

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
1.	Procurement of Board Rooms Telepresence Systems	ITOD-SBP	PKR 55M	Competitive Bidding	Q1	Q2	Q3	STA
2.	Procurement of Wireless LAN Controllers	ITOD-SBP	PKR 45M	Competitive Bidding	Q3	Q4	Q1 (FY25)	STA
3.	Supply, Installation, Integration, Maintenance and Support of Privileged Access Management (PAM) Solution	ITOD-SBP	PKR 70M	Competitive Bidding	Q2	Q3	Q4	STA
4.	Procurement of Network Devices and associated components for Datacenter & BSC offices	ITOD-SBP	PKR 150M	Competitive Bidding	Q1	Q2	Q4	STA
5.	Procurement of Datacenter Network Equipment and Campus Core Switch	ITOD-SBP	PKR 510M	Competitive Bidding	Q3	Q1(FY25)	Q4 (FY25)	STA
6.	Renewal of Maintenance & Support of SWIFT Next Generation Firewalls of MDC and DRDC.	ITOD-SBP	PKR 10M	Competitive Bidding	Q3	Q4	Q1 (FY25)	STA
7.	Renewal of Licenses and support for Video Conferencing equipment and Associated Infrastructure	ITOD-SBP	PKR 35M	Competitive Bidding	Q1	Q2	Q3	STA
8.	Renewal of Maintenance & Support of Cisco Wireless Access Points and Cisco ISE	ITOD-SBP	PKR 24M	Competitive Bidding	Q3	Q4	Q1 (FY25)	STA
9.	Procurement of PCs	ITOD-SBP	PKR 21.5M	Competitive Bidding	Q3	Q4	Q4	STA
10.	Procurement of Laptops	ITOD-SBP	PKR 160.5M	Competitive Bidding	Q3	Q4	Q4	STA
11.	Procurement of Workstations	ITOD-SBP	PKR 12.5M	Competitive Bidding	Q3	Q4	Q4	STA
12.	Supply, Installation, Integration, Maintenance and Support for Storages & SAN Switches at Main & DR sites	ITOD-SBP	PKR 810M	Competitive Bidding	Q3	Q4	Q2 (FY25)	STA
13.	Supply, Installation, Integration, Maintenance and Support of Servers for Enterprise Business Systems at Main & DR Site (phased)	ITOD-SBP	PKR 450M	Competitive Bidding	Q3	Q4	Q2 (FY25)	STA
14.	Supply, Installation, Maintenance and Technical Support of Enterprise Backup Alliance & Back up Recovery Solution	ITOD-SBP	PKR 190M	Competitive Bidding	Q2	Q3	Q4	STA
15.	Renewal of Maintenance and Technical Support Services for HPE Servers (phased)	ITOD-SBP	PKR 51M	Competitive Bidding	Q1	Q2	Q2	STA
16.	Procurement of Microsoft SQL Server Licenses	ITOD-SBP	PKR 100M	Competitive Bidding	Q3	Q4	Q4	STA
17.	Procurement of Services for migration of Datacenter to new Site	ITOD-SBP	PKR 15M	Competitive Bidding	Q1	Q2	Q2	STA
18.	Renewal of Oracle Support Renewal & Services for ERP, Custom Built Applications and Data Warehouse (Pkg-I)	ITOD-SBP	PKR 300M	Competitive Bidding	Q1	Q2	Q2	STA
19.	Renewal of Maintenance and Technical Support of Service Desk	ITOD-SBP	PKR 40M	Competitive Bidding	Q1	Q2	Q2	STA
20.	Renewal of Maintenance & Technical Support of RTGS System, RTGS-Bloomberg Integration Software, Oracle DBMS & IBM MQ (CMA)	ITOD-SBP	USD 0.22M	Direct Contracting	-	Q3	Q3	STA
21.	Renewal of Maintenance Services for Survey Research Software Solution	ITOD-SBP	PKR 15M	Direct Contracting	Q1	Q2	Q3	STA
22.	Oracle Support Renewal & Services for HR & eCIB systems and Oracle Database (11 Processors) Maintenance	ITOD-SBP	PKR 54M	Competitive Bidding	Q3	Q4	Q4	STA
23.	Renewal of Red Hat Enterprise Linux Support Subscription	ITOD-SBP	PKR 39M	Competitive Bidding	Q3	Q4	Q4	STA

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
24.	Renewal of Maintenance Services for DR Site	ITOD-SBP	PKR 100M	Competitive Bidding	Q2	Q3	Q3	STA
25.	Procurement of filters for Data Center Air Purification System	ITOD-SBP	PKR 10M	Competitive Bidding	Q3	Q4	Q4	STA
26.	Renewal of maintenance and technical support of Symantec Messaging Gateway (SMG)	ITOD-SBP	PKR 54M	Competitive Bidding	Q3	Q4	Q4	STA
27.	Renewal of maintenance and technical support of Dell EMC Storage, VPLEX & SAN Switched	ITOD-SBP	PKR 56M	Competitive Bidding	Q3	Q4	Q4	STA
28.	Renewal of Haver Analytics DLX	ITP&PMD	PKR 16.5M	Direct Contracting	-	Q2	Q3	STA
29.	Renewal of Eviews	ITP&PMD	PKR 10.5M	Direct Contracting	-	Q3	Q4	STA
30.	Renewal of Matlab	ITP&PMD	PKR 7.5M	Direct Contracting	-	Q4	Q4	STA
31.	Renewal of iThenticate	ITP&PMD	PKR 4.5M	Direct Contracting	-	Q4	Q4	STA
32.	Renewal of Stata	ITP&PMD	PKR 1.05M	Direct Contracting	-	Q4	Q4	STA
33.	Renewal of Tableau	ITP&PMD	PKR 0.75M	Competitive Bidding	Q3	Q4	Q4	STA
34.	Renewal of Adobe Creative Cloud and Adobe Acrobat Professional	ITP&PMD	PKR 6M	Competitive Bidding	Q1	Q2	Q2	STA
35.	Renewal of Visual SVN Server	ITP&PMD	PKR 0.45M	Direct Contracting	-	Q3	Q3	STA
36.	Renewal of SSL Certificates	ITP&PMD	PKR 0.8M	Competitive Bidding	Q1	Q2	Q2	STA
37.	Procurement of online meeting Software	ITP&PMD	PKR 0.9M	Competitive Bidding	Q2	Q2	Q3	STA
38.	Procurement of Infographic software	ITP&PMD	PKR 0.1M	RFQ	Q2	Q2	Q2	STA
39.	Renewal of NTC SMS Service	ITP&PMD	PKR 1.2M	Direct Contracting	-	Q2	Q2	STA
40.	Online graphic platform	ITP&PMD	PKR 0.08M	RFQ	Q2	Q2	Q2	STA
41.	Supply & Renewal of Microsoft Power BI	ITP&PMD	PKR 0.7M	Competitive Bidding	Q1	Q2	Q2	STA
42.	Refinitive Market Tracker	ITP&PMD	PKR6M	Competitive Bidding	Q2	Q2	Q3	STA
43.	Procurement of Cloud Services for Development Environments	ITP&PMD	PKR10M	Competitive Bidding	Q2	Q2	Q3	STA
44.	Oracle Database Licenses for T-24 Upgrade	ITP&PMD	PKR133.4M	Competitive Bidding	Q1	Q2	Q3	STA
45.	Migration of T24 Currency System to CBA	ITP&PMD	PKR200M	Competitive Bidding	Q4	Q1 (FY25)	Q2 (FY25)	STA
46.	Upgrade of T24 Banking System	ITP&PMD	PKR 1800M	Competitive Bidding	Q3	Q4	Q1 (FY25)	STA
47.	Oracle Advanced Security Licenses & Implementation of TDE on Oracle (Pkg –II)	ITP&PMD	PKR 40M	Competitive Bidding	Q2	Q2	Q3	STA
48.	Hardware Security Module (HSM) Upgrade Project	ITP&PMD	PKR 14.5M	Competitive Bidding	Q2	Q3	Q3	STA
49.	Procurement of Governance , Risk & Compliance Software	ITP&PMD	PKR 10M	Competitive Bidding	Q1	Q2	Q3	STA
50.	Renewal of AutoCAD & Revit	ITP&PMD	PKR 2M	Competitive Bidding	Q3	Q4	Q4	STA
51.	Procurement of Forensic Workstation	CySD - SBP	PKR 6M	Competitive Bidding	Q1	Q2	Q2	STA
52.	Implementation of Security Orchestration and Automated Response System (SOAR)	CySD - SBP	PKR 50M	Competitive Bidding	Q1	Q3	Q4	STA
53.	Renewal of Simulated Phishing Solution	CySD - SBP	PKR 11M	Competitive Bidding	Q3	Q3	Q4	STA
54.	Renewal of CTI & DBP	CySD - SBP	PKR 60M	Competitive Bidding	Q2	Q3	Q4	STA
55.	Renewal of Email Threat Intelligence	CySD - SBP	PKR 3.6M	Competitive Bidding	Q3	Q3	Q4	STA

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
56.	Renewal of Malware Sand Boxing Tool	CySD - SBP	PKR 3.6M	Direct Contracting	-	Q2	Q3	STA
57.	Renewal of Data Recovery Software	CySD - SBP	PKR 0.45M	RFQ	Q2	Q2	Q3	STA
58.	Renewal of Disk/Device Sanitization Software	CySD - SBP	PKR 0.45M	RFQ	Q2	Q2	Q3	STA
59.	Renewal of System Forensic Software	CySD - SBP	PKR 10.5M	Competitive Bidding	Q3	Q3	Q4	STA
60.	Supply, Installation, Implementation, Integration, Configuration and Technical Support of Software Vulnerability Assessment Solution	CySD - SBP	PKR 90M	Competitive Bidding	Q1	Q2	Q3-Q4	STA
61.	Renewal of Nessus Licenses	CySD - SBP	PKR 6M	Competitive Bidding	Q1	Q2	Q2	STA
62.	USB based Hardware Security Module	ITOD - SBP	PKR 0.498M	RFQ	Q1	Q1	Q1	STA
63.	Supply, Installation, Maintenance and Technical Support of Video Conferencing Systems and Associated Items.	ITOD - SBP	USD 0.185M	Competitive Bidding	Q1	Q2	Q3	STA
64.	Procurement of Transportation & Allied Labor Services for SBP BSC Karachi (I.I Chundrigar Road & North Nazimabad Offices)	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
65.	Procurement of Transportation & Allied Labor Services for SBP BSC Hyderabad	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
66.	Procurement of Transportation & Allied Labor Services for SBP BSC Sukkur	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
67.	Procurement of Transportation & Allied Labor Services for SBP BSC Lahore	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
68.	Procurement of Transportation & Allied Labor Services for SBP BSC Faisalabad	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
69.	Procurement of Transportation & Allied Labor Services for SBP BSC Gujranwala	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
70.	Procurement of Transportation & Allied Labor Services for SBP BSC Sialkot	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
71.	Procurement of Transportation & Allied Labor Services for SBP BSC Multan	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
72.	Procurement of Transportation & Allied Labor Services for SBP BSC Bahawalpur	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
73.	Procurement of Transportation & Allied Labor Services for SBP BSC Rawalpindi	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
74.	Procurement of Transportation & Allied Labor Services for SBP BSC Islamabad	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
75.	Procurement of Transportation & Allied Labor Services for SBP BSC Muzaffarabad	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
76.	Procurement of Transportation & Allied Labor Services for SBP BSC Peshawar	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
77.	Procurement of Transportation & Allied Labor Services for SBP BSC D.I. Khan	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing
78.	Procurement of Cash in Transit Services for SBP BSC Field Offices	CMD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q3	Ongoing

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
79.	Repair & Maintenance Services for Countertop Note Sorting & Authentication Machines (SNBC BNE S210)	CMD-SBP BSC	PKR 16M	Procurement under Rule 42 (c) of PPR-2004	Q1	Q2	Q3	Ongoing
80.	Repair & Maintenance Services for Desktop and Countertop Note Sorting & Authentication Machines (GRG CM 400 & SB 3000)	CMD-SBP BSC	PKR 27M	Procurement under Rule 42 (c) of PPR-2004	Q1	Q2	Q3	Ongoing
81.	Procurement of Research services regarding Composting of Soiled Banknote & Prize bond Shreds	CMD-SBP BSC	PKR 3M	-	Q3	Q3	Q3	STA
82.	Procurement of Services for Repair & Maintenance of Hand Operating Draw Machines (HODMs)	CMD-SBP BSC	PKR6M	-	Q3	Q3	Q3	STA
83.	Procurement of IT Services for Development & Management of Short Code messaging Service for SBP BSC	CMD-SBP BSC	PKR 3M	Competitive Bidding	Q4	Q4	Q4	STA
84.	Procurement of Incident Response Consultancy Services	CySD-SBP	PKR 18M	Competitive Bidding	Q3	Q4	Q4	STA
85.	Procurement of Services for Development of Application Security Program	CySD-SBP	PKR 7.5M	Competitive Bidding	Q3	Q4	Q4	STA
86.	Engagement of an Audit Firm to Conduct the Audit of National Financial Literacy Program (NFLP)	FISD-SBP BSC	PKR 8M	Competitive Bidding	-	Q1	Q2	Ongoing
87.	Engagement of Services of a Firm for Conducting Perception Surveys for Assessing Banknotes Quality and External Stakeholders' Satisfaction	FISD-SBP BSC	-	Competitive Bidding	Q3	Q4	Q4	STA
88.	Procurement for Design and Implementation of Real-Time-Gross-Settlement (RTGS) and Central Securities Depository (CSD) System	DI&SD-SBP	USD 7.5M	Competitive Bidding	-	Q2	Q4	Ongoing
89.	Procurement of Services for Revamping of SBP Website	ECD-SBP	PKR 20M	Competitive Bidding	Q3	Q4	Q4	STA
90.	Procurement of Services of a firm for Electronic & Social Media Monitoring	ECD-SBP	PKR 6M	Competitive Bidding	Q3	Q4	Q4	STA
91.	Procurement of Floor Management (Child Care) Services for SBP BSC, Head Office, Karachi	GSD-SBP BSC	Rate Based	Competitive Bidding	-	Q1	Q1	Ongoing
92.	Procurement of General Support Services for the Purpose of Deposit Protection Corporation (DPC)	DPC	Rate Based	Competitive Bidding	-	Q1	Q1	Ongoing
93.	Engagement of a firm for Carrying Out Fair Valuation of Equity Holdings as at June 30, 2023	FD-SBP	PKR 0.5M	RFQ	Q1	Q1	Q1	Ongoing
94.	Engagement of Services of a Firm for Designing of New Bank Notes	FD-SBP	-	Competitive Bidding	Q3	Q4	Q4	STA
95.	Engagement of an Audit Firm to Conduct the Audit of Financial Inclusion Program (FIP) of State Bank of Pakistan for FY2023-24	ACFID-SBP	PKR 0.07M	RFQ	Q3	Q3	Q3	STA
96.	Procurement of Parking Services for SBP & SBP BSC (HOK)	GSD/IBSD-SBP BSC	Rate Based	Competitive Bidding	Q3	Q4	Q4	STA
97.	Procurement of Services of Insurance Company for Providing GTA for Employees of SBP & SBP BSC	HRMD-SBP BSC & HRD-SBP	Rate Based	Competitive Bidding	-	-	Q1	Ongoing

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
98.	Procurement of Services of an Insurance Company to provide Insurance Coverage for Loans given to Employees by State Bank of Pakistan and SBP Banking Services Corporation	HRD-SBP & GSD-SBP BSC	Rate Based	Competitive Bidding	Q2	Q3	Q3	Ongoing
99.	Procurement of Services of a Testing Agency to Conduct Recruitment Drives for the State Bank of Pakistan (SBP) and SBP Banking Services Corporation (SBP BSC)	HRMD-SBP BSC & HRD-SBP	Rate Based	Competitive Bidding	Q2	Q3	Q4	Ongoing
100.	Procurement of Services of a Firm to Conduct Executive Search for SBP	HRD-SBP	Rate Based	Competitive Bidding	Q3	Q4	Q4	Ongoing
101.	Procurement of Maintenance Services for Baggage Scanner Machines	IBSD-SBP BSC	PKR 5M	Competitive Bidding	Q3	Q4	Q4	STA
102.	Procurement of Maintenance Services for Access Control System	IBSD-SBP BSC	PKR 5M	Competitive Bidding	Q3	Q4	Q4	Ongoing
103.	Procurement of Maintenance Services for Firefighting System	IBSD-SBP BSC	PKR 12M	Competitive Bidding	Q2	Q3	Q4	Ongoing
104.	Procurement of Services of a Software House/Firm for Software Development	ITP&PMD-SBP	Rate Based	Competitive Bidding	Q3	Q4	Q4	Ongoing
105.	Procurement of Services of a Cloud Service Provider	ITP&PMD-SBP	Rate Based	Competitive Bidding	Q3	Q4	Q4	STA
106.	ECD Studio-Equipment	ECD-SBP	PKR 10M	Competitive Bidding	Q2	Q3	Q3	STA
107.	Procurement of IP Based CCTV System for SBP BSC HOK	IBSD-HOK	PKR 75M	Competitive Bidding	Q1	Q2	Q3	STA
108.	Procurement of Speed Gates for SBP BSC HOK	IBSD-HOK	PKR 23.50M	Competitive Bidding	Q1	Q2	Q3	STA
109.	Procurement of Entry/Exit Control System at SBP BSC HOK	IBSD-HOK	PKR 7.50M	Competitive Bidding	Q2	Q3	Q4	STA
110.	Supply, Installation, Testing and Commissioning of Baggage Scanning Machines (with 5 years warranty)	IBSD-HOK	PKR 33.88M	Competitive Bidding	Q1	Q2	Q3	STA
111.	Supply, Installation, Testing and Commissioning of Walkthrough Gates (with 5 years warranty)	IBSD-HOK	PKR 6.85M	Competitive Bidding	Q1	Q2	Q3	STA
112.	Procurement of Digital Walkie-Talkie Sets	IBSD-HOK	PKR 33.70M	Competitive Bidding	Q1	Q2	Q3	STA
113.	Procurement of Repeaters	IBSD-HOK	PKR 2.97M	Competitive Bidding				STA
114.	Procurement of Base Sets	IBSD-HOK	PKR 1.04M	Competitive Bidding				STA
115.	Procurement of Sub Machine Guns	IBSD-HOK	PKR 15.00M	Direct Contracting	Q1	Q2	Q3	STA
116.	Procurement of Under Vehicle Surveillance System	IBSD-HOK	PKR 7.91M	Competitive Bidding	Q1	Q2	Q3	STA
117.	Procurement of Under Vehicle Inspection System	IBSD-HOK	PKR 1.35M	Competitive Bidding	Q1	Q2	Q3	STA
118.	Procurement of Fire Suppression System	IBSD-HOK	PKR 4.68M	Competitive Bidding	Q1	Q2	Q3	STA
119.	Procurement of Fire Alarm Panel with Wiring	IBSD-HOK	PKR 26.00M	Competitive Bidding	Q1	Q2	Q3	STA
120.	Procurement of Smoke Detectors with Addressable Panel with all wiring/fittings	IBSD-HOK	PKR 2.60M	Competitive Bidding	Q1	Q2	Q3	STA
121.	Procurement of Fargo Printer - Bank ID Card Printing Machine	IBSD-HOK	PKR 1.04M	Competitive Bidding	Q1	Q2	Q3	STA
122.	Procurement of Hydraulic Road Blocker	IBSD-HOK	PKR 2.60M	Competitive Bidding	Q1	Q2	Q3	STA
123.	Procurement of Smoke Detector - Addressable	IBSD-HOK	PKR 3.80M	Competitive Bidding	Q1	Q2	Q3	STA
124.	Procurement of Uniform for Security Guards	IBSD-HOK	PKR 25.00M	Competitive Bidding	Q2	Q3	Q4	STA
125.	Procurement of Furniture and Fixtures for Newly Established Department at 2 nd Floor SBP Main Building	SBP	PKR 7.5M	Competitive Bidding	Q1	Q2	Q3	STA
126.	Procurement of Steel Racks for HRD Record Room	HRD-SBP	PKR 5.0M	Competitive Bidding	Q1	Q2	Q3	STA

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
127.	Procurement of Multimedia Projectors for SBP and SBP BSC HOK Departments	SBP & SBP BSC HOK	PKR 1.80M	Competitive Biding	Q2	Q3	Q4	STA
128.	Procurement of LED TVs for SBP and SBP BSC HOK Departments	SBP & SBP BSC HOK	PKR 1.53M	Competitive Biding	Q2	Q3	Q4	STA
129.	Procurement of Fitness Machines for SBP Gym	SBP & SBP BSC HOK	PKR 12.5M	Competitive Biding	Q2	Q3	Q4	STA
130.	Procurement of Computer Consumables, Non-Computer Consumables and Communication Items	SBP & SBP BSC HOK	PKR 20.00M	Competitive Biding	Q2	Q3	Q4	STA
131.	Procurement of Paper and Envelopes for SBP and SBP BSC HOK	SBP & SBP BSC HOK	PKR 15.90M	Competitive Biding	Q2	Q3	Q4	STA
132.	Procurement of Electric Hydraulic Stackers	CMD-HOK	PKR 118.43M	Competitive Biding	Q2	Q3	Q4	STA
133.	Procurement of Racks at SBP BSC Lahore, Karachi	CMD-HOK	PKR 59.47M	Competitive Biding	Q2	Q3	Q4	STA
134.	Procurement of Vault Access Controls	CMD-HOK	PKR 45.00M	Competitive Biding	Q2	Q3	Q4	STA
135.	Procurement of Cash Handling Machines	CMD-HOK	PKR 46.00M	Competitive Biding	Q2	Q3	Q4	STA
136.	Procurement of Queue Management System	CMD-HOK	PKR 32.23M	Competitive Biding	Q2	Q3	Q4	STA
137.	Procurement of Customer Feedback Terminals	CMD-HOK	PKR 6.04M	Competitive Biding	Q2	Q3	Q4	STA
138.	Procurement of Bar Code System along with software	CMD-HOK	PKR 46.93M	Competitive Biding	Q2	Q3	Q4	STA
139.	Procurement of Tri-Color Stamping Machines for SBP BSC Field Offices	CMD-HOK	PKR 5.70M	Competitive Biding	Q3	Q3	Q4	STA
140.	Procurement of Hand Operating Draw Machines for SBP BSC Field Offices	CMD-HOK	PKR 5.90M	Direct Contracting	Q2	Q3	Q4	STA
141.	Procurement of All Kinds of Chairs for SBP and SBP BSC HOK	SBP & SBP BSC HOK	PKR 8.77M	Competitive Biding	Q2	Q3	Q4	STA
142.	Procurement of All Kinds of Wooden Items for SBP and SBP BSC HOK	SBP & SBP BSC HOK	PKR 7.67M	Competitive Biding	Q2	Q3	Q4	STA
143.	Procurement of All Kinds of Steel Items for SBP and SBP BSC HOK	SBP & SBP BSC HOK	PKR 12.5M	Competitive Biding	Q2	Q3	Q4	STA
144.	Procurement of Furniture and Fixture for newly established Female Hostel at Lalazar, Karachi	GSD-HOK	PKR 22.10M	Competitive Biding	Q2	Q3	Q4	STA
145.	Procurement of Office Equipment for newly established Female Hostel at Lalazar, Karachi	GSD-HOK	PKR 30.87M	Competitive Biding	Q2	Q3	Q4	STA
146.	Procurement of 6TB Surveillance HDD	IBSD-HOK	PKR 0.17M	RFQ	Q1	Q2	Q3	STA
147.	Procurement of 4TB Surveillance HDD	IBSD-HOK	PKR 0.64M	RFQ	Q1	Q2	Q3	STA
148.	Procurement of Access Control Readers	IBSD-HOK	PKR 0.50M	RFQ	Q1	Q2	Q3	STA
149.	Procurement of Drop Bolt Locks	IBSD-HOK	PKR 0.50M	RFQ	Q1	Q2	Q3	STA
150.	Procurement of POE Network Switches (8x Ports)	IBSD-HOK	PKR 0.17M	RFQ	Q1	Q2	Q3	STA
151.	Procurement of Ammunition	IBSD-HOK	PKR 0.48M	RFQ	Q1	Q2	Q3	STA
152.	Procurement of Filling of Fire Extinguishers	IBSD-HOK	PKR 0.06M	RFQ	Q1	Q2	Q3	STA
153.	Procurement of Cable RG 6 Roll	IBSD-HOK	PKR 0.14M	RFQ	Q1	Q2	Q3	STA
154.	Procurement of Cable (Cat 6) Rolls	IBSD-HOK	PKR 0.36M	RFQ	Q1	Q2	Q3	STA
155.	Procurement of Cable 7/29 Rolls	IBSD-HOK	PKR 0.08M	RFQ	Q1	Q2	Q3	STA
156.	Procurement of Power supply 2amp	IBSD-HOK	PKR 0.06M	RFQ	Q1	Q2	Q3	STA

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2023-24) – REVISION-I

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
157.	Procurement of Power Supply 3amp	IBSD-HOK	PKR 0.08M	RFQ	Q1	Q2	Q3	STA
158.	Procurement of BNC Connector	IBSD-HOK	PKR 0.06M	RFQ	Q1	Q2	Q3	STA
159.	Procurement of PVC Jeddah Box (10"x12" and 6"x6")	IBSD-HOK	PKR 0.04M	RFQ	Q1	Q2	Q3	STA
160.	Procurement of UVI Cameras	IBSD-HOK	PKR 0.06M	RFQ	Q1	Q2	Q3	STA
161.	Procurement of Water Proof Torch	IBSD-HOK	PKR 0.11M	RFQ	Q1	Q2	Q3	STA
162.	Procurement of Medical Billing Services.	GSD-SBP BSC	Rate Based	Competitive Bidding	Q3	Q4	Q4	STA
