ANNUAL PROCUREMENT PLAN OF SBP BSC (SIALKOT) (FY 2023-24)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Motor Vehicles for SBP BSC Sialkot (New Building)	10.43M	Direct Contracting under Rule 42(c)(vii)	First Quarter	First Quarter	First Quarter	
2.	Procurement of Miscellaneous Gym Equipment for SBP BSC Sialkot	0.81M	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	
3.	Procurement of Miscellaneous Office Furniture (Wooden and Steel) Items for SBP BSC Sialkot (New Building)	3.15M	Open Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	
4.	Supply of Mineral Water at SBP BSC Sialkot	0.8M	Open Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	
5.	Continuous and Uninterrupted Management Services of Diesel Generator Sets, allied equipment and electrical distribution room at SBP BSC Sialkot	5.16M	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	
6.	Continuous and Uninterrupted Management Services of water cooled electric operated screw water chillers and allied equipment for HVAC system at SBP BSC Sialkot	6.02M	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	

¹ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. (PPR-2004 & PCSR-2010)

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7.	Continuous and Uninterrupted Management Services of 01 passenger lift and 01 bullion lift at SBP BSC Sialkot	1.8M	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	
8.	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF ATS PANEL AT SBP BSC OLD OFFICE BUILDING SIALKOT	0.235M	Quotations as per PPRA Rules 42 (b)	First Quarter	Second Quarter	Second Quarter	
9.	PROCUREMENT OF TECHNICAL MAINTENANCE SERVICES (VISIT BASED) FOR SBP BSC OLD OFFICE BUILDING SIALKOT	0.293M	Quotations as per PPRA Rules 42 (b)	First Quarter	Second Quarter	Second Quarter	
10.	PROCUREMENT OF TECHNICAL MAINTENANCE SERVICES (VISIT BASED) FOR PABX INSTALLED AT SBP BSC NEW OFFICE BUILDING SIALKOT	0.3M	Quotations as per PPRA Rules 42 (b)	Second Quarter	Second Quarter	Second Quarter	
11.	SUPPLY OF SPARE PARTS FOR DG SETS Installed at SBP BSC Sialkot	0.495M	Quotations as per PPRA Rules 42 (b)	Second Quarter	Second Quarter	Second Quarter	
12.	SUPPLY OF ENGINE OIL FOR DG SETS Installed at SBP BSC Sialkot	0.495M	Quotations as per PPRA Rules 42 (b)	Second Quarter	Second Quarter	Second Quarter	
13.	SUPPLY OF ELECTRICAL ITEMS FOR BUILDING MAINTENANCE	0.495M	Quotations as per PPRA Rules 42 (b)	Second Quarter	Second Quarter	Second Quarter	

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Ī		Procurement of Janitorial and		Open				
	14.	Gardening Services at SBP BSC	10.5M	Competitive	First Quarter	First Quarter	First Quarter	
		Sialkot		Bidding				