

1. Selected Economic Indicators

Items	Unit / Base	2011	2012				
		Dec.	Jan.	Feb.	Mar.	Apr.	May
1 Currency in Circulation	Billion Rs.	1,591.2	1,654.0	1,681.3	1,658.1	1,650.8	1,692.6
2 Broad Money (M2)	"	7,074.6	6,984.5	7,077.7	7,240.6	7,240.0	7,326.5
3 Ratio of Scheduled Banks' Advances to Deposits	%	52.99	54.78	55.57	54.31	53.97	53.60
4 Ratio of Scheduled Banks' Investment to Deposits	"	50.56	53.62	53.13	52.18	51.47	52.05
5 Weighted Average Deposits Rate – Fresh Deposits	"	7.06	7.12	7.03	6.98	7.14	6.25
6 Weighted Average Deposits Rate – Outstanding Deposit	"	5.88	5.88	5.85	5.74	5.76	5.88
7 Weighted Average Lending Rate – Gross Disbursement	"	13.23	13.18	13.14	12.80	12.83	12.94
8 Weighted Average Lending Rate – Outstanding Loans	"	13.46	13.25	13.15	13.04	12.98	12.95
9 KIBOR – End Month (1 Month)	"	11.89	11.77	11.79	11.80	11.78	11.79
10 KIBOR – Month Average (1 Month)	"	11.84	11.75	11.76	11.77	11.77	11.75
11 Exports (B O P)	Million US \$	2,050	1,971	2,147	2,138	2,139	2,174
12 Imports (B O P)	"	3,282	3,337	3,689	2,945	3,159	3,430
13 Foreign Direct Investment (Net)	"	111.7	62.9	(35.5)	39.8	67.6	90.2
14 Foreign Private Portfolio Investment (Net)	"	(28.8)	(5.9)	15.4	17.2	11.5	36.7
15 Gold and Foreign Exchange Reserves	"	19,028	19,083	18,363	17,946	17,802	16,641
16 Workers' Remittances	"	1,085.35	1,110.64	1,156.81	1,143.18	1,141.02	1,192.11
17 Real Effective Exchange Rate (REER)–Month Average	(2005 = 100)	103.0396	103.4237	101.6804	102.9683	104.6245	106.2349
18 Nominal Effective Exchange Rate (NEER)–Month Average	"	61.5005	60.9793	59.9506	60.2682	60.3392	60.5349
19 Exchange Rate (end month)	Rs./US \$	89.8489	90.2577	90.8474	90.6096	90.8376	90.7869
20 Exchange Rate (month average)	"	89.3402	90.1357	90.6186	90.7135	90.6345	91.2605
21 KSE 100 Index (month end)	(1991=1,000)	11,347.66	11,874.89	12,877.88	13,761.76	13,990.38	13,786.62
22 Consumer Price Index (overall)	(2007-08=100)	160.12	162.58	163.07	164.98	168.00	169.93
23 Consumer Price Index (Foods & Non-Alcoholic Beverages)	"	179.79	182.60	181.19	183.98	188.00	188.29
24 CPI Inflation (overall)*	%	9.7	10.1	11.0	10.8	11.3	12.3
25 CPI Inflation (Foods)	"	9.5	9.2	10.5	9.8	10.7	11.3
26 CPI Inflation (Non Foods)	"	9.9	10.7	11.5	11.5	11.6	13.0
27 Core Inflation (Non Foods, Non Energy)	"	10.2	10.3	10.7	10.9	10.9	11.2
28 Core Inflation (20% Trimmed Mean)	"	10.6	10.4	10.7	10.5	11.0	11.7
29 National Saving Schemes – Outstanding Amount	Billion Rs	1,913.5	1,930.9	1,956.1	1,928.9	1,932.0	1,980.7
30 FBR Tax Collection	"	201.7	136.0	133.4	170.3	145.8	181.8

1. Selected Economic Indicators

I T E M S	Unit / Base	2012						
		Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
1 Currency in Circulation	Billion Rs.	1,673.7	1,738.1	1,785.2	1,755.4	1,940.3	1,878.2	1,834.4
2 Broad Money (M2)	"	7,641.8	7,490.8	7,652.3	7,695.8	7,894.5	7,999.6	8,254.2
3 Ratio of Scheduled Banks' Advances to Deposits	%	52.14	54.00	52.77	52.51	53.08	51.87	51.52
4 Ratio of Scheduled Banks' Investment to Deposits	"	49.53	54.77	54.01	57.93	59.58	58.10	58.20
5 Weighted Average Deposits Rate – Fresh Deposits	"	6.46	6.81	6.97	6.88	6.02	6.11	6.01
6 Weighted Average Deposits Rate – Outstanding Deposit	"	5.82	6.12	5.87	5.75	5.64	5.58	5.43
7 Weighted Average Lending Rate–Gross Disbursement	"	13.13	13.39	12.51	12.07	11.29	10.91	11.07
8 Weighted Average Lending Rate–Outstanding Loans	"	12.96	13.55	12.82	12.65	12.41	12.25	11.97
9 KIBOR – End Month (1 Month)	"	11.89	11.85	10.84	10.20	9.29	9.26	8.94
10 KIBOR – Month Average (1 Month)	"	11.82	11.81	10.26	11.54	9.60	9.22	9.21
11 Exports (B O P)	Million US \$	2,037	2,024	2,025	1,935	2,213	1,995	1,819
12 Imports (B O P)	"	3,633	3,430	3,222	3,006	3,624	3,335	3,008
13 Foreign Direct Investment (Net)	"	56.3	42.0	120.6	53.9	125.4	61.5	254.0
14 Foreign Private Portfolio Investment (Net)	"	(36.1)	28.8	(129.6)	21.6	30.1	18.4	(17.1)
15 Gold and Foreign Exchange Reserves	"	16,493	15,952	16,465	16,649	15,894	15,096	15,402
16 Workers' Remittances	"	1,117.48	1,204.71	1,258.98	1,135.42	1,365.10	1,017.83	1,134.66
17 Real Effective Exchange Rate (REER)–Month Average	(2005 = 100)	104.3412	103.9990	103.8092	102.6507	101.6521	101.2983	
18 Nominal Effective Exchange Rate (NEER)–Month Average	"	59.3340	59.3335	58.9629	58.1132	57.4244	57.3476	
19 Exchange Rate (end month)	Rs./US \$	94.4204	94.6196	94.5225	94.7960	95.7907	96.5001	97.1119
20 Exchange Rate (month average)	"	94.1151	94.3779	94.4660	94.5877	95.3487	95.9926	97.1870
21 KSE 100 Index (month end)	(1991=1,000)	13,801.41	14,577.00	15,391.58	15,444.82	15,910.11	16,573.86	16,905.33
22 Consumer Price Index (overall)	(2007-08=100)	169.99	169.57	171.09	172.44	173.10	172.42	172.82
23 Consumer Price Index (Foods & Non-Alcoholic Beverages)	"	187.05	190.58	192.43	193.80	193.56	192.84	192.71
24 CPI Inflation (overall)*	%	11.3	9.6	9.1	8.8	7.7	6.9	7.9
25 CPI Inflation (Foods)	"	10.3	9.1	8.5	7.6	5.8	5.3	7.7
26 CPI Inflation (Non Foods)	"	12.0	10.1	9.4	9.7	9.0	8.1	8.1
27 Core Inflation (Non Foods, Non Energy)	"	11.5	11.3	10.8	10.5	10.2	9.8	9.8
28 Core Inflation (20% Trimmed Mean)	"	11.1	10.7	10.6	10.4	9.7	8.8	9.2
29 National Saving Schemes – Outstanding Amount	Billion Rs	2,009.8	2,037.1	2,101.4	2,164.2	2,194.1	2,239.3	2,264.4
30 FBR Tax Collection	"	275.1	106.9	123.4	180.8	135.1		

* Inflation is calculated year on year basis.