

4.2 Federal Government Expenditure

(Billion Rupees)

Expenditures	Amount						% of GDP ¹					
	FY 02	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B	FY 02	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B
I. Revenue Expenditure (A+B)	694.5	709.2	773.2	786.2	866.8	961.1	15.8	14.7	14.0	12.0	13.2	14.7
A. Current Expenditure	650.4	673.3	714.0	700.8	784.7	826.5	14.8	14.0	12.9	10.7	12.0	12.6
(i). General Public Service	0.0	0.0	448.4	423.8	469.0	503.1	0.0	0.0	8.1	6.5	7.2	7.7
(ii). Defence Affairs and Services	149.3	160.1	180.5	193.9	216.3	223.5	3.4	3.3	3.3	3.0	3.3	3.4
(iii). Public Order and Safety Affairs	0.0	0.0	14.0	15.1	17.5	18.7	0.0	0.0	0.3	0.2	0.3	0.3
(iv). Economic Affairs	0.0	0.0	54.8	48.8	62.2	56.4	0.0	0.0	1.0	0.7	0.9	0.9
(v). Environment Protection	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
(vi). Housing and Community Amenities	0.0	0.0	0.9	0.8	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
(vii). Health Services	0.0	0.0	2.8	3.3	3.3	4.1	0.0	0.0	0.1	0.0	0.1	0.1
(viii). Recreation, Culture and Religion	0.0	0.0	2.0	2.2	2.2	2.3	0.0	0.0	0.0	0.0	0.0	0.0
(ix). Education Affairs and Services	0.0	0.0	9.6	12.2	12.3	16.6	0.0	0.0	0.2	0.2	0.2	0.3
(x). Social Protection	0.0	0.0	0.7	0.5	0.9	0.6	0.0	0.0	0.0	0.0	0.0	0.0
a. Debt Servicing	318.7	257.4	317.7*	265.3*	274.7*	301.4*	7.2	5.3	5.7	4.1	4.2	4.6
b. General Administration	54.1	55.1	0.0	0.0	0.0	0.0	1.2	1.1	0.0	0.0	0.0	0.0
c. Grants and Subventions	66.7	55.6	0.0	0.0	0.0	0.0	1.5	1.2	0.0	0.0	0.0	0.0
d. Social Services	13.2	13.6	0.0	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0
e. Law and Order	10.8	11.7	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
f. Community Services	7.9	8.1	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
g. Subsidies	25.5	49.8	0.0	0.0	0.0	0.0	0.6	1.0	0.0	0.0	0.0	0.0
h. Economic Services	3.9	4.1	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0
i. Unallocable	0.3	57.7	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Development Expenditure	44.1	35.9	59.1	85.5	82.1	134.6	1.0	0.7	1.1	1.3	1.3	2.1
II. Capital Disbursements (A+B)	254.3	152.0	125.3	122.1	119.7	132.6	5.8	3.2	2.3	1.9	1.8	2.0
A. Current Expenditure	193.0	84.9	65.0	38.7	52.7	36.4	4.4	1.8	1.2	0.6	0.8	0.6
(i). Economic Affairs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(ii). Public Service	193.0	84.9	65.0	38.7	52.7	36.1	4.4	1.8	1.2	0.6	0.8	0.6
(a). Repayment of Short Term Credit	96.8	17.8	17.8	27.1	1.5	25.4	2.2	0.4	0.3	0.4	0.0	0.4
(b). Government Investment	86.7	32.7	40.8	5.5	44.0	1.8	2.0	0.7	0.7	0.1	0.7	0.0
(c). Loans and Advances	9.6	34.3	6.4	6.1	7.2	8.9	0.2	0.7	0.1	0.1	0.1	0.1
(d). Unallocable	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Development Expenditure	61.3	67.1	60.4	83.4	66.9	96.4	1.4	1.4	1.1	1.3	1.0	1.5
(i). Public Service	0.8	1.1	0.6	5.0	4.2	6.0	0.0	0.0	0.0	0.1	0.1	0.1
(ii). Economic Affairs	0.7	3.9	4.3	8.4	5.3	6.9	0.0	0.1	0.1	0.1	0.1	0.1
(iii). Transfers	59.7	56.6	55.5	70.1	57.4	83.6	1.4	1.2	1.0	1.1	0.9	1.3
(iv). Block allocation for late NIS	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
III. Estimated Operational Shortfall/ Other adjustments in PSDP	0.0	0.0	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Total Expenditure (I+II)	948.7	861.2	898.5	908.4	1,001.0	1,093.6	21.6	17.9	16.2	13.9	15.3	16.7
Overall Balance²	-329.7	-159.6	-137.5	-112.1	-125.7	-166.2	-7.5	-3.3	-2.5	-1.7	-1.9	-2.5

1: GDP (MP) current Factor cost, 2: Revenue minus expenditure, R=Revised, B=Budget

Source: Annual Budget Statement, Government of Pakistan

Note: The Federal budget for FY05 has been prepared according to new accounting model that is different from the previous system. The exact correspondence between historical data available on old classification system and estimates developed on the new system is not technically feasible.

*Included in General Public Service under current expenditure on revenue account