ANNUAL PROCUREMENT PLAN OF SBP BSC (SUKKUR OFFICE) (FY 2023-24)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|--|----------------------|------------------------------------|--|-------------------------------------|------------------------------------|---------|
| Sr. # | Procurement Title (Description) | Estimated Cost (Rs.) | Procurement Method ¹ | Tentative Date of Procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
| 1. | Procurement of Large Almirahs for Vault | Rs.1,080,000/- | Open Competitive Bidding | Aug-23 | Oct-23 | Nov-23 | |
| 2. | Procurement of Sofa Sets for office | Rs. 3,00,000/- | Open Competitive Bidding | Aug-23 | Sep-23 | Sep-23 | |
| 3. | Procurement of Public Seating | Rs.190,000/- | Open Competitive Bidding | Aug-23 | Sep-23 | Oct-23 | |
| 4. | Procurement of Computer/ Printer/ paper consumables | Rs. 500,000/- | Open Competitive Bidding | Aug-23 | Aug-23 | Sep-23 | |
| 5. | Procurement of Stationary items | Rs. 152,000/- | Open Competitive Bidding | Aug-23 | Sep-23 | Oct-23 | |
| 6. | Procurement of Issue department Consumables | Rs. 500,000/- | Open Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | |
| 7. | Procurement of Police Pickets | Rs. 360,000/- | Open Competitive Bidding | Dec-23 | Jan-24 | Jan-24 | |
| 8. | Supply, Installation and Testing of EQMS System | Rs. 5,700,000/- | Open Competitive Bidding | Feb-24 | Mar-24 | May-24 | |
| 9. | Supply, Installation and Testing of PABX | Rs. 4,500,000/- | Open Competitive Bidding | Mar-24 | Mar-24 | May-24 | |
| 10. | Installation and Commissioning of 02 Nos. of 04 TR ACs | Rs. 700,000/- | Open Competitive Bidding | Mar-24 | Mar-24 | Jun-24 | |
| 11. | Procurement of Miscellaneous Items | Rs. 500,000/- | Open Competitive Bidding | Sep-23 | Sep-23 | Oct-23 | |