

**ANNUAL PROCUREMENT PLAN OF SBP BSC ENGINEERING DEPARTMENT FOR FY 2022-23**

<b>Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT</b>							
<b>Sr. No.</b>	<b>Name / Description of Procurement</b>	<b>Estimated Cost (Rs. Million)</b>	<b>Procurement Method</b>	<b>Tentative Date of Tender Notice Publication</b>	<b>Tentative Date of Award of Contract</b>	<b>Tentative Date of Completion</b>	<b>Remarks</b>
1	Replacement of Condenser Coils of Chiller # 1 & 2 - BSC House AC Plant, HOK	19.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	3rd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
2	Supply of 2TR capacity wall mounted Fan Coil Units (FCU) for Main Bank, BSC House and LRC Buildings, HOK	11.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	3rd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
3	Electrical Works for relocation of backup diesel generator 350kVA at Main AC Plant of MBB & LRC buildings in SBP, HOK	4.00	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
4	Office Space - Digital Financial Services Group	7.42	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	3rd Quarter of FY- 2022-23	3rd Quarter of FY- 2023-24	Subject to approval from competent forum
5	Supply of airconditioners at HOK	2.10	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
6	PABX supported IP phones and allied Equipment at HOK	2.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
7	Supply of Centrifugal Pump & Flow meter and misc electric items at HOK	1.3	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
8	Renovation of Toilet Blocks at canteen area and Services block at SBP BSC Quetta	1.42	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
9	Renovation of Toilet Blocks at Ground Floor and Mezzanine Floor of Tower Block Building at SBP BSC Peshawar	4.5	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
10	Construction of New SBP Office Building at D.I.Khan	2000.0	Open Competitive Method	3rd Quarter of FY- 2022-23	1st Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2025-26	Subject to approval from competent forum

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11	Construction of New SBP Office Building at Gujranwala	2560.0	Open Competitive Method	3rd Quarter of FY- 2022-23	1st Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2025-26	Subject to approval from competent forum
12	Renovation of Public Toilet Block & Cash Side Washroom at Ground Floor at Islamabad	1.37	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
13	Construction of New Office Building at Sector G-5/2 Islamabad	5.0	Open Competitive Method	3rd Quarter of FY- 2022-23	1st Quarter of FY- 2023-24	4 <sup>th</sup> Quarter of FY- 2025-26	Subject to approval from competent forum
14	Replacement of ropes, sheaves and control module of Existing lifts at SBP BSC Islamabad	2.7	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
15	Water Proofing of Dome surroundings at Rooftop of Main Bank Building at SBP BSC Islamabad	1.74	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
16	Providing & Applying Weather Shield Paint over Internal & External Face of Boundary Wall Around the Bank Building at SBP BSC Islamabad	1.52	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
17	Upgradation of Cash Side Toilet Blocks (Ladies & Gents) at Ground Floor at SBP BSC Multan	3.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
18	Upgradation of Toilet Block near Cash Area at Ground Floor & Toilet Block at 6th Floor SBP BSC Faisalabad	3.44	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum

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19	Supply, Installation, Testing and Commissioning of new 150 KVA Diesel Generator Set at SBP BSC Hyderabad	10.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	3rd Quarter of FY- 2022-23	2nd Quarter of FY- 2023-24	Subject to approval from competent forum
20	Upgrade of Control System and Safeties for 01 No. Passenger Lift at SBP-BSC, Hyderabad	2.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
21	Replacement and Supply, Installation, Testing and Commissioning of 20 TR Air Handling Unit at SBP-BSC, Hyderabad	2.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
22	Renovation/Upgradation of Bank's Dispensary at SBP BSC(Bank) Sukkur	1.45	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
23	Replacement of Automatic Sliding Doors System Installed at NIBAF ISB	1.7	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
24	Establishment of Female Lounge (Recreation, Prayer & Dinning Area) and Daycare Center at North Nazimabad Office	1.7	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
25	REPLACEMENT OF DAMAGED INCOMING G.I WATER SUPPLY PIPE FROM PUMP ROOM TO OVERHEAD WATER TANK AND ALTERNATE BYPASS FOR 6 INCHES OUTGOING G.I WATER LINES AT SBP BSC BANK NORTH NAZIMABAD, KARACHI.	1.5	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
26	Treatment of Roof Seepage at Roof EL +29'-6" of Office Building, SBP BSC North Nazimabad	1.2	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum

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27	Repair & upgrade of 02Nos. Passenger Lifts and 1 No. Cargo Lift at SBP BSC(Bank), North Nazimabad, Karachi	1.5	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
28	Services for Removal of Old Insulation and Supply and Installation new Insulation & Cladding on Chilled water Lines , Fresh and Return Air Ducts and Miscellaneous Painting works at SBP BSC (Bank), North Nazimabad, Karachi	1.5	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
29	Supply, Installation, testing & commissioning of PABX system at new office building SBP BSC (Bank) Sialkot	4.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
30	Waterproofing and Allied Remedial Works at patch of Roof Top of Old Building Block, Electrical Substation and Governor Annexe building at Rawalpindi	10.1	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
31	Construction of Pantry & Washroom in Existing Daycare along with renovation works at Annexe Building at SBP BSC Lahore	1.8	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
32	Replacement of False Ceiling and Lighting at 9th Floor Main Building at SBP BSC Lahore	2.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum

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33	Replacement of ropes, sheaves and control module of Existing lifts at SBP BSC Lahore	2.7	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
34	REHABILITATION OF LIGHTNING PROTECTION SYSTEM AT SBP SBC (BANK) MUZAFFARABAD	1.0	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
35	Treatment of Seepage on External Walls of Annexe Building, Room 10 & 11, Police Barracks and Bank's Mosque at SBP BSC Faisalabad	0.5	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
36	Demolishing of Incinerator at SBP BSC Faisalabad	0.6	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum
37	Upgrade of Control System and Installation of Safeties in one Passenger Lifts at SBP BSC Faisalabad	3.6	Open Competitive Method	1 <sup>st</sup> Quarter of FY- 2022-23	2nd Quarter of FY- 2022-23	4th Quarter of FY- 2022-23	Subject to approval from competent forum