

**ANNUAL PROCUREMENT PLAN OF SBP BSC MULTAN OFFICE (FY 2023-24)***(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method <sup>1</sup>	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of 10 cupboards and Dining table for SBP BSC Multan	870,000/-	PPRA Rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	2 <sup>nd</sup> quarter	
2.	Procurement of Toyota Yaris	5,480,000/-	PPRA Rule 42(C)			1 <sup>st</sup> quarter	Direct contracting
3.	Procurement of Computer consumables	488,957/-	PPRA Rule 42 (b)	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	
4.	Procurement of Cash Consumables	2,609,223/-	PPRA Rule 36	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	
5.	Procurement of cleansing material	490,000/-	PPRA Rule 42 (b)	1 <sup>st</sup> quarter	1 <sup>st</sup> quarter	1 <sup>st</sup> quarter	
6.	Procurement of engineering store items	1,000,000	PPRA Rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	2 <sup>nd</sup> quarter	
7.	Procurement of stationery items	360,000/-	PPRA Rule 42 (b)	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	3 <sup>rd</sup> quarter	
8.	Upgrade of Control System and Installation of Safeties in One Passenger Lift at SBP BSC Multan	5,000,000/-	PPRA Rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	4 <sup>th</sup> quarter	
9.	Relocation of Hipath 3550 PABX from SBP BSC Sialkot to SBP BSC Multan	1,000,000/-	PPRA Rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	3 <sup>rd</sup> quarter	
10.	Upgradation of Washrooms for BDS/BPAS and Public at Ground Floor of Annexue Building at SBP BSC Multan	3,100,000/-	PPRA Rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	4 <sup>th</sup> quarter	

<sup>1</sup> Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

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11.	Treatment of Seepage & Upgradation of Toilet Block at Hostel and Flooring Works at Kitchen at Annexue Building at SBP BSC Multan	4,900,000/-	PPRA rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	4 <sup>th</sup> quarter	
12.	Providing and Installing Iron Grill over Banking Hall roof windows	2,200,000/-	PPRA Rule 36	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	3 <sup>rd</sup> quarter	