

ANNUAL PROCUREMENT PLAN FOR FY 2016-17

(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: **State Bank of Pakistan**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
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| Sr. No. | Name/ Description of Procurement | Office | Estimated Cost | Procurement Method | Tentative Date of Tender Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
| 1 | Supply, Installation, Testing, Commissioning of 11 KV VCB & Allied works for SBP HVAC plant | SBP BSC Karachi | 6.000 | Open Competitive Method | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | May 2017 | Subject to approval from competent forum |
| 2 | Improvement of Physical Environment 5th floor (Phase-III) | SBP BSC Karachi | 8.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 3 | Appointment of consultant for up gradation of Banking Hall and Karachi office | SBP BSC Karachi | 3.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 4 | Re-arrangement of seating plan and space utilization at 4th floor | SBP BSC Karachi | 10.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 5 | Replacement of 1000 KVA transformer with 1500 KVA transformer including cables, electric breakers etc at Sub-Station | SBP BSC Karachi | 10.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | May 2017 | -do- |
| 6 | Supply, Installation, Testing, Commissioning of 02 Nos. 500 KVA Diesel Generators with canopy, cables, ATS panels and allied works | SBP BSC Karachi | 32.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | May 2017 | -do- |
| 7 | Supply, Installation, testing and commissioning of Wired Audio Conference System for LRC Conference Room (#101) | SBP BSC Karachi | 2.500 | -do- | 1 st quarter of FY 2016-17 | 1 st quarter of FY 2016-17 | December 2016 | -do- |

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| 8 | Up-gradation/ improvement of Toilet Blocks at 2nd floor LRC Building | SBP BSC Karachi | 4.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 9 | Up-gradation/improvement of Toilet Blocks at 3rd floor of BSC House. | SBP BSC Karachi | 7.500 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 10 | Procurement of Standard IP phones and Advance IP Phone sets. | SBP BSC Karachi | 2.000 | -do- | 1 st quarter of FY 2016-17 | 1 st quarter of FY 2016-17 | March 2017 | -do- |
| 11 | Providing and fixing corrugated sheet with frame for security of Boundary Wall Behind areas of Annexe Building and Plant Room | SBP BSC Lahore | 3.600 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 12 | Replacement of 02 Nos. existing passenger lifts at Main Building.(Phase -I) | SBP BSC Lahore | 20.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | Dec 2017 | -do- |
| 13 | Construction of Duty Room near Main entrance | SBP BSC Multan | 1.500 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 14 | Water Proofing Treatment of Roof at Annexe Building | SBP BSC Muzaffarabad | 2.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 15 | Establishment of Gymnasium in annexe building. (Engg. Works only) | SBP BSC N.Nazimabad | 2.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 16 | Restructuring of Note Shredding area | SBP BSC N.Nazimabad | 4.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 17 | Up gradation Of Bathrooms Of Annexe buildings at NIBAF Islamabad | NIBAF Islamabad | 1.900 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 18 | Supply and installation of Power Cables for duct heater of auditorium at NIBAF Islamabad | NIBAF Islamabad | 1.800 | -do- | 1 st quarter of FY 2016-17 | 1 st quarter of FY 2016-17 | March 2017 | -do- |
| 19 | Rehabilitation & Up gradation of existing IESCO 11KV HT incoming Panel, Consumer 11KV HT outgoing Panel and PFI Plant.(including consultancy) | NIBAF Islamabad | 7.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | March 2017 | -do- |
| 20 | Supply, installation, testing & commissioning of 500 KVA DG Set and allied works. | NIBAF Islamabad | 18.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |

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| 21 | Enhancement of Security Measures at Main entrance NIBAF, Islamabad | NIBAF Islamabad | 3.200 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 22 | Up gradation of Fire Fighting System at NIBAF | NIBAF Islamabad | 10.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2018 | -do- |
| 23 | Supply, Installation, Testing & Commissioning of New 2 x 500KVA DG Sets for HVAC system | SBP BSC Faisalabad | 32.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | Dec 2017 | -do- |
| 24 | Up gradation of flooring with Porcelain tiles at Ground & First Floor, Annexe Building in place of existing damaged PVC tiles. | SBP BSC Islamabad | 2.900 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2017 | -do- |
| 25 | Water Proofing Treatment of Roof at Main Building | SBP BSC Muzaffarabad | 6.500 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2018 | -do- |
| 26 | Supply, Installation , testing and commissioning of 02 Nos. 630kVA Diesel Generating Set with new ATS, Cables and allied works for complete load of entire premises | SBP BSC Rawalpindi | 34.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | August 2017 | -do- |
| 27 | Construction of Residential Block (Bachelor/Family) at Quetta | SBP BSC Quetta | 146.000 | -do- | 1 st quarter of FY 2016-17 | 2 nd quarter of FY 2016-17 | June 2019 | -do- |