

4.1 Federal Government Revenue Receipts

(Billion Rupees)

Receipts	Amount						% of GDP ¹					
	FY 02	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B	FY 02	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B
I. Revenue Receipts (II+III+IV)	619.1	701.6	761.0	796.3	875.3	927.4	14.1	14.5	13.8	12.2	13.4	14.2
I. Total Tax Revenue (II+III)	459.1	525.8	580.1	654.8	626.3	732.6	10.4	10.9	10.5	10.0	9.6	11.2
II. Tax Revenue - CBR (i+ii)	404.3	458.9	510.0	580.0	590.0	690.0	9.2	9.5	9.2	8.9	9.0	10.5
(i). Direct Taxes	142.6	145.0	161.5	181.9	182.7	215.4	3.2	3.0	2.9	2.8	2.8	3.3
(a). Taxes on Income	136.6	138.8	154.6	174.4	175.4	205.9	3.1	2.9	2.8	2.7	2.7	3.1
(b). Wealth Tax	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(c). Workers Welfare Tax	5.0	5.6	6.3	6.9	5.0	5.5	0.1	0.1	0.1	0.1	0.1	0.1
(d). Capital Value Tax	0.6	0.6	0.6	0.7	2.3	4.0	0.0	0.0	0.0	0.0	0.0	0.1
(ii). Indirect Taxes	261.6	313.9	348.5	398.1	407.3	474.6	5.9	6.5	6.3	6.1	6.2	7.2
(a). Customs	47.8	69.6	86.6	103.2	113.9	121.2	1.1	1.4	1.6	1.6	1.7	1.9
(b). Central Excise	47.2	46.5	43.5	45.7	54.4	59.4	1.1	1.0	0.8	0.7	0.8	0.9
(c). Sales Tax	166.6	197.8	218.4	249.2	239.0	294.0	3.8	4.1	3.9	3.8	3.6	4.5
III. Tax Revenue (Other than CBR)	54.9	66.9	70.1	74.8	36.3	42.6	1.2	1.4	1.3	1.1	0.6	0.7
(i). Petroleum	36.0	45.8	46.4	47.5	10.9	15.9	0.8	1.0	0.8	0.7	0.2	0.2
(ii). Natural Gas	18.9	21.0	14.2	15.0	14.7	16.6	0.4	0.4	0.3	0.2	0.2	0.3
(iii). Other	0.0	0.0	9.5	12.3	10.7	10.1	0.0	0.0	0.2	0.2	0.2	0.2
IV. Non-Tax Revenue	159.9	175.8	180.9	141.5	249.0	194.8	3.6	3.6	3.3	2.2	3.8	3.0
(i) Property & Enterprises	83.7	82.5	101.4	95.3	136.6	120.4	1.9	1.7	1.8	1.5	2.1	1.8
(ii) Civil Administration	48.4	66.0	45.3	15.3	74.0	33.1	1.1	1.4	0.8	0.2	1.1	0.5
(iii) Miscellaneous	27.8	27.3	34.2	30.9	38.5	41.3	0.6	0.6	0.6	0.5	0.6	0.6
2. Less Transfers To Provinces	171.5	192.8	211.4	239.2	245.3	284.3	3.9	4.0	3.8	3.7	3.7	4.3
(i). Taxes on Income	48.2	48.9	54.5	61.5	61.8	72.6	1.1	1.0	1.0	0.9	0.9	1.1
(ii). Sales Tax	56.4	65.2	76.9	87.7	84.1	103.6	1.3	1.4	1.4	1.3	1.3	1.6
(iii). Excise Duty & Royalty on Natural Gas	9.5	12.7	14.7	16.7	17.7	19.6	0.2	0.3	0.3	0.3	0.3	0.3
(iv). Royalty on Crude Oil	3.0	4.1	3.9	3.9	5.5	5.4	0.1	0.1	0.1	0.1	0.1	0.1
(v). Surcharges on Gas	17.1	15.0	13.9	14.7	14.4	16.3	0.4	0.3	0.3	0.2	0.2	0.2
(vi). Custom Duties	17.6	24.8	30.9	36.8	40.6	43.2	0.4	0.5	0.6	0.6	0.6	0.7
(vii). Wealth Tax	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(viii). Capital Value Tax	0.1	0.2	0.2	0.2	0.8	1.4	0.0	0.0	0.0	0.0	0.0	0.0
(ix). Federal Excise (Net of Gas)	15.1	15.0	14.0	14.7	17.5	19.1	0.3	0.3	0.3	0.2	0.3	0.3
(x). G.S.T (Provincial)	1.9	2.6	2.5	2.9	2.8	3.0	0.0	0.1	0.0	0.0	0.0	0.0
(xi). G.S.T (CE Mode)	2.5	4.3	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0
Revenue Receipts (Net) (1-2)	447.6	508.8	549.6	557.2	630.0	643.1	10.2	10.5	9.9	8.5	9.6	9.8
Revenue Surplus / Deficit²	-202.8	-164.6	-164.4	-143.6	-154.7	-183.4	-4.6	-3.4	-3.0	-2.2	-2.4	-2.8

1: GDP (MP) current Factor cost, 2: Revenue Receipts (Net) minus current expenditure,

Source: Annual Budget Statement, Government of Pakistan

R=Revised, B=Budget