

ANNUAL PROCUREMENT PLAN FOR FY 2018-19

(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: **State Bank of Pakistan**

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Sr. No.	Name/ Description of Procurement	Office	Estimated Cost	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Providing & Fixing of Double Glazed UPVC Windows (4th to 8th) Floor of Main Bank Building Karachi	SBP KHI	4.6	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
2	Renovation of 6th floor to house ITD, ISD and ITS&PMD	SBP KHI	20.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
3	Up gradation & Improvement of Physical Environment of BSC House (Phase-I) (4th Floor)	SBP BSC Karachi	6.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
4	Replacement of old/deteriorated Ceiling convertible 15 Nos. FCUs at BSC house Building.	SBP BSC Karachi	2.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
5	Supply, Installation, Testing & Commissioning of 01No. Cargo Lift / load lifter at LRC Building Head Office Karachi	SBP LRC Karachi	9.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
6	Provision of Emergency/Dedicated Back-Up Power Supply to IT Server Room and its Accessories from already installed 100 KVA DG Set	NIBAF Islamabad	2.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
7	Connection of two number of 65TRS AHU'S placed at 2nd Floor with main chillers line located at Ground Floor	NIBAF Islamabad	2.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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8	Replacement, Supply, Installation, Testing and Commissioning of 01No. Passenger Lift	SBP BSC Hyderabad	10.0	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
9	Supply, Installation of 11KV VCB Panel in replacement of old 11 KV OCB panel	SBP BSC Hyderabad	2.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
10	Supply, Installation of PVC Corrugated fills for 900TR Cooling Tower	SBP BSC Hyderabad	3.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
11	Replacement of old PABX System	SBP BSC North Nazimabad	2.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
12	Supply and installation of Air Handling Unit 8520 Cfm for HVAC System	SBP BSC North Nazimabad	2.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
13	Supply, installation, testing & commissioning of change over panel for 200KVA for hostel block "A,B & C"	SBP BSC North Nazimabad	2.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
14	Establishment of NIBAF at SBP BSC Quetta	SBP BSC Quetta	10.6	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
15	Providing & Installation of Air Ventilation and Extension in Capacity of AHU for Vault & Basement Area	SBP BSC Lahore	4.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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16	Construction of insignia wall with plantation at SBP BSC Lahore	SBP BSC Lahore	3.0	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
17	Establishment of FEAD court at eight floor main building of SBP BSC (Bank) Lahore	SBP BSC Lahore	6.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
18	Re-construction of Boundary wall at SBP BSC Faisalabad	SBP BSC Faisalabad	6.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
19	Supply & Installation of HT Panels	SBP BSC Faisalabad	6.3	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
20	Up gradation of Telephone Exchange	SBP BSC Islamabad	0.7	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
21	Raising Of Boundary Wall Through Brick Work, Corrugated G.I Sheet & Razor Wire Fencing	SBP BSC Peshawar	3.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
22	Providing and fixing False Ceilings along with lighting at SBP BSC, Peshawar	SBP BSC Peshawar	3.1	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
23	Construction of FEA Court at SBP BSC (Bank) Rawalpindi	SBP BSC Rawalpindi	4.1	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
24	Restructuring of PAU at SBP BSC Rawalpindi	SBP BSC Rawalpindi	3.1	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
25	Construction of boundary wall on SBP newly acquired plot at Khuzdar (including consultancy)	SBP BSC Khuzdar	10.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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26	Installation of Grid Connected Solar Based System as alternate source of energy for BCP Backup site	KDA Backup Site Karachi	2.3	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
27	Rearrangement of seating plan for SBP main building (4th to 10th floor excluding 6th floor)	SBP MBB Khi	15.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
28	Up gradation of Power Distribution Synchronization System with consultancy services at Electric Substation, Main Building, SBP, Karachi	SBP MBB Khi	25.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
29	Replacement of False Ceiling in Karachi Office	SBP (Karachi office)	24.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
30	Supply, Installation, Testing & Commissioning of 01No. Passenger Lift at LRC Building Head Office Karachi with consultancy services	SBP LRC Khi	16.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
31	Replacement of False Ceiling at 2nd Floor, Academic Block	NIBAF Islamabad	13.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
32	Up-gradation and Improvement of Physical Environment of 7th Floor of Tower Block Building	SBP BSC Faisalabad	14.2	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
33	Hiring of Consultancy Services for Up gradation of HVAC System SBP BSC Islamabad	SBP BSC Islamabad	6.0	-do-	2 nd quarter of FY 2018-19	4 th quarter of FY 2018-19	December 2021	-do-

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34	Construction of Collapsed/Damaged Boundary Wall of Staff Colony at Dabgari Garden Peshawar	SBP BSC Peshawar	31.3	Open Competitive Method	2 nd quarter of FY 2018-19	4 th quarter of FY 2018-19	June 2020	Subject to approval from competent forum
35	Hiring of Consultancy Services for Up gradation of Electrical System	SBP BSC Peshawar	10.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	December 2021	-do-
36	Hiring of Consultancy Services for Up gradation of Electrical System	SBP BSC Rawalpindi	10.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	December 2021	-do-
37	Hiring of consultancy services and re-construction works for western boundary wall (provisional cost estimate)	SBP BSC Muzaffarabad	18.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2021	-do-
38	Up gradation & Improvement of Two Toilet Blocks at 1st Floor of BSC House	SBP BSC House	8.6	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
39	Up gradation & Improvement of 09 Nos. wash rooms at Ground Floor of LRC Building	SBP LRC Khi	7.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
40	Up gradation & Improvement of Washrooms at Ground, 1st & 2nd Floor (Phase 1)	SBP Bolton Market Khi	7.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
41	Renovation of Services Block at NIBAF Islamabad	NIBAF Islamabad	10.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
42	Up gradation & Improvement of CM office and 02 Nos. Wash Rooms at 1st Floor	SBP BSC Hyderabad	4.6	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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43	Renovation of Toilet Block at VIP Area at SBP BSC (BANK) Quetta	SBP BSC Quetta	4.6	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
44	Up gradation and Improvement of Wash Rooms of Dispensary Area at 2nd Floor Annexe Building	SBP BSC Lahore	2.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
45	Construction of Washrooms in Room No. 08 and Police Dormitory at SBP-BSC (Bank) Faisalabad	SBP BSC Faisalabad	0.6	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
46	Up gradation and Improvement Of Washroom In Police Dormitory at 2nd Floor Of Annexe Building and at Basement Adjacent To AHUs	SBP BSC Islamabad	1.1	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
47	Renovation of Washrooms at SBP BSC Rawalpindi (Phase-1)	SBP BSC Rawalpindi	7.5	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
48	Up gradation & Improvement of Wash Rooms (of Block B) , Kitchens & Floors Of Officers Hostel Block "A & B"	SBP North Nazimabad	9.1	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
49	Up-Gradation & Improvement of Washrooms of Academic Block	NIBAF Islamabad	23.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
50	Renovation of Washrooms at SBP-BSC Muzaffarabad (Phase-1)	SBP BSC Muzaffarabad	8.6	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-
51	Up-gradation & Improvement of washrooms at Ground & 6th Floor	SBP BSC Multan	10.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2020	-do-

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52	Procurement of Inverter/conventional type wall mounted/floor standing split AC's of various capacities including 2 ACs for BCP	SBP MBB Khi	4.36	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
53	Up gradation/ Replacement of HVAC system	SBP BSC Rawalpindi	295.0	-do-	1 st quarter of FY 2018-19	3 rd quarter of FY 2018-19	24 Months after award of work	-do-
54	Up gradation / improvement of electrical system	SBP BSC Lahore	105.0	-do-	1 st quarter of FY 2018-19	3 rd quarter of FY 2018-19	24 Months after award of work	-do-
55	Up gradation / improvement of electrical system	SBP BSC Islamabad	112.0	-do-	1 st quarter of FY 2018-19	3 rd quarter of FY 2018-19	24 Months after award of work	-do-
56	Appointment of consultant for Up gradation of Banking Hall SBP BSC Peshawar	SBP BSC Peshawar	1.25	-do-	4 th quarter of FY2018-19	Beyond FY2018-19	June 2022	-do-
57	Establishment of NIBAF Campus at SBP BSC Peshawar	SBP BSC Peshawar	8.57	-do-	-	-	December 2018	-do-
58	Construction of Staff Colony with allied facilities at Sector G-7/1, Islamabad	SBP BSC Islamabad	2,250.00	-do-	2 nd quarter of FY2018-19	3 rd quarter FY2018-19	36 months after award of work	-do-
59	Appointment of Consultant for up gradation of Fire Fighting System	SBP BSC Islamabad	55.00	-do-	2 nd quarter of FY2018-19	3 rd quarter FY2018-19	18 Months after award of work	-do-
60	Up gradation of Fire Fighting System	SBP BSC Faisalabad	65.00	-do-	2 nd quarter of FY2018-19	3 rd quarter FY2018-19	18 Months after award of work	-do-

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61	Renovation of Tea Pantries at 2nd floor and 4th to 10th Floor of Main Building	SBP MBB Khi	7.50	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
62	Water proofing of huts N-67 & renovation works of huts N-53 & N-67 sandspit beach Karachi- Phase 1	Bank Huts KHI	2.10	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
63	Providing & Applying Exterior Paint of KDA Bungalows (P-1 to P-8)	KDA Bungalows Khi	2.70	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
64	External Paint of Main Building, Annexe Building, Mosque and Boundary wall	SBP BSC Hyderabad	10.0	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
65	External renovation and water proofing of CM residence at SBP BSC (Bank) Rawalpindi	SBP BSC Rawalpindi	4.75	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
66	Renovation of Canteen & allied toilet block	SBP BSC Hyderabad	4.40	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
67	Pavement Works at SBP BSC (Bank) Rawalpindi	SBP BSC Rawalpindi	4.00	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
68	External Paint Work of SBP-BSC Office Building at Muzafarabad	SBP BSC Muzaffarabad	3.60	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
69	Supply, Replacement, Installation, Testing & Commissioning of 02no. Control modules for Passenger Lifts	SBP BSC Rawalpindi	3.50	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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70	Internal Renovation of CM residence	SBP BSC Rawalpindi	2.76	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
71	Providing & Fixing of Porcelain Tiles & false Ceiling in Canteen & Dispensary	SBP BSC Islamabad	2.70	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
72	Renovation of Shredding Room at Ground Floor (Treasury)	SBP BSC Karachi office)	2.60	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
73	Providing And Fixing Of Granite Marble Tiles And Stainless Steel Hand Rail At Stair Case of Guest House Annexee Building	SBP BSC Quetta	2.50	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
74	Polish work of Wooden Doors and Panels	SBP BSC Peshawar	2.30	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
75	Providing and Applying Chemical Polish on floor, walls, columns and stair marble at Banking Hall and behind counters at SBP-BSC (Bank) Lahore	SBP BSC Lahore	2.3	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
76	Repairing / Servicing of Aluminum Windows	SBP BSC Hyderabad	2.20	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
77	Supply of spare parts for 3 nos. chiller installed	SBP BSC North Nazimabad	2.00	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
78	Repairing of 217 KVA DG set along with Installation of Changeover	SBP BSC Hyderabad	2.00	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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79	Beautification lighting of Tower Block Building	SBP BSC Faisalabad	1.95	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
80	Water proofing treatment at third floor and Banking Hall roof at SBP-BSC (Bank) Lahore	SBP BSC Lahore	1.90	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
81	Polishing of walls and floor tiles of Marble/Terrazzo	SBP BSC Peshawar	1.80	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
82	Providing and applying internal paint and polishing work of main wooden door	SBP BSC Faisalabad	1.75	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
83	Replacement of the old/damaged Insulation and Cladding of Main Risers of Canteen Building	SBP BSC House Khi	1.50	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
84	Up gradation & Improvement of Bank's Mosque Veranda at SBP-BSC Bank Faisalabad	SBP BSC Faisalabad	1.50	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
85	Providing RCC Pre-cast Slab Over Canteen and Renovation Works	SBP BSC Sialkot	1.50	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
86	Construction of Baggage Scanner Room	SBP BSC Sialkot	1.40	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
87	Beautification Lighting for Bank Premises of SBP BSC Islamabad	SBP BSC Islamabad	1.40	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
88	Providing & Fixing Of False Ceiling In Annexe Building (Old & New) & Mosque	SBP BSC Islamabad	1.30	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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89	Replacement of old/deteriorated evaporator coil for AHU installed at 1st floor, Banking Hall, MBB	SBP BSC Karachi office	1.20	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
90	Replacement of Broken Tiles in Examination Halls and Cash Area.	SBP BSC Karachi Office	1.20	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
91	Overhauling of lift	SBP BSC Faisalabad	1.20	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
92	Replacement of MS windows with double glazed UPVC windows of 7 th floor Main Building (High Court Side) at SBP BSC (Bank), Lahore	Lahore	1.00	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
93	Removal of old LT panels from vault and construction of new sub station room outside main building.	Sukkur	1.00	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
94	Renovation of existing cash counters in Banking hall at SBP BSC Sukkur	Sukkur	1.00	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
95	Providing And Applying Plastic Emulsion Internal Paint At Ground Floor Of Main Bank Building	Quetta	0.85	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
96	Up gradation & Improvement of Pension Room Counters	Lahore	0.71	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
97	Modification of Counters and Partition between Counters	Sialkot	0.70	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
98	Renovation of Prize Bonds (Accounts & Payment) Divisions.	Karachi Office	0.50	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-

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99	Replacement of damaged CGI sheets in roof of car parking shed at SBP BSC (Bank), D.I.KHAN	D.I.Khan	0.50	Open Competitive Method	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	Subject to approval from competent forum
100	Islamabad - Repair and repaint of DG sets canopies	Islamabad	0.40	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
101	Overhauling of 2 x 20HP centrifugal pumps at pump room	North Nazimabad	0.30	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
102	Commissioning of LT and HT connections of 400 KVA Trafo	Sukkur	0.25	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-
103	Iron Grill for 27 and 40 KVA Generators at SBP BSC Sukkur	Sukkur	0.20	-do-	1 st quarter of FY 2018-19	2 nd quarter of FY 2018-19	June 2019	-do-