | 31,372.25 | 28,506.65 | 26,289.38 |
| Mar.  | 33,139.00     | 48,155.93 | 45,560.30 | 38,649.34 | 29,231.63 | 22,896.99            | 32,985.40 | 32,727.24 | 28,279.32 | 21,037.82 |
| Apr.  | 34,719.29     | 49,300.90 | 45,488.86 | 36,784.44 | 34,111.64 | 23,953.98            | 34,010.77 | 32,980.77 | 27,014.21 | 23,937.61 |
| May   | 36,061.56     | 50,591.57 | 42,846.64 | 35,974.79 | 33,931.23 | 24,493.91            | 35,000.88 | 31,362.28 | 26,155.49 | 24,435.18 |
| Jun.  | 37,783.54     | 46,565.29 | 41,910.90 | 33,901.58 | 34,421.92 | 25,313.12            | 32,494.30 | 30,582.91 | 24,986.05 | 24,660.31 |

KSE All Shares Index base September 1995 = 1,000  
Source: Pakistan Stock Exchange



## 7.4 Turnover of Shares at Pakistan Stock Exchange

(Million Nos.)

| Month        | FY 16            | FY 17            | FY18             | FY19             | FY20             |
|--------------|------------------|------------------|------------------|------------------|------------------|
| Jul.         | 9,091.73         | 3,149.67         | 3,896.00         | 4,108.35         | 2,118.63         |
| Aug.         | 6,247.91         | 6,109.26         | 4,556.16         | 3,712.28         | 2,218.96         |
| Sep.         | 3,746.73         | 10,903.85        | 3,152.82         | 2,686.32         | 2,319.12         |
| Oct.         | 3,784.60         | 8,676.00         | 3,494.97         | 5,121.76         | 4,561.68         |
| Nov.         | 3,670.15         | 10,952.86        | 2,705.71         | 4,209.21         | 6,646.26         |
| Dec.         | 3,395.26         | 7,836.42         | 3,272.63         | 2,783.42         | 7,009.19         |
| Jan.         | 3,180.87         | 9,936.69         | 5,787.06         | 3,236.57         | 6,136.28         |
| Feb.         | 2,893.64         | 7,279.32         | 4,117.90         | 2,922.59         | 3,234.64         |
| Mar.         | 3,525.23         | 5,674.59         | 4,391.17         | 2,526.45         | 4,843.92         |
| Apr.         | 5,096.40         | 4,921.12         | 4,644.95         | 3,293.41         | 4,831.77         |
| May          | 6,303.10         | 7,801.16         | 3,101.97         | 2,774.76         | 3,519.49         |
| Jun.         | 4,494.76         | 5,358.29         | 3,410.17         | 2,567.71         | 4,941.66         |
| <b>Total</b> | <b>55,430.36</b> | <b>88,599.21</b> | <b>46,531.50</b> | <b>39,942.84</b> | <b>52,381.61</b> |

Source: Pakistan Stock Exchange

\* Revised Turnover includes off-market transactions.

