

10.1 Education Sector Indicators

Item	Total					Female				
	FY 01	FY 02	FY 03	FY 04	FY 05	FY 01	FY 02	FY 03	FY 04	FY 05
Educational Institutions										
Schools (Thousand)	188.0	191.0	194.4	199.8	204.2	51.6	52.6	53.2	53.5	54.5
Primary	147.7	149.1	150.8	155.0	157.2	42.9	43.5	43.9	43.9	44.4
Middle	25.5	26.8	28.0	28.7	30.4	5.9	6.3	6.5	6.6	7.0
High	14.8	15.1	15.6	16.1	16.6	2.8	2.8	2.8	3.0	3.1
Secondary Vocational Institutions	630	607	585	636	747	236	239	230	252	328
Arts and Science Colleges	916	939	964	1,066	1,174	380	394	414	458	515
Professional Colleges	352	374	382	416	408	18	20	19	20	21
Universities	26	29	29	51 ^a	--	1	1	1	3	--
Teachers										
Schools (Thousand)	878.9	914.2	947.8	948.8	978.9	428.4	448.9	469.5	476.1	496.6
Primary	408.9	413.9	433.5	432.5	450.1	180.0	183.5	191.7	195.3	206.5
Middle	209.7	230.1	236.3	239.4	246.7	125.8	139.3	145.8	146.6	151.5
High	260.3	270.2	278.0	276.9	282.1	122.6	126.1	132.0	134.2	138.6
Secondary Vocational Institutions	9,441	7,192	7,273	8,535	7,356	1,959	1,863	1,623	1,957	1,450
Arts and Science Colleges	27,547	26,494	27,911	29,730	30,997	10,544	10,411	11,024	12,238	12,979
Professional Colleges	9,131	9,358	9,841	10,659	9,948	1,769	2,015	2,107	2,178	2,048
Universities	5,988	5,160	6,180	11,404 ¹	--	1,302	1,247	1,375	3,137	--
Indicators										
Enrollment										
Schools (Thousand)	22,459	22,924	23,727	25,902	27,764	8,945	9,317	9,728	10,625	11,711
Primary Stage (I-V)	17,135	17,529	18,220	19,781	21,333	6,893	7,167	7,519	8,179	9,092
Middle Stage (VI-VIII)	3,759	3,821	3,918	4,321	4,551	1,455	1,506	1,551	1,737	1,863
High Stage (IX-X)	1,565	1,574	1,589	1,800	1,880	597	644	658	709	756
Secondary Vocational (Thousand)	83	83	94	101	114	14	15	19	23	21
Arts and Science Colleges (Thousand)	763	751	802	905	1,009	374	370	396	442	495
Professional Colleges	158,828	161,349	163,852	178,835	186,789	39,580	40,540	41,932	46,377	48,337
Universities	124,944	117,863	126,870	218,275	--	36,699	39,682	43,668	83,127	--
Gross Enrollment Rate										
Primary Stage (I-V)	--	72	--	86	--	--	61	--	--	--
Middle Stage (VI-VIII)	--	41	--	46	--	--	35	--	--	--
High Stage (IX-X)	--	42	--	44	--	--	30	--	--	--
Net Enrollment Rate										
Primary Stage (I-V)	--	42	--	52	--	--	38	--	--	--
Middle Stage (VI-VIII)	--	16	--	18	--	--	14	--	--	--
High Stage (IX-X)	--	9	--	11	--	--	8	--	--	--
Enrollment per Institution										
Primary to High Stage (I-X)	119	120	122	130	136	173	177	183	199	215
Secondary Vocational Institutions	132	137	161	159	153	59	63	83	91	64
Arts and Science Colleges	833	800	832	849	859	984	939	957	965	961
Professional Colleges	451	431	429	430	458	2,199	2,027	2,207	2,319	2,302
Universities	4,806	4,064	4,375	4,280	--	--	--	--	--	--
Enrollment per Teacher										
Primary to High Stage (I-X)	26	25	25	27	28	21	21	21	22	24
Secondary Vocational Institutions	9	12	13	12	15	7	8	12	12	14
Arts and Science Colleges	28	28	29	30	33	35	36	36	36	38
Professional Colleges	17	17	17	17	19	22	20	20	21	24
Universities	21	23	21	19	--	28	32	32	26	--

Notes: 1. Includes data of seven degree awarding institutes

2. Mosques Schools are included in Primary Schools

-- Not Available

Source: Federal Bureau of Statistics

Central Bureau of Education, Ministry of Education was responsible for data on education system in the country till its abolition in 1993. Therefore the responsibility of data collection of Primary, Middle and High Schools was transferred to the Provinces and Academy of Education Planning and Management i.e. Federal Education Management System from 1992-93 onward.

The data for Secondary vocational Institutions, Arts and Science Colleges, Professional Colleges and Universities from 1992-93 onwards has been compiled by the Federal Bureau of Statistics after collection from

- i. Federal Directorate of Education
- ii. Provincial Bureau of Statistics
- iii. Concerned Universities

10.2 Health Sector Indicators

(Progressive Numbers)

Item	Data					Growth				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Hospitals	907	906	906	916	919	3.5	-0.1	0.0	1.1	0.3
Dispensaries	4,625	4,590	4,554	4,582	4,632	-0.2	-0.8	-0.8	0.6	1.1
BHUs Sub Health Centres	5,230	5,308	5,290	5,301	5,334	1.1	1.5	-0.3	0.2	0.6
Maternity and Child Health Centres	879	862	907	906	907	2.7	-1.9	5.2	-0.1	0.1
Rural Health Centres	541	550	552	552	556	1.9	1.7	0.4	0.0	0.7
TB Centres	272	285	289	289	289	-0.7	4.8	1.4	0.0	0.0
Total Beds	97,945	98,264	98,684	99,908	101,490	4.3	0.3	0.4	1.2	1.6
Registered Doctors	97,156	102,541	108,062	113,206	118,160	4.8	5.5	5.4	4.8	4.4
Registered Dentists	4,611	5,057	5,530	6,127	6,761	10.7	9.7	9.4	10.8	10.3
Registered Nurses	40,019	44,520	46,331	48,446	33,427	6.4	11.2	4.1	4.6	-31.0
Registered Midwives	22,711	23,084	23,318	23,559	23,897	0.8	1.6	1.0	1.0	1.4
Registered Lady Health Visitors	5,669	6,397	6,599	6,741	7,073	4.2	12.8	3.2	2.2	4.9
Indicators										
Population per Bed	1,490	1,517	1,536	1,540	1,530	-0.3	1.8	1.3	0.3	-0.6
Population per										
Doctor	1,516	1,466	1,404	1,359	1,310	-0.9	-3.3	-4.2	-3.2	-3.6
Dentist	31,579	29,405	27,414	25,107	25,297	-6.1	-6.9	-6.8	-8.4	0.8
Nurse	3,639	3,347	3,296	3,175	4,636	-2.5	-8.0	-1.5	-3.7	46.0
Infant Mortality Rate	85	83	83	82	77	--	-2.4	0.0	-3.6	-6.1
Maternal Mortality Rate	--	350-435	350-400	350-400	--	--	--	-8.0	0.0	--
Life Expectancy Rate at Birth										
Male	64	63	64	64	--	--	1.6	-1.1	0.0	--
Female	63	63	64	64	--	--	1.3	-0.6	0.0	--

-- Not Available

Source: Ministry of Health
Planning and Development Division

10.3 Labor Force and Employment

(Million)

Mid Year	2001	2002	2003	2004	2005	2006
Population	142.86	145.96	149.03	150.47	153.96	156.77
Rural	95.36	97.07	99.12	99.25	101.55	103.40
Urban	47.50	48.89	49.91	51.22	52.41	53.37
Working Age Population	96.69	99.70	101.80	112.90	115.52	108.99
Rural	62.38	65.08	66.45	73.70	75.41	69.99
Urban	34.31	34.62	35.35	39.20	40.11	39.00
Labor Force	41.38	43.21	44.12	45.76	46.82	47.67
Rural	29.12	29.40	30.01	31.07	31.79	32.37
Urban	12.26	13.81	14.11	14.69	15.03	15.30
Employed Labor Force	38.14	39.64	40.47	42.24	43.22	44.01
Rural	27.10	27.18	27.74	28.98	29.65	30.20
Urban	11.04	12.46	12.73	13.26	13.57	13.81
Unemployment Rate (%)	7.82	8.27	8.27	7.69	7.69	7.69
Rural	6.94	7.55	7.55	6.74	6.74	6.74
Urban	9.92	9.80	9.80	9.70	9.70	9.70
Labor Force Participation Rate ¹ (%)	28.97	29.61	29.61	30.41	30.41	30.41
Rural	29.82	29.85	29.85	31.02	31.02	31.02
Urban	27.14	29.10	29.10	29.20	29.20	29.20

¹ Labor Force Participation Rate is based on Crude Activity Rate definition.Source: Labor Force Surveys by Federal Bureau of Statistics
Planning and Development Division

10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 03	FY 04	FY 05	FY 06 ¹	FY 06 ²	FY 03	FY 04	FY 05	FY 06 ¹	FY 06 ²
Community Services	16.57	28.55	41.72	45.25	25.83	0.34	0.52	0.64	0.59	0.33
Roads, Highways and Bridges	13.15	22.75	35.18	37.71	20.55	0.27	0.41	0.54	0.49	0.27
Water Supply and Sanitation	3.42	5.80	6.54	7.54	5.28	0.07	0.10	0.10	0.10	0.07
Human Development	105.81	134.07	155.83	196.84	139.25	2.17	2.42	2.38	2.55	1.81
Education	78.61	97.70	116.87	148.20	96.78	1.61	1.77	1.78	1.92	1.25
Health	22.37	27.01	31.43	39.97	23.03	0.46	0.49	0.48	0.52	0.30
Population Planning	3.12	4.69	4.58	5.27	4.96	0.06	0.08	0.07	0.07	0.06
Social Security and Other Welfare	1.30	4.14	2.03	2.34	2.34	0.03	0.07	0.03	0.03	0.03
Natural Calamities & Disasters	0.41	0.53	0.92	1.06	12.13	0.01	0.01	0.01	0.01	0.16
Rural Development	34.18	44.55	59.71	68.74	48.82	0.70	0.81	0.91	0.89	0.63
Irrigation	15.54	22.51	37.87	43.60	36.13	0.32	0.41	0.58	0.57	0.47
Land Reclamation	1.76	2.02	2.11	2.43	1.70	0.04	0.04	0.03	0.03	0.02
Rural Development	16.88	18.61	15.37	17.70	10.00	0.35	0.34	0.23	0.23	0.13
Rural Electrification	-	1.42	4.35	5.01	0.99	-	0.03	0.07	0.06	0.01
Safety Nets	13.75	12.33	8.46	9.65	3.58	0.28	0.22	0.13	0.13	0.05
Food Subsidies	10.86	8.51	5.36	6.17	1.28	0.22	0.15	0.08	0.08	0.02
Food Support Program	2.24	2.80	2.70	3.11	2.10	0.05	0.05	0.04	0.04	0.03
Twana Pakistan	0.59	0.59	0.08	0.00	0.00	0.01	0.01	0.00	0.00	0.00
Low Cost Housing	0.06	0.42	0.32	0.37	0.20	-	0.01	0.00	0.00	0.00
Governance	38.54	41.81	50.53	58.21	40.98	0.79	0.76	0.77	0.75	0.53
Administration Of Justice	2.25	2.44	3.12	3.59	2.33	0.05	0.04	0.05	0.05	0.03
Law and Order	36.29	39.37	47.42	54.62	38.65	0.74	0.71	0.72	0.71	0.50
Total	208.84	261.30	316.24	378.69	258.45	4.28	4.72	4.83	4.91	3.35

1: Budget

2: Up to Q₃ FY06

Source: Policy Wing, Finance Division