|  |
| --- |
| **11.1 Gross National Income**  |
|  |
| (Million Rupees) |
|  | Sector/Industry | **At Current Price** |  | **At Constant Basic Price of 2005-06** |
| **2013-14** | **2014-15** | **2015-16R** | **2016-17R** | **2017-18P** |  | **2013-14** | **2014-15** | **2015-16R** | **2016-17R** | **2017-18P** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| A. | Agricultural Sector ( 1 to 4 ) | **5,976,217** | **6,536,122** | **6,749,966** | **7,313,329** | **7,764,218** |  | **2,156,117** | **2,202,043** | **2,205,433** | **2,251,006** | **2,336,771** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Crops ( i+ii+iii) | 2,612,933 | 2,690,102 | 2,620,390 | 2,821,392 | 2,981,340 |  | 867,133 | 868,494 | 822,689 | 830,203 | 862,004 |
|  |  i) Important Crops | 1,760,329 | 1,735,888 | 1,718,029 | 1,822,889 | 1,886,995 |  | 562,707 | 553,568 | 521,125 | 532,498 | 551,511 |
|  |  ii) Other Crops | 695,138 | 769,867 | 739,842 | 811,353 | 894,690 |  | 243,890 | 250,006 | 251,005 | 244,323 | 252,454 |
|  |  iii) Cotton Ginning | 157,467 | 184,347 | 162,519 | 187,150 | 199,656 |  | 60,536 | 64,920 | 50,559 | 53,382 | 58,039 |
|  | 2. Livestock | 3,129,682 | 3,612,244 | 3,846,646 | 4,180,531 | 4,449,540 |  | 1,198,671 | 1,246,512 | 1,288,373 | 1,326,948 | 1,376,861 |
|  | 3. Forestry | 153,722 | 142,902 | 170,706 | 172,513 | 191,035 |  | 46,555 | 40,761 | 46,592 | 45,487 | 48,749 |
|  | 4. Fishing | 79,880 | 90,873 | 112,223 | 138,893 | 142,302 |  | 43,758 | 46,276 | 47,779 | 48,368 | 49,157 |
| B. | Industrial Sector ( 1 to 4 ) | **5,040,094** | **5,239,146** | **5,308,368** | **5,734,819** | **6,251,345** |  | **2,089,776** | **2,198,027** | **2,323,169** | **2,449,392** | **2,591,336** |
|  | 1. Mining and Quarrying | 741,022 | 707,236 | 652,814 | 645,887 | 710,878 |  | 298,856 | 313,707 | 333,121 | 331,849 | 341,934 |
|  | 2. Manufacturing ( i+ii+iii) | 3,408,468 | 3,510,536 | 3,512,556 | 3,829,856 | 4,171,476 |  | 1,387,556 | 1,441,461 | 1,494,591 | 1,581,528 | 1,680,161 |
|  | i) Large Scale | 2,824,463 | 2,853,222 | 2,801,169 | 3,044,228 | 3,321,937 |  | 1,122,266 | 1,159,052 | 1,193,569 | 1,260,676 | 1,338,010 |
|  |  ii) Small Scale | 327,030 | 373,595 | 406,648 | 457,099 | 507,953 |  | 169,677 | 183,607 | 198,652 | 214,843 | 232,413 |
|  |  iii) Slaughtering | 256,975 | 283,719 | 304,739 | 328,529 | 341,586 |  | 95,613 | 98,802 | 102,370 | 106,009 | 109,738 |
|  | 3 Electricity Generation & Distribution and Gas Distribution | 406,192 | 480,515 | 541,909 | 573,961 | 590,401 |  | 164,054 | 186,174 | 203,661 | 215,506 | 219,463 |
|  | 4. Construction | 484,412 | 540,859 | 601,089 | 685,115 | 778,590 |  | 239,310 | 256,685 | 291,796 | 320,509 | 349,778 |
|  | Commodity Producing Sectors (A+B) | **11,016,311** | **11,775,268** | **12,058,334** | **13,048,148** | **14,015,563** |  | **4,245,893** | **4,400,070** | **4,528,602** | **4,700,398** | **4,928,107** |
| C. | Services Sectors ( 1 to 6) | **13,012,586** | **14,314,423** | **15,343,961** | **16,969,718** | **18,391,393** |  | **5,971,163** | **6,231,579** | **6,588,200** | **7,013,740** | **7,464,526** |
|  | 1. Wholesale & Retail Trade | 4,924,462 | 5,045,262 | 5,104,854 | 5,791,575 | 6,326,715 |  | 1,894,410 | 1,943,612 | 2,035,509 | 2,187,360 | 2,351,726 |
|  | 2. Transport, Storage & Communication | 2,474,818 | 3,107,785 | 3,518,864 | 3,699,169 | 3,673,362 |  | 1,355,570 | 1,424,255 | 1,493,830 | 1,560,175 | 1,616,045 |
|  | 3. Finance & Insurance | 584,074 | 595,961 | 544,301 | 591,682 | 662,767 |  | 315,428 | 335,448 | 356,981 | 395,453 | 419,690 |
|  | 4. Housing Services (OD) | 1,229,110 | 1,371,443 | 1,506,385 | 1,668,541 | 1,845,729 |  | 691,093 | 718,674 | 747,343 | 777,148 | 808,222 |
|  | 5. General Government Services | 1,660,434 | 1,818,477 | 2,050,560 | 2,263,393 | 2,616,774 |  | 723,823 | 758,746 | 832,505 | 882,015 | 982,748 |
|  | 6. Other Private Services | 2,139,688 | 2,375,495 | 2,618,997 | 2,955,358 | 3,266,046 |  | 990,839 | 1,050,844 | 1,122,032 | 1,211,589 | 1,286,095 |
| D. | GDP [Total of GVA at bp (A+B+C)] | **24,028,897** | **26,089,690** | **27,402,295** | **30,017,866** | **32,406,956** |  | **10,217,056** | **10,631,649** | **11,116,802** | **11,714,138** | **12,392,633** |
| E. | Taxes | 1,480,099 | 1,633,881 | 1,901,743 | 2,170,448 | 2,183,687 |  | 556,679 | 616,350 | 724,998 | 795,386 | 779,332 |
| F. | Subsidies | 340,191 | 280,549 | 228,405 | 225,704 | 194,152 |  | 136,844 | 107,861 | 85,976 | 83,545 | 71,254 |
| G. | GDP at mp (GVA+T-S) | **25,168,805** | **27,443,022** | **29,075,633** | **31,962,610** | **34,396,491** |  | **10,636,891** | **11,140,138** | **11,755,824** | **12,425,979** | **13,100,711** |
| H. | Net Factor Income from abroad | 1,428,227 | 1,674,811 | 1,782,860 | 1,744,585 | 1,817,255 |  | 474,006 | 548,903 | 675,096 | 669,552 | 692,657 |
| I. | Gross National Income | **26,597,032** | **29,117,833** | **30,858,493** | **33,707,195** | **36,213,746** |  | **11,110,897** | **11,689,041** | **12,430,920** | **13,095,531** | **13,793,368** |
| J. | Population (Million No.) | 186 | 190 | 194 | 197 | 201 |  | 186 | 190 | 194 | 197 | 201 |
| K. | Per Capita Income (Rupees) | **142,849** | **153,357** | **159,426** | **170,877** | **180,204** |  | **59,675** | **61,563** | **64,223** | **66,387** | **68,637** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MP Market Price | Source : Pakistan Bureau of Statistics |
|  | BP Basic Price |

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| --- |
| **11.2 Expenditure on Gross Domestic Product** |
|  |
| (Million Rupees) |
| Description/Year | **At Current Prices** |  | **At Constant Prices of 2005-06** |
| **2013-14** | **2014-15** | **2015-16R** | **2016-17R** | **2017-18P** |  | **2013-14** | **2014-15** | **2015-16R** | **2016-17R** | **2017-18P** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Household final Consumption Expenditure | 20,391,214 | 21,890,279 | 23,266,454 | 26,197,467 | 28,243,581 |  | 8,304,881 | 8,545,418 | 9,196,738 | 10,000,073 | 10,626,857 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| General Government final consumption expenditure | 2,708,918 | 3,011,195 | 3,287,930 | 3,599,000 | 4,256,168 |  | 1,129,117 | 1,220,931 | 1,321,395 | 1,390,837 | 1,587,677 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Gross fixed capital formation | 3,280,822 | 3,871,396 | 4,095,630 | 4,632,777 | 5,099,107 |  | 1,366,256 | 1,581,759 | 1,699,905 | 1,869,394 | 1,975,936 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Changes in Inventories | 402,701 | 439,088 | 465,210 | 511,402 | 550,344 |  | 170,190 | 178,242 | 188,093 | 198,816 | 209,611 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Exports of goods and non-factor Services | 3,081,312 | 2,910,171 | 2,659,178 | 2,632,262 | 2,933,930 |  | 1,225,028 | 1,147,318 | 1,128,923 | 1,120,111 | 1,231,243 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Less imports of goods and non-factor Services | 4,696,162 | 4,679,107 | 4,698,769 | 5,610,298 | 6,686,639 |  | 1,558,582 | 1,533,530 | 1,779,230 | 2,153,252 | 2,530,613 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| GDP by expenditure | 25,168,805 | 27,443,022 | 29,075,633 | 31,962,610 | 34,396,491 |  | 10,636,891 | 11140138 | 11,755,824 | 12,425,979 | 13,100,711 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Source : Pakistan Bureau of Statistics |

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| **11.3 Gross Fixed Capital Formation** |
|  |
| (Million Rupees) |
| Sectors | **At Current Market Prices** |  | **At Constant Prices of 2005-06** |
| **2013-14** | **2014-15R** | **2015-16 R** | **2016-17R** | **2017-18P** |  | **2013-14** | **2014-15R** | **2015-16 R** | **2016-17R** | **2017-18P** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL (I+II)** | **3,280,822** | **3,871,396** | **4,095,630** | **4,632,778** | **5,099,107** |  | **1,366,257** | **1,581,759** | **1,699,906** | **1,869,394** | **1,975,936** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **I- Private Sector** | **2,483,817** | **2,843,159** | **2,995,889** | **3,205,518** | **3,371,220** |  | **1,062,261** | **1,190,708** | **1,278,275** | **1,331,883** | **1,346,310** |
|  1-Agriculture | 725,292 | 820,265 | 849,943 | 928,946 | 1,000,224 |  | 296,800 | 315,461 | 315,789 | 331,804 | 349,368 |
|  2-Mining and Quarrying | 48,205 | 42,658 | 77,365 | 49,797 | 50,097 |  | 17,787 | 15,413 | 27,889 | 18,243 | 18,291 |
|  3-Manufacturing | 375,567 | 427,724 | 483,781 | 512,669 | 517,930 |  | 142,493 | 162,359 | 185,044 | 188,348 | 185,556 |
|  (i) Large Scale | 351,702 | 401,327 | 454,508 | 479,474 | 481,907 |  | 132,278 | 151,393 | 173,271 | 175,709 | 171,987 |
|  (ii) Small Scale (including Slaughtering) | 23,865 | 26,397 | 29,273 | 33,195 | 36,023 |  | 10,215 | 10,966 | 11,773 | 12,639 | 13,569 |
|  4-Electricity Generation & Distribution and Gas Distribution | 20,855 | 55,220 | 23,156 | 9,193 | 6,327 |  | 7,695 | 19,952 | 8,348 | 3,368 | 2,310 |
|  5-Construction | 29,122 | 30,128 | 43,831 | 82,867 | 69,433 |  | 14,411 | 14,341 | 21,368 | 38,965 | 31,344 |
|  6-Wholesale and Retail Trade | 73,000 | 74,712 | 77,462 | 86,619 | 95,622 |  | 27,456 | 28,184 | 29,531 | 31,743 | 34,126 |
|  7-Transport, Storage and Communication | 366,473 | 465,937 | 466,875 | 470,041 | 472,132 |  | 151,467 | 209,645 | 241,854 | 248,003 | 232,692 |
|  8-Finance & Insurance | 35,841 | 44,024 | 50,811 | 53,764 | 53,561 |  | 13,480 | 16,607 | 19,371 | 19,702 | 19,115 |
|  9-Housing Services ( Ownership of Dwellings) | 525,816 | 568,524 | 577,278 | 622,467 | 674,305 |  | 260,202 | 270,610 | 281,434 | 292,691 | 304,399 |
| 10-Other Private Services | 283,646 | 313,967 | 345,387 | 389,154 | 431,589 |  | 130,470 | 138,136 | 147,647 | 159,016 | 169,109 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **II, Public Sector and General**  |  |  |  |  |  |  |  |  |  |  |  |
|  **Government (A+B)** | **797,005** | **1,028,237** | **1,099,741** | **1,427,260** | **1,727,887** |  | **303,996** | **391,051** | **421,631** | **537,511** | **629,626** |
| **(A) Public Sector** | **207,012** | **284,912** | **238,143** | **339,523** | **373,289** |  | **82,094** | **110,647** | **93,165** | **138,897** | **146,186** |
|  (Autonomous and Semi- Autonomous Bodies)  |  |  |  |  |  |  |  |  |  |  |  |
|  1-Agriculture | 96 | 126 | 145 | 122 | 435 |  | 50 | 65 | 75 | 62 | 216 |
|  2-Mining and Quarrying | 21,933 | 31,703 | 28,053 | 64,241 | 27,578 |  | 8,093 | 11,455 | 10,113 | 23,534 | 10,069 |
|  3-Manufacturing | 5,854 | 1,760 | 1,714 | 28,205 | 17,184 |  | 2,202 | 664 | 653 | 10,336 | 6,133 |
|  4-Electricity Generation & Distribution  and Gas Distribution Construction | 84,071 | 163,227 | 155,108 | 138,521 | 236,674 |  | 31,021 | 58,978 | 55,915 | 50,746 | 86,412 |
|  5-Construction | 19,920 | 9,572 | 5,178 | 5,812 | 5,887 |  | 9,857 | 4,556 | 2,524 | 2,733 | 2,657 |
|  6-Transport, Storage and Communication | 70,209 | 72,989 | 40,981 | 86,124 | 74,826 |  | 29,017 | 32,841 | 21,229 | 45,441 | 36,878 |
|  (i) Railways | 8,767 | 6,196 | 5,825 | 39,407 | 10,692 |  | 3,623 | 2,788 | 3,018 | 20,792 | 5,270 |
|  (ii) Post Office and PTCL | 18,137 | 18,232 | 13,644 | 16,376 | 12,201 |  | 7,496 | 8,203 | 7,068 | 8,640 | 6,013 |
|  (iii) Others | 43,305 | 48,561 | 21,512 | 30,341 | 51,933 |  | 17,898 | 21,850 | 11,144 | 16,009 | 25,595 |
|  7-Finance & Insurance | 4,929 | 5,535 | 6,964 | 16,498 | 10,705 |  | 1,854 | 2,088 | 2,655 | 6,046 | 3,820 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **(B) General Government** | **589,993** | **743,325** | **861,598** | **1,087,737** | **1,354,598** |  | **221,902** | **280,404** | **328,466** | **398,614** | **483,440** |
|  (i) Federal | 164,736 | 208,953 | 229,128 | 312,699 | 387,323 |  | 61,959 | 78,823 | 87,350 | 114,592 | 138,231 |
|  (ii) Provincial | 358,791 | 442,650 | 527,461 | 686,665 | 838,524 |  | 134,945 | 166,981 | 201,083 | 251,636 | 299,259 |
|  (iii) Local Bodies | 66,466 | 91,722 | 105,009 | 88,373 | 128,751 |  | 24,998 | 34,600 | 40,032 | 32,385 | 45,950 |
|  |  |  |  |  |  |  |  |  |  |  |   |
|         | Source: Pakistan Bureau of Statistics |

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| **11.4 Area, Production and Yield of Important Crops** |
| Area : ‘000’Hectares |
| Production : ‘000’Tonnes |
| Yield : Kilogram per Hectares |
| **CROPS** | **2014-15** | **2015-16** | **2016-17 R** | **2017-18 p** |
| **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** |
|  |  |  |  |   |   |  |  |  |  |  |  |  |
| **Food Crops** |  |  |  |  |  |  |  |  |  |  |  |  |
| Wheat | 9,204 | 25,086 | 2,726 | 9,224 | 25,633 | 2,779 | 8,972 | 26,674 | 2,973 | 8,734 | 25,492 | 2,919 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Rice | 2,891 | 7,003 | 2,422 | 2,739 | 6,801 | 2,483 | 2,724 | 6,849 | 2,514 | 2,899 | 7,442 | 2,567 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maize | 1,142 | 4,937 | 4,323 | 1,191 | 5,271 | 4,426 | 1,348 | 6,134 | 4,550 | 1,229 | 5,702 | 4,640 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fibre Crop** |  |  |  |  |  |  |  |  |  |  |  |  |
| Cotton\* | 2,961 | 13,960 | 4,715 | 2,902 | 9,917 | 3,417 | 2,489 | 10,671 | 4,287 | 2,699 | 11,935 | 4,422 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  **Other Crops** |  |  |  |  |  |  |  |  |  |  |  |  |
| Sugarcane | 1,141 | 62,826 | 55,062 | 1,131 | 65,482 | 57,897 | 1,218 | 75,482 | 61,972 | 1,313 | 81,102 | 61,768 |
|   |   |   |   |   |   |   |   |   |   |  |  |  |
| \* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram ) | Source: Pakistan Bureau of Statistics |
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| **11.5 Quantum Index Numbers of Major** |
| **Agricultural Crops** |
|  |
| **CROPS** | **Base: 2005-2006=100** |
| **2012-13**  | **2013-14** | **2014-15** | **2015-16** | **2016-17** | **2017-18 P** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Food Crops** |  |  |  |  |  |  |
| Rice | 100 | 123 | 126 | 123 | 124 | 134 |
| Wheat | 114 | 122 | 118 | 121 | 125 | 120 |
| Maize | 136 | 159 | 159 | 170 | 197 | 183 |
|  |  |  |  |  |  |  |
| **Fibre Crop** |  |  |  |  |  |  |
| Cotton | 100 | 98 | 107 | 76 | 82 | 92 |
|  |  |  |  |  |  |  |
| **Other Crops** |  |  |  |  |  |  |
| Sugarcane | 143 | 151 | 141 | 147 | 169 | 182 |
|  |  |  |  |  |  |  |
| \* Excluding Canola | Source: Pakistan Bureau of Statistics |
| … Not Available |