

5.8 Credit Plan -Targets and Actuals

Sectors	(Billion Rupees)								
	FY 03			FY 04		FY 05			Actuals ^P
	Targets	Revised	Actuals	Targets	Revised	Targets	Revised	Actuals	
I) Government Sector Borrowings (Net)	-16.2	-44.2	-78.4	10.6	58.1	47.0	65.0	92.0	
(A) Net Budgetary Borrowing	-14.2	-29.2	-56.0	15.0	63.7	45.0	60.0	68.0	
(B) For Commodity Operations	-3.0	-16.0	-26.6	-6.0	-8.2	5.0	5.0	22.0	
(C) Net effect of Zakat									
Fund/Privatization	1.0	1.0	4.2	1.6	2.6	-3.0	-	2.0	
II) Non-Government Sector (A+B+C)	114.7	70.2	148.5	91.0	315.4	190.0	330.0	409.7	
(A) Public Sector Enterprises including									
autonomous bodies	20.0	20.0	-11.6	6.0	-2.9	-5.0	-15.0	-12.7	
(B) Private Sector	94.7	50.2	167.7	85.0	325.2	200.0	350.0	428.8	
(a) Commercial Banks	-	-	163.2	-	333.5	-	-	427.7	
(Export Finance)	-	-	-1.6	-	30.0	-	-	23.2	
(b) Specialized Banks	-	-	4.5	-	-8.2	-	-	1.1	
(i) ZTBL/FBC/PPCB ¹	-	-	5.1	-	0.9	-	-	3.7	
(ii) IDBP	-	-	-0.7	-	-9.2	-	-	-2.6	
(C) Other Financial Institutions									
(SBP credit to NBFIs)	-	-	-7.6	-	-6.9	-5.0	-5.0	-6.5	
III) Other Items (Net)	-	-15.5	-61.7	-1.6	-9.2	13.0	-65.0	-76.3	
IV) Net Domestic Assets (I+II+III)	98.5	10.5	8.5	100.0	364.3	250.0	330.0	425.3	
V) Net Foreign Assets	91.5	271.0	308.9	130.0	43.5	30.0	30.0	53.7	
VI) Monetary Assets (IV+V)	190.0	281.5	317.4	230.0	407.9	280.0	360.0	479.1	

1: FBC Liquidated w.e.f 31-10-2002

Source: Economic Policy Department, SBP