

ANNUAL PROCUREMENT PLAN OF SBP BSC ENGINEERING DEPARTMENT FOR FY 2023-24							Revision - 7
Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT							
Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method (Open Competitive Bidding, Direct Contracting)	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Supply of Wall Mounted Fan Coil Units (FCU's) - Head office Karachi	23.50	Open Competitive	Q1 of FY2023-24	Q3 of FY2023-24	Q2 of FY2024-25	Subject to approval from competent forum
2	Providing & Fixing of Concrete Pavers around Museum Building - Head office Karachi	15.00	Open Competitive	Q1 of FY2023-24	Q3 of FY2023-24	Q1 of FY2024-25	Subject to approval from competent forum
3	Replacement of existing C.I. Sewerage Pipes with uPVC Pipes in Vault's Beat Area & Sewerage duct of Tower Block at SBP BSC Hyderabad	5.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
4	Construction of Day Care Center near Old Building at SBP BSC Faisalabad	3.70	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
5	Supply, Installation, Testing & Commissioning of Analog, Digital cards and Allied equipment for new extensions requirement - Head office Karachi	3.20	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
6	Supply of Conventional Light Fixtures with Energy Efficient Surface Mounted LED Lights at 8th & 10th Floors - Main building complex Head office Karachi	3.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
7	Providing and Installing Iron Grill over Banking Hall roof windows at SBP BSC Multan	2.20	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
8	Supply of Rechargeable Lithium Ion Batteries for Sound System at Governor and MD Board Rooms - Head office Karachi	1.90	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
9	Replacement of Shell of Hot Water Generator at NIBAF Islamabad	1.50	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
10	Supply of FCU Control Cards and Motorized Control Valves at NIBAF Islamabad	0.90	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
11	Replacement of three passenger lifts (Schindler) - Head office Karachi	72.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2024-25	Subject to approval from competent forum
12	Supply & Installation of LED Lights With Allied Works and Removal of False Ceiling at Banking Hall Karachi Office.	33.40	Open Competitive	Q1 of FY2023-24	Q3 of FY2023-24	Q3 of FY2024-25	Subject to approval from competent forum

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13	Supply & Installation of Fire Alarm System in Hostel Block at NIBAF Islamabad	7.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q3 of FY2024-25	Subject to approval from competent forum
14	Supply & Installation of LED Lights with allied works and removal of false ceiling at Ground Floor at SBP BSC Faisalabad	6.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q2 of FY2024-25	Subject to approval from competent forum
15	Retrofitting work of buildings at SBP BSC Quetta	95.00	Open Competitive	Q1 of FY2023-24	Q3 of FY2023-24	Q4 of FY2024-25	Subject to approval from competent forum
16	Consultancy Services for Solarization of SBP Buildings	6.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q4 of FY2024-25	Subject to approval from competent forum
17	Procurement of Acs at Engineering Store, HOK	8.00	Open Competitive	Q1 of FY2023-24	Q3 of FY2023-24	Q2 of FY2024-25	Subject to approval from competent forum
18	Upgradation of Washrooms for BDS/BPAS and Public at Ground Floor of Annexue Building at SBP BSC Multan	3.10	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
19	Treatment of Seepage & Upgradation of Toilet Block at Hostel and Flooring Works at Kitchen at Annexue Building at SBP BSC Multan	4.90	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
20	Renovation of Washrooms at Mosque of SBP BSC (Bank), Peshawar	1.40	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
21	Procurement of Janitorial and Gardening Services at SBP BSC Sialkot	10.62	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q2 of FY2023-24	Subject to approval from competent forum
22	Procurement of Janitorial, Gardening and Maintenance Services at State Bank of Pakistan Banking Services Corporation Islamabad	17.30	Open Competitive Method	1 <sup>st</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2023-24	3 <sup>rd</sup> Quarter of FY-2024-25	Subject to approval from competent forum
23	Procurement of Maintenance Services for Ground and Allied Equipment at Sports Complex, State Bank of Pakistan Banking Services Corporation North Nazimabad	7.50	Open Competitive Method	1 <sup>st</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2023-24	3 <sup>rd</sup> Quarter of FY-2024-25	Subject to approval from competent forum

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24	Procurement of Janitorial, Continuous and Un-Interrupted Management Services of Generators, Allied Equipment & Electrical Installation Services at State Bank of Pakistan Banking Services Corporation Sukkur	4.40	Open Competitive Method	1 <sup>st</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2023-24	3 <sup>rd</sup> Quarter of FY-2024-25	Subject to approval from competent forum
25	Procurement of Continuous and Uninterrupted Management Services of Diesel Generator Sets, allied equipment and electrical distribution room at SBP BSC Sialkot	6.67	Open Competitive Method	1 <sup>st</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY- 2024-25	Subject to approval from competent forum
26	Procurement of Continuous and Uninterrupted Management Services of water cooled electric operated screw water chillers and allied equipment for HVAC system at SBP BSC Sialkot	6.02	Open Competitive Method	1 <sup>st</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2024-25	Subject to approval from competent forum
27	Procurement of Continuous and Uninterrupted Management Services of 01 passenger lift and 01 bullion lift at SBP BSC Sialkot	1.79	Open Competitive Method	1 <sup>st</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2023-24	2 <sup>nd</sup> Quarter of FY-2024-25	Subject to approval from competent forum
28	External Paint of Main Building, LRC Building, BSC House Building, Boundary Walls and Other Ancillary Buildings, State Bank of Pakistan Premises, I.I. Chundrigar Road, Karachi	44.00	Open Competitive	Q1 of FY2023-24	Q3 of FY2023-24	Q3 of FY2024-25	Subject to approval from competent forum
29	Procurement of Supply of potable sweet water at various Premises of State Bank of Pakistan (SBP) &SBP BSC I.I Chundrigar Road, Karachi.	00 per 1000 g	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q3 of FY2024-25	Subject to approval from competent forum
30	Procurement for providing , placing and maintenance of indoor plants in various buildings of SBP &SBP BSC Head Office Karachi.	1.50	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q3 of FY2024-25	Subject to approval from competent forum
31	Repair of Pavement at Various Locations at SBP BSC Faisalabad	1.50	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
32	Upgrade of Control System and Installation of Safeties in One Passenger Lift at SBP BSC Faisalabad	5.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum

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33	Upgrade of Control System and Installation of Safeties in One Passenger Lift at SBP BSC Multan	5.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
34	Relocation of Hipath 3550 PABX from SBP BSC Sialkot to SBP BSC Multan	1.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
35	Supply of LED lights at SBP-BSC, Hyderabad	0.60	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
36	Services for Overhauling of 2 nos 40TR AHUs and Installation Return Air Ducts (RADs) with main ducts at Ground and First Floor at SBP BSC, North Nazimabad, Karachi	3.00	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
37	Supply of LED lights at SBP-BSC, Quetta.	0.35	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
38	Allied works for relocation of 60 KVA diesel generator set from SBP BSC Sialkot to SBP BSC Gujranwala	1.70	Open Competitive	Q1 of FY2023-25	Q2 of FY2023-25	Q3 of FY2023-24	Subject to approval from competent forum
39	Repair of Pavement at Various Locations at SBP BSC Faisalabad	1.50	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
40	Supply of Engine Oil and Coolant for Generators at Engineering Store, SBP Head office, Karachi	4.23	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
41	Supply of Fans, Electric Geysers & Hand Dryers at Engineering Store, SBP Head office, Karachi	1.85	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
42	Supply of Light Fixtures (LED Downlights, Spotlights, Tube lights, Flood Lights) and Misc. Light Items at Engineering Store, SBP Head office, Karachi	4.39	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
43	Supply of Electrical & Telecom Materials (Switches, Sockets, Electrical Conduits, Cables and Circuit Breakers) at Engineering Store, SBP Head office, Karachi	3.91	Open Competitive	Q1 of FY2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum
44	Supply of Cleansing Materials at Engineering Store, SBP Head office, Karachi	6.00	Open Competitive	Q1 of FY 2023-24	Q2 of FY2023-24	Q3 of FY2023-24	Subject to approval from competent forum

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45	Supply of Paint/ Polish Materials at Engineering Store, SBP Head office, Karachi	4.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
46	Supply of Hardware Materials at Engineering Store, SBP Head office, Karachi	4.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
47	Supply of Plumbing Materials at Engineering Store, SBP Head office, Karachi	4.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
48	Supply of Compressors & Misc. HVAC Items at Engineering Store, SBP Head office, Karachi	3.00	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q4 of FY2023-24	Subject to approval from competent forum
49	Supply, installation of cassette type split air-conditioners for DI&SD offices at LRC SBP, Karachi	2.30	Open Competitive	Q2 of FY2023-24	Q3 of FY2023-24	Q4 of FY2023-24	Subject to approval
50	Construction of SBP New Office Building at Gujranwala	4,915.00	Open Competitive	Q3 of FY2023-24	Q4 of FY2023-24	03 years after award of contract	Subject to approval from competent forum
52	Construction of SBP New Office Building at D.I Khan	3,609.00	Open Competitive	Q3 of FY2023-24	Q4 of FY2023-24	03 years after award of contract	Subject to approval from competent forum
53	Renovation of SBP Auditorium at 3rd Floor LRC Building Karachi	49.60	Open Competitive	Q3 of FY2023-24	Q4 of FY2023-24	Q4 of FY2024-25	Subject to successful bidding process
54	Landscaping/Beautification at SBP Main Building Complex	1.37	Open Competitive	Q3 of FY2023-24	Q4 of FY2023-24	Q1 of FY2024-25	Subject to successful bidding process
55	Procurement of Janitorial, Gardening & Maintenance Services at State Bank of Pakistan, Banking Services Corporation, Head Office, Karachi	16.32	Open Competitive	Q3 of FY2023-24	Q4 of FY2023-24	Q4 of FY2023-24	Subject to successful bidding process
56	Janitorial, Gardening & Maintenance Services at SBP Bolton Market Building, Bank House, KDA Bungalows & SBP Huts Karachi	22.96	Open Competitive	Q3 of FY2023-24	Q4 of FY2023-24	Q4 of FY2023-24	Subject to successful bidding process