

## ANNUAL PROCUREMENT PLAN OF SBP BSC ENGINEERING DEPARTMENT FOR FY 2022-23

Revision - 1

| Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT |   |                              |                         |   |                                     |  |  |
|---|---|------------------------------|-------------------------|---|-------------------------------------|--|--|
| Sr. No.   | Name / Description of Procurement   | Estimated Cost (Rs. Million) | Procurement Method      | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion           | Remarks                                  |
| 1   | Replacement of Condenser Coils of Chiller # 1 & 2 - BSC House AC Plant, HOK   | 19.0                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 3rd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 2   | Supply of 2TR capacity wall mounted Fan Coil Units (FCU) for Main Bank, BSC House and LRC Buildings, HOK              | 11.0                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 3rd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 3   | Electrical Works for relocation of backup diesel generator 350kVA at Main AC Plant of MBB & LRC buildings in SBP, HOK | 4.00                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 4   | Office Space - Digital Financial Services Group   | 7.42                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 3rd Quarter of FY- 2022-23          | 3rd Quarter of FY- 2023-24             | Subject to approval from competent forum |
| 5   | Supply of airconditioners at HOK  | 2.10                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 6   | PABX supported IP phones and allied Equipment at HOK  | 2.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 7   | Supply of Centrifugal Pump & Flow meter and misc electric items at HOK  | 1.3                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 8   | Renovation of Toilet Blocks at canteen area and Services block at SBP BSC Quetta                                      | 1.42                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 9   | Renovation of Toilet Blocks at Ground Floor and Mezzanine Floor of Tower Block Building at SBP BSC Peshawar           | 4.5                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 10  | Construction of New SBP Office Building at D.I.Khan   | 2000.0                       | Open Competitive Method | 3rd Quarter of FY- 2022-23                  | 1st Quarter of FY- 2023-24          | 4 <sup>th</sup> Quarter of FY- 2025-26 | Subject to approval from competent forum |
| 11  | Construction of New SBP Office Building at Gujranwala   | 2560.0                       | Open Competitive Method | 3rd Quarter of FY- 2022-23                  | 1st Quarter of FY- 2023-24          | 4 <sup>th</sup> Quarter of FY- 2025-26 | Subject to approval from competent forum |
| 12  | Renovation of Public Toilet Block & Cash Side Washroom at Ground Floor at Islamabad                                   | 1.37                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |

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| 13  | Construction of New Office Building at Sector G-5/2 Islamabad  | 5.0                          | Open Competitive Method | 3rd Quarter of FY- 2022-23                  | 1st Quarter of FY- 2023-24          | 4 <sup>th</sup> Quarter of FY- 2025-26 | Subject to approval from competent forum |
| 14  | Replacement of ropes, sheaves and control module of Existing lifts at SBP BSC Islamabad  | 2.7                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 15  | Water Proofing of Dome surroundings at Rooftop of Main Bank Building at SBP BSC Islamabad  | 1.74                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 16  | Providing & Applying Weather Shield Paint over Internal & External Face of Boundary Wall Around the Bank Building at SBP BSC Islamabad | 1.52                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 17  | Upgradation of Cash Side Toilet Blocks (Ladies & Gents) at Ground Floor at SBP BSC Multan  | 3.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 18  | Upgradation of Toilet Block near Cash Area at Ground Floor & Toilet Block at 6th Floor SBP BSC Faisalabad                              | 3.44                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 19  | Supply, Installation, Testing and Commissioning of new 150 KVA Diesel Generator Set at SBP BSC Hyderabad                               | 10.0                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 3rd Quarter of FY- 2022-23          | 2nd Quarter of FY- 2023-24             | Subject to approval from competent forum |
| 20  | Upgrade of Control System and Safeties for 01 No. Passenger Lift at SBP-BSC, Hyderabad   | 2.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 21  | Replacement and Supply, Installation, Testing and Commissioning of 20 TR Air Handling Unit at SBP-BSC, Hyderabad                       | 2.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 22  | Renovation/Upgradation of Bank's Dispensary at SBP BSC(Bank) Sukkur  | 1.45                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |
| 23  | Replacement of Automatic Sliding Doors System Installed at NIBAF ISB   | 1.7                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23             | Subject to approval from competent forum |

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| 24  | Establishment of Female Lounge (Recreation, Prayer & Dinning Area) and Daycare Center at North Nazimabad Office   | 1.7                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 25  | REPLACEMENT OF DAMAGED INCOMING G.I WATER SUPPLY PIPE FROM PUMP ROOM TO OVERHEAD WATER TANK AND ALTERNATE BYPASS FOR 6 INCHES OUTGOING G.I WATER LINES AT SBP BSC BANK NORTH NAZIMABAD, KARACHI.                              | 1.5                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 26  | Treatment of Roof Seepage at Roof EL +29'-6" of Office Building, SBP BSC North Nazimabad  | 1.2                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 27  | Repair & upgrade of 02Nos. Passenger Lifts and 1 No. Cargo Lift at SBP BSC(Bank), North Nazimabad, Karachi  | 1.5                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 28  | Services for Removal of Old Insulation and Supply and Installation new Insulation & Cladding on Chilled water Lines , Fresh and Return Air Ducts and Miscellaneous Painting works at SBP BSC (Bank), North Nazimabad, Karachi | 1.5                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 29  | Supply, Installation, testing & commissioning of PABX system at new office building SBP BSC (Bank) Sialkot  | 4.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 30  | Waterproofing and Allied Remedial Works at patch of Roof Top of Old Building Block, Electrical Substation and Governor Annexe building at Rawalpindi  | 10.1                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 31  | Construction of Pantry & Washroom in Existing Daycare along with renovation works at Annexe Building at SBP BSC Lahore  | 1.8                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 32  | Replacement of False Ceiling and Lighting at 9th Floor Main Building at SBP BSC Lahore  | 2.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |

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| 33  | Replacement of ropes, sheaves and control module of Existing lifts at SBP BSC Lahore  | 2.7                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 34  | REHABILITATION OF LIGHTNING PROTECTION SYSTEM AT SBP SBC (BANK) MUZAFFARABAD  | 1.0                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 35  | Treatment of Seepage on External Walls of Annexe Building, Room 10 & 11, Police Barracks and Bank's Mosque at SBP BSC Faisalabad                  | 0.5                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 36  | Demolishing of Incinerator at SBP BSC Faisalabad  | 0.6                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 37  | Upgrade of Control System and Installation of Safeties in one Passenger Lifts at SBP BSC Faisalabad   | 3.6                          | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 38  | Providing, Fixing & Replacement of Fiberglass Sheds at Various Places Inside Bank Building at SBP BSC (Bank) Islamabad                            | 0.75                         | Open Competitive Method | 1 <sup>st</sup> Quarter of FY- 2022-23      | 2nd Quarter of FY- 2022-23          | 4th Quarter of FY- 2022-23   | Subject to approval from competent forum |
| 39  | Procurement of Janitorial , Gardening & Maintenance Services at SBP Main Building, LRC Building and allied areas at I.I Chundrigar Road, Karachi. | 50.02                        | PPRA Rule 36(b)         | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 40  | Procurement of Janitorial , Gardening & Maintenance Services at State Bank of Pakistan Banking Services Corporation Head office Karachi           | 12.93                        | PPRA Rule 36(b)         | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 41  | Procurement of Janitorial , Gardening & Maintenance Services at SBP Bolton market building ,Bank House, KDA Bungalows & SBP Huts Karachi          | 18.48                        | PPRA Rule 36(b)         | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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| 42  | Continuous and Uninterrupted Management Services of Substation and building Electrical Services at SBP Main Building Complex, Bolton Market Building, Bank House, KDA BCP Site, Lalazar Hostel and SBP Huts ,SBP Karachi | 8.84                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 43  | Continuous and Uninterrupted Management Services of Diesel Generator sets, Allied Equipment and Electrical Distribution Room at SBP, Bank House, 12 Fatima Jinnah Road, Karachi  | 4.53                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 44  | Continuous and Uninterrupted Management Services of Generators ,Allied Equipment and Electrical Distribution Room at SBP Main Bank Building and Bolton Market Building Karachi   | 14.23                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 45  | Continuous and Uninterrupted Management Services of Generators, Allied Equipment and Electrical Distribution Room at KDA Bungalow No. P3 and P0, KDA Scheme No. 1 Karachi  | 4.53                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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| 46  | Continuous and Uninterrupted Management Services of 02 No. Cargo Lifts, 02 Nos. Escalators and 01 No. Passenger Lift and Allied Equipment at Main Bank Building and BSC House Karachi | 6.38                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 47  | Continuous and Uninterrupted Management Services of 03Nos. Passenger lifts (Mitsubishi, Hyundai) at BSC House & LRC Building SBP Head Office Karachi                                  | 4.37                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 48  | Continuous and Uninterrupted Management Services of 06 Nos. Passenger Lifts (Schindler) at SBP Main Bank Building and 01 No. Passenger Lift at SBP Bolton Market Building at Karachi  | 10.90                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 49  | Continuous and Uninterrupted Management Services of PA system and Conference System at SBP Main Building Complex Karachi  | 1.28                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 50  | Continuous and Un-Interrupted Management services of Central air-conditioning plant (for BSC House and Museum building ), Head Office Karachi   | 4.01                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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| 51  | Continuous and Un-Interrupted Management Services of Screw Type Chillers installed at BSC House Plant and 3rd Floor, Main Bank Building, State Bank of Pakistan, Karachi               | 2.30                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 52  | Continuous and Uninterrupted Management Services of PABX's Communication Equipment and Telecom Network at SBP Premises Karachi & State Bank of Pakistan Bolton Market Building Karachi | 2.33                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 53  | Continuous and Uninterrupted Management Services of Split Type A.C Units at State Bank of Pakistan (Main Bank Building, BSC House, LRC and Bolton Market Building ) Karachi            | 8.76                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 54  | Continuous and Uninterrupted Management Services of Split Type A.C units at State Bank of Pakistan (Main Data Center, UPS Room & LRC Back-Up Server Room) Karachi                      | 5.55                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 55  | Continuous and Uninterrupted Management Services of HVAC System of Main Bank Building & LRC building at SBP Head Office Karachi  | 8.70                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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| 56  | Procurement of Janitorial and Maintenance Services at State Bank of Pakistan Banking Services Corporation, Karachi   | 15.58                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 57  | Procurement of Janitorial , Gardening and Maintenance Services at State Bank of Pakistan Banking Services Corporation North Nazimabad Karachi  | 20.36                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 58  | Procurement of Maintenance Services for Ground and Allied Equipment at Sports Complex, State Bank of Pakistan Banking Services Corporation North Nazimabad   | 6.49                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 59  | Continuous and Uninterrupted Management services of 02 passenger lifts and 01 bullion lift at State Bank of Pakistan Banking Services Corporation North Nazimabad Karachi                                    | 1.73                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 60  | Continuous and Un-interrupted management services of Diesel Generator sets ,Allied equipment and Electrical Distribution Room at State Bank of Pakistan Banking Services Corporation North Nazimabad Karachi | 3.63                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 61  | Procurement of Janitorial, Gardening and Maintenance Services at State Bank of Pakistan Banking Services Corporation Hyderabad   | 10.22                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |



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| 62  | Continuous and Un-Interrupted Management Services of Boiler Operated Absorption HVAC System at State Bank of Pakistan Banking Services Corporation Hyderabad  | 3.87                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 63  | Continuous and Un-Interrupted Management Services of 03 Passenger Lifts & 01 Bullion Lift at State Bank of Pakistan Banking Services Corporation Hyderabad  | 2.49                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 64  | Procurement of Janitorial, Continuous and Un-Interrupted Management Services of Generators, Allied Equipment & Electrical Installation Services at State Bank of Pakistan Banking Services Corporation Sukkur | 3.68                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 65  | Continuous and Un-Interrupted Management Services of 01 Cargo Lift at State Bank of Pakistan Banking Services Corporation Sukkur  | 1.28                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 66  | Procurement of Janitorial, Gardening & Maintenance services at State Bank of Pakistan Banking Services Corporation Rawalpindi   | 14.80                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 67  | Continuous and Un-interrupted management services of Diesel Generator sets ,Allied equipment , UPS System and Electrical Distribution Room at State Bank of Pakistan Banking Services Corporation Rawalpindi  | 10.22                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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| 68  | Continuous and Un-Interrupted Management Services of 01 Passenger Lift and 01 Bullion Lift at State Bank of Pakistan Banking Services Corporation Rawalpindi                                 | 1.71                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 69  | Procurement of Janitorial, Gardening & Maintenance Services at State Bank of Pakistan Banking Services Corporation Lahore  | 32.13                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 70  | Continuous and Un-interrupted Management services of Absorption Chillers and Allied Equipment for HVAC System at State Bank of Pakistan Banking Services Corporation Lahore                  | 7.68                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 71  | Continuous and Un-interrupted Management services of Diesel Generator Sets , Allied equipment and Electrical Distribution Room at State Bank of Pakistan Banking Services Corporation Lahore | 5.95                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 72  | Continuous and uninterrupted management services of 04 Nos. Passenger lifts, 01 No. Bullion lift and 01 No. Escalator at State Bank of Pakistan Banking Services Corporation Lahore          | 3.97                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 73  | Continuous and un-interrupted Management services of 01No Bed Lift at State Bank of Pakistan Banking Services Corporation Lahore   | 0.93                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

| Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT |   |                              |                    |   |                                     |                              |  |
|---|---|------------------------------|--------------------|---|-------------------------------------|------------------------------|--|
| Sr. No.   | Name / Description of Procurement   | Estimated Cost (Rs. Million) | Procurement Method | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks                                  |
| 74  | Continuous and Un-interrupted management services of PABX'S Communication Equipment and Telecom Network at State Bank of Pakistan Banking Services Corporation Lahore                                       | 0.98                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 75  | Procurement of Janitorial, Gardening and Maintenance Services at State Bank of Pakistan Banking Services Corporation Multan   | 13.46                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 76  | Continuous and Un-Interrupted Management Services of Generators, Allied Equipment, UPS & Electrical Distribution Room at State Bank of Pakistan Banking Services Corporation Multan                         | 2.56                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 77  | Continuous and Un-interrupted Management services of 03 No. Passenger Lifts and 01 Bullion Lift at State Bank of Pakistan Banking Services Corporation Multan   | 2.50                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 78  | Procurement of Janitorial, Gardening and Maintenance Services at State Bank of Pakistan Banking Services Corporation Faisalabad   | 10.36                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 79  | Continuous and Uninterrupted Management services of Diesel Generator Sets , Allied Equipment, UPS System and Electrical Distribution Room at State Bank of Pakistan Banking Services Corporation Faisalabad | 5.67                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

| Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT |  |                              |                    |   |                                     |                              |  |
|---|--|------------------------------|--------------------|---|-------------------------------------|------------------------------|--|
| Sr. No.   | Name / Description of Procurement  | Estimated Cost (Rs. Million) | Procurement Method | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks                                  |
| 80  | Continuous and Uninterrupted management services of 03 Passenger Lifts and 01 Bullion Lift at & Electrical Installation Services at State Bank of Pakistan Banking Services Corporation Gujranwala State Bank of Pakistan Banking Services Corporation Faisalabad. | 2.05                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 81  | Procurement of Janitorial, Gardening ,Continuous and Uninterrupted management services of Diesel Generators Sets, Allied Equipment & Electrical Installation Services at State Bank of Pakistan Banking Services Corporation Bahawalpur                            | 4.15                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 82  | Procurement of Janitorial, Continuous & Uninterrupted management services of Generators, Allied Equipment & Electrical Installation Services at State Bank of Pakistan Banking Services Corporation Gujranwala   | 5.08                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 83  | Procurement of Janitorial and Gardening Services at State Bank of Pakistan Banking Services Corporation Sialkot  | 8.15                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 84  | Procurement of Janitorial, Gardening & Maintenance Services at State Bank of Pakistan Banking Services Corporation Peshawar  | 10.55                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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Revision - 1

| Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT |   |                              |                    |   |                                     |                              |  |
|---|---|------------------------------|--------------------|---|-------------------------------------|------------------------------|--|
| Sr. No.   | Name / Description of Procurement   | Estimated Cost (Rs. Million) | Procurement Method | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks                                  |
| 85  | Continuous and Uninterrupted management services of 02 Passenger Lifts and 02 Cargo Lifts at State Bank of Pakistan Banking Services Corporation Peshawar   | 2.20                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 86  | Procurement of Janitorial, Gardening ,Continuous and Uninterrupted management services of Diesel Generators Sets, Allied Equipment & Electrical Installation Services at State Bank of Pakistan Banking Services Corporation D.I.Khan | 4.27                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 87  | Procurement of Janitorial , Gardening & Maintenance Services at State Bank of Pakistan Banking Services Corporation Quetta  | 11.40                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 88  | Continuous and Uninterrupted Management Services of Diesel Generators , Allied equipment and Electrical Distribution Room at State Bank of Pakistan Banking Services Corporation Quetta   | 2.49                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 89  | Procurement of Janitorial & Maintenance Services at State Bank of Pakistan Banking Services Corporation Muzaffarabad  | 4.63                         | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 90  | Procurement of Janitorial, Gardening and Maintenance Services at State Bank of Pakistan Banking Services Corporation Islamabad  | 15.68                        | PPRA Rule 36(b)    | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |

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|---|--|------------------------------|-------------------------|---|-------------------------------------|------------------------------|--|
| Sr. No.   | Name / Description of Procurement  | Estimated Cost (Rs. Million) | Procurement Method      | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks                                  |
| 91  | Continuous and Uninterrupted Management Services of Generators , Allied Equipment, Electrical Installations and Split type Air Conditioning Units at State Bank of Pakistan Banking Services Corporation Islamabad | 3.33                         | PPRA Rule 36(b)         | 2nd Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 2nd Quarter of FY2023-24     | Subject to approval from competent forum |
| 92  | Supply pf Cleansing Material at State Bank of Pakistan I.I. Chundrigar Road Karachi  | 3.0                          | Open Competitive Method | 1st Quarter of FY2022-23                    | 2nd Quarter of FY2022-23            | 3rd Quarter of FY2022-23     | Subject to approval from competent forum |
| 93  | Supply pf Cleansing Material at State Bank of Pakistan I.I. Chundrigar Road Karachi  | 3.0                          | Open Competitive Method | 2nd Quarter of FY2022-23                    | 3rd Quarter of FY2022-23            | 4th Quarter of FY2022-23     | Subject to approval from competent forum |
| 94  | Supply pf Cleansing Material at State Bank of Pakistan I.I. Chundrigar Road Karachi  | 3.0                          | Open Competitive Method | 3rd Quarter of FY2022-23                    | 4th Quarter of FY2022-23            | 4th Quarter of FY2022-23     | Subject to approval from competent forum |
| 95  | Supply pf Cleansing Material at State Bank of Pakistan I.I. Chundrigar Road Karachi  | 3.0                          | Open Competitive Method | 4th Quarter of FY2022-23                    | 4th Quarter of FY2022-23            | 1st Quarter of FY2022-23     | Subject to approval from competent forum |
| 96  | Supply pf Plumbing Material at State Bank of Pakistan I.I. Chundrigar Road Karachi   | 3.0                          | Open Competitive Method | 2nd Quarter of FY2022-23                    | 3rd Quarter of FY2022-23            | 4th Quarter of FY2022-23     | Subject to approval from competent forum |
| 97  | Supply pf Plumbing Material at State Bank of Pakistan I.I. Chundrigar Road Karachi   | 3.0                          | Open Competitive Method | 4th Quarter of FY2022-23                    | 4th Quarter of FY2022-23            | 1st Quarter of FY2022-23     | Subject to approval from competent forum |
| 98  | Supply pf Painting Material at State Bank of Pakistan I.I. Chundrigar Road Karachi   | 3.0                          | Open Competitive Method | 2nd Quarter of FY2022-23                    | 3rd Quarter of FY2022-23            | 4th Quarter of FY2022-23     | Subject to approval from competent forum |
| 99  | Supply pf Painting Material at State Bank of Pakistan I.I. Chundrigar Road Karachi   | 3.0                          | Open Competitive Method | 4th Quarter of FY2022-23                    | 4th Quarter of FY2022-23            | 1st Quarter of FY2022-23     | Subject to approval from competent forum |

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Revision - 1

| Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT |  |                              |                         |   |                                     |                              |  |
|---|--|------------------------------|-------------------------|---|-------------------------------------|------------------------------|--|
| Sr. No.   | Name / Description of Procurement  | Estimated Cost (Rs. Million) | Procurement Method      | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks                                  |
| 100   | Supply pf Hardware Material at State Bank of Pakistan I.I. Chundrigar Road Karachi | 3.0                          | Open Competitive Method | 2nd Quarter of FY2022-23                    | 3rd Quarter of FY2022-23            | 4th Quarter of FY2022-23     | Subject to approval from competent forum |
| 101   | Supply pf Hardware Material at State Bank of Pakistan I.I. Chundrigar Road Karachi | 3.0                          | Open Competitive Method | 4th Quarter of FY2022-23                    | 4th Quarter of FY2022-23            | 1st Quarter of FY2022-23     | Subject to approval from competent forum |