

10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 02	FY 03	FY 04	FY 05 ^a	FY05 ^β	FY 02	FY 03	FY 04	FY 05 ^a	FY05 ^β
Community Services	10.98	16.57	20.63	21.46	19.99	0.25	0.34	0.38	0.33	0.31
Roads, Highways and Bridges	6.34	13.15	16.46	16.58	16.61	0.14	0.27	0.30	0.25	0.25
Water Supply and Sanitation	4.64	3.42	4.18	4.88	3.38	0.11	0.07	0.08	0.07	0.05
Human Development	90.68	105.81	134.14	147.73	99.83	2.06	2.19	2.46	2.26	1.52
Education	66.29	78.61	97.96	102.38	74.43	1.51	1.63	1.79	1.56	1.14
Health	19.21	22.37	26.58	36.08	19.31	0.44	0.46	0.49	0.55	0.29
Population Planning	1.33	3.12	4.91	4.88	2.52	0.03	0.06	0.09	0.07	0.04
Social Security and Other Welfare	3.66	1.30	4.14	3.90	3.17	0.08	0.03	0.08	0.06	0.05
Natural Calamities & Disasters	0.19	0.41	0.54	0.49	0.41	0.00	0.01	0.01	0.01	0.01
Rural Development	24.30	34.18	45.29	43.04	34.23	0.55	0.71	0.83	0.66	0.52
Irrigation	10.13	15.54	22.94	32.37	21.32	0.23	0.32	0.42	0.49	0.33
Land Reclamation	1.84	1.76	2.00	2.44	1.69	0.04	0.04	0.04	0.04	0.03
Rural Development	12.33	16.88	18.38	7.23	9.16	0.28	0.35	0.34	0.11	0.14
Rural Electrification	-	-	1.98	1.00	2.06	-	-	0.04	0.02	0.03
Safety Nets	8.33	13.75	11.47	19.03	4.15	0.19	0.29	0.21	0.29	0.06
Food Subsidies	5.51	10.86	7.84	14.63	1.22	0.13	0.23	0.14	0.22	0.02
Food Support Program	2.02	2.24	2.80	3.90	2.65	0.05	0.05	0.05	0.06	0.04
Twana Pakistan	0.80	0.59	0.40	0.50	0.03	0.02	0.01	0.01	0.01	0.00
Low Cost Housing	-	0.06	0.42	-	0.24	-	-	0.01	-	-
Governance	32.98	38.54	42.44	46.80	34.31	0.75	0.80	0.78	0.71	0.52
Administration Of Justice	1.98	2.25	2.44	3.41	2.15	0.04	0.05	0.04	0.05	0.03
Law and Order	31.00	36.29	40.00	43.39	32.16	0.70	0.75	0.73	0.66	0.49
Total	167.25	208.84	253.96	278.06	192.51	3.80	4.33	4.65	4.25	2.94

^a: Budget
^β Up to Q₃ FY05

Source: Policy Wing, Finance Division