ANNUAL PROCUREMENT PLAN OF SBP BSC Faisalabad (FY 2023-24)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (PKR)	Procurement Method ¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Stationery Items	450,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	
2.	Procurement of Engineering Store Items	1,500,000	Open Competitive Bidding	2 nd Quarter	2nd Quarter	2nd Quarter	
3.	Procurement of Cleansing Material	800,000	Open Competitive Bidding	2 nd Quarter	2nd Quarter	2nd Quarter	
4.	Repair of Pavement at Various Locations at SBP BSC Faisalabad	1,500,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	
5.	Upgrade of Control System and Installation of Safeties in One Passenger Lift at SBP BSC Faisalabad	5,000,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	
6.	Construction of Day Care Center near Old Building	3,700,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	
7.	Supply & Installation of LED Lights with allied works and removal of false ceiling at Ground Floor	6,000,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	
8.	Procurement of Issue Department Consumables	996,000	Open Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	

¹ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. (PPR-2004 & PCSR-2010)

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9.	Supply/Delivery Computer Consumables at SBP-BSC (Bank) Faisalabad	1,300,000	Open Competitive Bidding	4 th Quarter	4 th Quarter	4 th Quarter	
10.	Procurement of Furniture and Fixture Items	890,000	Open Competitive Bidding	3 rd Quarter	3 rd Quarter	3 rd Quarter	
11.	Procurement of BPAS Consumables	2,000,000	Direct Contracting	1 st Quarter	2 nd Quarter	2 nd Quarter	Subject to import restrictions
12.	Procurement of Water Dispensers	480,000	Request for Quotations	2 nd Quarter	2 nd Quarter	2 nd Quarter	
13.	Procurement of Drinking Water	2,100,000	Frame Work Agreement	2 nd Quarter	2 nd Quarter	2 nd Quarter	