(Under Rule 8 & 9 of Public Procurement Rules – 2004)

	Procurement Title/Description	Indenting Division/ Unit	Estimated Cost	Procurement Method <sup>1</sup>	Tentative Dates of Procurement			
Sr.					Notice Publication	Contract Award	Completion Date	Remarks
1.	Procurement of CCTV Cameras for Vaults	GSU	PKR 5.5 M	Competitive Bidding	Q1	Q2	Q2	
2.	Sign Board for Main Building	GSU	PKR 0.30 M	Request for Quotations	Q2	Q2	Q2	Subject to approval
3.	3 sets of tables for DCM Chambers	GSU	PKR 0.25 M	Request for Quotations	Q2	Q2	Q2	Subject to approval
4.	Deep Freezer	GSU	PKR 0.15 M	Request for Quotations	Q2	Q2	Q2	
5.	Procurement of Services of a Firm for Providing Rent a Car Services	GSU	PKR 6M	Competitive Bidding	Q1	Q2	Q2	Subject to approval
6.	Procurement of Office Boy Services for FMU	GSU	PKR 0.7M	Competitive Bidding	Q1	Q2	Q2	Subject to approval
7.	Procurement of Services of a Firm for Providing Maintenance Services for Fire Suppression System Installed at UPS and Server Rooms	GSU	PKR 0.35M	Three Quotations	Q1	Q2	Q2	Subject to approval
8.	Supply Of Ups Power Infrastructure Material & Services At Sbp Bsc Islamabad	ENG	PKR 6.4 M	Competitive Bidding	Q1	Q2	Q3	Subject to approval from competent forum
9.	Providing & Fixing of Tensile Fabric shed in front of Annexed Building at SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	1 <sup>st</sup> Quarter of FY- 2023-24	1st Quarter of FY- 2023- 24	2 <sup>nd</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
10.	Procurement of Janitorial Cleansing Materials for SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	1 <sup>st</sup> Quarter of FY- 2023-24	1st Quarter of FY- 2023- 24	2 <sup>nd</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
11.	Procurement of Civil Store Items at SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	1 <sup>st</sup> Quarter of FY- 2023-24	1st Quarter of FY- 2023- 24	2 <sup>nd</sup> Quarter of FY- 2023-24	Subject to approval from competent forum

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	Procurement Title/Description	Indenting Division/ Unit	Estimated Cost	Procurement Method <sup>1</sup>	Tentative Dates of Procurement			
Sr.					Notice Publication	Contract Award	Completion Date	Remarks
12.	Procurement of Electrical Store Items at SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	1 <sup>st</sup> Quarter of FY- 2023-24	1st Quarter of FY- 2023- 24	2 <sup>nd</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
13.	Grinding & Polishing of Terrazzo Floor of reading corner at 1st Floor Main Bank Building SBP BSC Islamabad	ENG	PKR 0.3 M	Request for Quotation (PP- Rule 42-b)	2 <sup>nd</sup> Quarter of FY- 2023-24	2 <sup>nd</sup> Quarter of FY- 2023- 24	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
14.	Repair of Boundary Fence at Bank Colony at SBP BSC Islamabad	ENG	PKR 0.3 M	Request for Quotation (PP- Rule 42-b)	2 <sup>nd</sup> Quarter of FY- 2023-24	2 <sup>nd</sup> Quarter of FY- 2023- 24	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
15.	Purchase of Spare Parts for Electrical Panel at SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	2 <sup>nd</sup> Quarter of FY- 2023-24	2 <sup>nd</sup> Quarter of FY- 2023- 24	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
16.	Provision of Expansion Joint over Top Floor of Main Bank Building at SBP BSC Islamabad	ENG	PKR 0.2 M	Request for Quotation (PP- Rule 42-b)	2 <sup>nd</sup> Quarter of FY- 2023-24	2 <sup>nd</sup> Quarter of FY- 2023- 24	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
17.	Revamping of washroom at Cash side at SBP BSC Islamabad	ENG	PKR 0.35 M	Request for Quotation (PP- Rule 42-b)	2 <sup>nd</sup> Quarter of FY- 2023-24	2 <sup>nd</sup> Quarter of FY- 2023- 24	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
18.	Procurement of Janitorial Cleansing Materials for SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	2 <sup>nd</sup> Quarter of FY- 2023-24	2 <sup>nd</sup> Quarter of FY- 2023- 24	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
19.	Rectification of false ceiling suspension system in Conference room at 1 <sup>st</sup> Floor Main Bank Building (MBB) at SBP BSC Islamabad	ENG	PKR 0.35 M	Request for Quotation (PP- Rule 42-b)	3 <sup>rd</sup> Quarter of FY- 2023-24	3 <sup>rd</sup> Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2023-24	Subject to approval from competent forum

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Division/ Unit	Estimated Cost	Procurement Method <sup>1</sup>	Tentative Dates of Procurement			
					Notice Publication	Contract Award	Completion Date	Remarks
20.	Replacement of stained glass panes with new tempered glass panes at rear side of MBB at SBP BSC Islamabad	ENG	PKR 0.45 M	Request for Quotation (PP- Rule 42-b)	3 <sup>rd</sup> Quarter of FY- 2023-24	3 <sup>rd</sup> Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
21.	Providing & fixing of Fiberglass shed over transformer at SBP BSC Islamabad	ENG	PKR 0.3 M	Request for Quotation (PP- Rule 42-b)	3 <sup>rd</sup> Quarter of FY- 2023-24	3 <sup>rd</sup> Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
22.	Miscellaneous Civil Works at SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	3 <sup>rd</sup> Quarter of FY- 2023-24	3 <sup>rd</sup> Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
23.	Miscellaneous Electrical Works at SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	3 <sup>rd</sup> Quarter of FY- 2023-24	3 <sup>rd</sup> Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
24.	Procurement of Janitorial Cleansing Materials for SBP BSC Islamabad	ENG	PKR 0.5 M	Request for Quotation (PP- Rule 42-b)	3 <sup>rd</sup> Quarter of FY- 2023-24	3 <sup>rd</sup> Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2023-24	Subject to approval from competent forum
25.	Providing. Fixing & Fabrication of barrier in front of Gate at SBP BSC Islamabad	ENG	PKR 0.7 M	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2023-24	1st Quarter of FY- 2023- 24	2 <sup>nd</sup> Quarter of FY- 2023-24	Subject to approval from competent forum

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### Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the <a href="State Bank of Pakistan (SBP)">State Bank of Pakistan (SBP)</a> and <a href="Public Procurement Regulatory Authority">Public Procurement Regulatory Authority (PPRA)</a> websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under <a href="Rule 12 of PPR-2004">Rule 12 of PPR-2004</a>.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:

[State Bank of Pakistan, SBP BSC (Bank)] [Attaturk Avenue, G-5/2, Islamabad] [051-9201715]

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