

4.1 Consolidated Fiscal Operations (Federal & Provincial)

(Billion Rupees)

	Amount					% GDP ¹				
	FY15	FY16	FY17	FY18	FY19 ^P	FY15	FY16	FY17	FY18	FY19 ^P
A. Total Revenue (1+2)	3,931.0	4,447.0	4,936.7	5,228.0	4,900.7	14.3	15.3	15.5	15.1	12.7
(1) Tax	3,017.6	3,660.4	3,969.2	4,467.2	4,473.4	11.0	12.6	12.4	12.9	11.6
(i) Federal	2,811.8	3,377.1	3,647.5	4,065.8	4,071.6	10.2	11.6	11.4	11.7	10.6
<i>Of which: FBR Revenue</i>	2,588.2	3,112.0	3,361.0	3,842.1	3,829.5	9.4	10.7	10.5	11.1	9.9
(ii) Provinces	205.8	283.3	321.8	401.4	401.8	0.7	1.0	1.0	1.2	1.0
(2) Non-tax	913.4	786.6	967.5	760.9	427.3	3.3	2.7	3.0	2.2	1.1
(i) Federal (exc. Interest from Provinces)	837.8	693.2	888.0	614.2	341.0	3.1	2.4	2.8	1.8	0.9
(ii) Provinces	75.6	93.3	79.5	146.7	86.3	0.3	0.3	0.2	0.4	0.2
B. Total Expenditure (1+2)	5,387.8	5,796.3	6,800.5	7,488.4	8,345.6	19.6	19.9	21.3	21.6	21.6
(1) Expenditure Booked (a+b)	5,565.4	6,008.4	6,878.5	7,475.9	8,323.2	20.3	20.7	21.5	21.6	21.6
a. Current (i+ii)	4,424.7	4,694.3	5,197.9	5,854.3	7,104.0	16.1	16.1	16.3	16.9	18.4
(i) Federal	3,037.6	3,144.3	3,472.2	3,789.8	4,776.2	11.1	10.8	10.9	10.9	12.4
<i>Of which: Mark-up Payments</i>	1,303.8	1,263.4	1,348.4	1,499.9	2,091.1	4.8	4.3	4.2	4.3	5.4
<i>Defence</i>	697.8	757.7	888.1	1,030.4	1,146.8	2.5	2.6	2.8	3.0	3.0
<i>Subsidies</i>	243.2	196.5	-	-	-	0.9	0.7	-	-	-
(ii) Provinces	1,387.2	1,550.0	1,725.7	2,064.5	2,327.9	5.1	5.3	5.4	6.0	6.0
b. Development & net Lending	1,140.6	1,314.1	1,680.7	1,621.7	1,219.2	4.2	4.5	5.3	4.7	3.2
(i) Federal	641.8	721.7	725.6	576.1	502.1	2.3	2.5	2.3	1.7	1.3
(ii) Provincial	498.8	592.4	852.2	880.1	506.2	1.8	2.0	2.7	2.5	1.3
(2) Statistical Discrepancy	(177.6)	(212.1)	(78.0)	12.4	22.4	(0.6)	(0.7)	(0.2)	..	0.1
Budget Deficit (A-B)	(1,456.7)	(1,349.3)	(1,863.8)	(2,260.4)	(3,444.9)	(5.3)	(4.6)	(5.8)	(6.5)	(8.9)
Financing	1,456.7	1,349.3	1,863.8	2,260.4	3,444.9	5.3	4.6	5.8	6.5	8.9
External	181.0	370.5	541.4	785.2	416.7	0.7	1.3	1.7	2.3	1.1
Domestic	1,275.7	978.9	1,322.4	1,475.2	3,028.2	4.6	3.4	4.1	4.3	7.9
Bank	892.1	787.0	1,045.8	1,120.5	2,263.2	3.3	2.7	3.3	3.2	5.9
Non-Bank	366.1	191.8	276.6	352.7	765.0	1.3	0.7	0.9	1.0	2.0
Privatization Proceeds	17.5	-	-	2.0	-	0.1	-	-	..	-

1: GDP (MP),
FBR: Federal Board of Revenue

Source: MOF Govt. Pakistan (Fiscal Operation)

4.2 Federal Government Revenue Receipts

(Billion Rupees)

	Amount					% GDP ¹				
	FY15	FY16	FY17	FY18	FY19 ^P	FY15	FY16	FY17	FY18	FY19 ^P
1. Tax Revenue(a+b)	2,811.8	3,377.1	3,647.5	4,065.8	4,071.6	10.2	11.6	11.4	11.7	10.6
a) FBR Taxes	2,588.2	3,112.0	3,361.0	3,842.1	3,829.5	9.4	10.7	10.5	11.1	9.9
i) Direct Taxes	1,029.2	1,191.6	1,343.2	1,536.6	1,445.6	3.8	4.1	4.2	4.4	3.7
ii) Indirect Taxes	1,558.9	1,920.4	2,017.8	2,305.5	2,383.9	5.7	6.6	6.3	6.7	6.2
Custom Duty	306.1	406.2	496.0	608.3	685.4	1.1	1.4	1.6	1.8	1.8
Sales Tax	1,088.8	1,323.7	1,323.3	1,491.3	1,464.9	4.0	4.6	4.1	4.3	3.8
Federal Excise Duty	164.0	190.6	198.6	205.9	233.6	0.6	0.7	0.6	0.6	0.6
b) Other Taxes	223.6	265.1	286.4	223.6	242.2	0.8	0.9	0.9	0.6	0.6
Other Taxes(including ICT)	9.3	3.4	4.3	5.3	9.0	..	..	..	..	..
Airport Tax	..	..	..	..	..	..	..	..	..	..
Gas Infrastructure Development Cess	57.0	79.8	42.1	15.2	21.5	0.2	0.3	0.1	..	0.1
Natural Gas Development Surcharge	25.9	32.7	73.3	24.2	5.3	0.1	0.1	0.2	0.1	..
Petroleum (PDL)	131.4	149.3	166.7	178.9	206.3	0.5	0.5	0.5	0.5	0.5
2. Non-Tax Revenue	850.8	703.0	901.6	630.4	363.9	3.1	2.4	2.8	1.8	0.9
Mark-up (Provinces)	12.9	9.8	13.6	16.2	22.9	..	..	..	..	0.1
Mark-up (PSEs & Others)	14.2	57.7	99.7	87.8	35.7	0.1	0.2	0.3	0.3	0.1
Dividend	74.1	88.5	69.7	57.5	60.2	0.3	0.3	0.2	0.2	0.2
Post office Dept./PTA	3.7	34.3	33.6	15.9	18.2	..	0.1	0.1	..	..
SBP Profit	399.0	227.9	227.8	233.2	12.5	1.5	0.8	0.7	0.7	..
Defence Receipts	157.1	107.0	67.8	12.8	15.6	0.6	0.4	0.2	..	..
Citizenship & Passport Fee	18.7	20.8	20.1	15.9	23.0	0.1	0.1	0.1	..	0.1
Discount Retained on Crude Price	9.7	9.1	9.1	9.1	14.0	..	..	..	..	..
Royalties on Oil & Gas	74.1	57.7	53.0	58.2	87.9	0.3	0.2	0.2	0.2	0.2
Windfall levy against Crude Oil	12.2	1.6	1.6	3.9	7.7	..	..	..	..	..
Petroleum Levy on LPG	-	-	-	2.1	3.7	-	-	-	..	..
Others	75.1	88.4	305.7	117.8	62.4	0.3	0.3	1.0	0.3	0.2
3. Gross Federal Receipts (1+2)	3,662.5	4,080.1	4,549.0	4,696.2	4,435.6	13.3	14.0	14.3	13.6	11.5
4. Transfer to Provinces	1,538.7	1,862.2	1,965.8	2,217.4	2,397.8	5.6	6.4	6.2	6.4	6.2
5. Net Federal Revenue Receipts (3-4)	2,123.9	2,218.0	2,583.2	2,478.7	2,037.8	7.7	7.6	8.1	7.2	5.3

1: GDP (MP),

Source: MOF Govt. Pakistan (Fiscal Operation)

4.3 Federal Government Expenditure and Lending

(Billion Rupees)

	Amount					% GDP ¹				
	FY15	FY16	FY17	FY18	FY19 ^P	FY15	FY16	FY17	FY18	FY19 ^P
Total Expenditure and net Lending (a+b)	3,761.7	3,921.1	4,361.8	4,704.3	5,599.2	13.7	13.5	13.7	13.6	14.5
(a)Current Expenditures	3,070.3	3,178.4	3,494.3	3,814.5	4,803.9	11.2	10.9	10.9	11.0	12.5
General Public Service	2,138.2	2,137.2	2,284.1	2,461.0	3,273.1	7.8	7.4	7.2	7.1	8.5
Interest payments (Debt Servicing)	1,303.8	1,263.4	1,348.4	1,499.9	2,091.1	4.8	4.3	4.2	4.3	5.4
<i>Domestic</i>	1,208.1	1,150.8	1,220.3	1,322.6	1,820.8	4.4	4.0	3.8	3.8	4.7
<i>Foreign</i>	95.7	112.6	128.2	177.3	270.3	0.3	0.4	0.4	0.5	0.7
Superannuation Allowances & Pension	185.2	222.5	303.8	333.7	392.9	0.7	0.8	1.0	1.0	1.0
Grants	320.9	396.1	374.2	408.5	469.7	1.2	1.4	1.2	1.2	1.2
<i>Provinces</i>	32.7	34.2	22.2	24.7	27.7	0.1	0.1	0.1	0.1	0.1
<i>Other</i>	288.1	361.9	352.1	383.8	442.0	1.0	1.2	1.1	1.1	1.1
Other General Public Service	328.3	255.2	257.7	219.0	319.4	1.2	0.9	0.8	0.6	0.8
Defence Affairs and Service	697.8	757.7	888.1	1,030.4	1,146.8	2.5	2.6	2.8	3.0	3.0
Public Orders and Safety Affairs	83.3	96.3	127.8	124.7	171.6	0.3	0.3	0.4	0.4	0.4
Economic Affairs	53.0	76.9	69.0	63.3	78.9	0.2	0.3	0.2	0.2	0.2
Environmental Protection	1.0	1.0	1.4	1.2	1.2	..	..	..	..	..
Housing and Community Amenities	2.2	2.2	1.6	3.4	2.1	..	..	..	..	..
Health	10.9	12.2	15.0	16.6	16.8	..	..	..	..	..
Recreation Culture and Religion	7.7	9.5	12.1	12.6	12.7	..	..	..	..	..
Education Affairs and Services	73.2	82.6	90.7	98.2	97.1	0.3	0.3	0.3	0.3	0.3
Social Protection	3.1	2.9	4.4	3.1	3.7	..	..	..	..	..
(b)Development Expenditure and net Lending	691.3	742.6	867.5	889.8	795.3	2.5	2.6	2.7	2.6	2.1
Total Development Expenditure	627.7	717.7	849.1	788.7	731.9	2.3	2.5	2.7	2.3	1.9
Public Sector Development Program	502.2	602.1	733.3	660.9	561.7	1.8	2.1	2.3	1.9	1.5
<i>Of which: Development Grant to Provinces</i>	13.3	8.7	7.8	84.8	59.7	..	..	..	0.2	0.2
Others	125.5	115.7	115.7	127.8	170.2	0.5	0.4	0.4	0.4	0.4
Net lending	63.7	24.9	18.4	101.1	63.3	0.2	0.1	0.1	0.3	0.2
Provinces	36.3	12.3	31.2	63.5	22.6	0.1	..	0.1	0.2	0.1
Other	27.4	12.6	(12.8)	37.6	40.8	0.1	..	(.)	0.1	0.1
Overall Balance	(1,637.8)	(1,703.1)	(1,778.5)	2,225.6	3,561.4	(6.0)	(5.9)	(5.6)	6.4	9.2
Financing	1,543.4	1,556.7	1,847.9	2,242.8	3,634.9	5.6	5.4	5.8	6.5	9.4
External	181.0	370.5	541.4	785.2	416.7	0.7	1.3	1.7	2.3	1.1
Domestic.	1,362.4	1,186.3	1,306.5	1,457.7	3,218.2	5.0	4.1	4.1	4.2	8.3
Bank	974.1	992.3	1,030.2	1,128.6	2,455.6	3.5	3.4	3.2	3.3	6.4
Non-Bank	370.8	193.9	276.3	327.1	762.6	1.4	0.7	0.9	0.9	2.0
Privatization Proceeds	17.5	-	-	2.0	-	0.1	-	-	..	-

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.4 Consolidated Provincial Governments Fiscal Operation

(Billion Rupees)

	Amount					% GDP ¹				
	FY15	FY16	FY17	FY18	FY19 ^P	FY15	FY16	FY17	FY18	FY19 ^P
Total Revenue	1,902.4	2,293.9	2,428.2	2,938.5	2,995.9	6.9	7.9	7.6	8.5	7.8
Provincial share in Federal Revenue	1,538.7	1,862.2	1,965.8	2,217.4	2,397.8	5.6	6.4	6.2	6.4	6.2
Provincial Taxes	205.8	283.3	321.8	401.4	401.8	0.7	1.0	1.0	1.2	1.0
Property Taxes	10.8	3.9	7.0	5.6	7.0	..	..	..	..	..
Sales Tax on Services GST	-	129.8	170.8	223.9	202.9	-	0.4	0.5	0.6	0.5
Excise Duties	6.0	6.9	6.6	8.6	9.3	..	..	..	..	..
Stamp Duties	29.5	35.5	38.2	62.8	70.4	0.1	0.1	0.1	0.2	0.2
Motor Vehicles Tax	15.9	19.1	21.3	24.1	24.9	0.1	0.1	0.1	0.1	0.1
Other	143.6	88.2	77.9	76.5	87.4	0.5	0.3	0.2	0.2	0.2
Provincial nontax	75.6	93.3	79.5	146.7	86.3	0.3	0.3	0.2	0.4	0.2
Interest	1.6	0.3	0.3	1.1	0.7	..	..	..	..	..
Profits from Hydro Electricity	-	36.4	23.5	61.3	21.1	-	0.1	0.1	0.2	0.1
Irrigation (Irrigation receipts only)	2.1	2.2	2.1	2.2	2.4	..	..	..	..	..
Others	71.9	54.3	53.6	82.1	62.1	0.3	0.2	0.2	0.2	0.2
Federal Loans and transfers/Grants	82.3	55.1	61.2	173.0	110.0	0.3	0.2	0.2	0.5	0.3
Loans(net)	36.3	12.3	31.2	63.5	22.6	0.1	..	0.1	0.2	0.1
Grants	32.7	34.2	22.2	24.7	27.7	0.1	0.1	0.1	0.1	0.1
Federal Grants for Development Expenditure	13.3	8.7	7.8	84.8	59.7	..	..	..	0.2	0.2
Total Expenditure	1,898.9	2,152.2	2,591.5	2,960.9	2,857.0	6.9	7.4	8.1	8.6	7.4
Current Expenditure	1,400.1	1,559.8	1,739.3	2,080.7	2,350.8	5.1	5.4	5.4	6.0	6.1
<i>of which: interest to Fed. Govt.</i>	<i>12.9</i>	<i>9.8</i>	<i>13.6</i>	<i>16.2</i>	<i>22.9</i>	..	..	..	..	<i>0.1</i>
<i>other (including Irrigation Exp.)</i>	<i>1,387.2</i>	<i>1,550.0</i>	<i>1,725.7</i>	<i>2,064.5</i>	<i>2,327.9</i>	<i>5.1</i>	<i>5.3</i>	<i>5.4</i>	<i>6.0</i>	<i>6.0</i>
Development Expenditure	498.8	592.4	852.2	880.1	506.2	1.8	2.0	2.7	2.5	1.3
Overall Balance	3.5	141.7	(163.2)	(22.4)	138.9	..	0.5	(0.5)	(0.1)	0.4
Financing	(87.3)	(207.4)	15.9	17.5	(190.0)	(0.3)	(0.7)	..	0.1	(0.5)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(87.3)	(207.4)	15.9	17.5	(190.0)	(0.3)	(0.7)	..	0.1	(0.5)
Bank	(82.6)	(205.3)	15.6	(8.1)	(192.4)	(0.3)	(0.7)	..	(..)	(0.5)
Non-Bank	(4.7)	(2.1)	0.3	25.7	2.4	(..)	(..)	..	0.1	..

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Punjab					Sindh				
	FY15	FY16	FY17	FY18	FY19 ^P	FY15	FY16	FY17	FY18	FY19 ^P
Total Revenue	892.1	1,091.5	1,149.5	1,412.0	1,421.2	533.7	641.2	692.6	802.8	820.6
Provincial Share in Federal Revenue	726.9	901.5	928.8	1,078.8	1,167.4	406.2	488.7	516.9	562.3	599.7
Provincial Taxes	98.1	142.9	155.4	197.5	192.6	93.8	123.0	144.5	176.1	177.9
Property Taxes	7.8	2.1	4.7	2.3	2.8	2.6	1.3	2.0	2.0	2.8
Sales Tax on Services GST	-	58.7	77.7	105.9	90.2	-	61.5	78.6	99.9	93.5
Excise Duties	1.8	2.7	2.7	3.5	3.6	3.8	3.8	3.5	4.6	5.1
Stamp Duties	21.8	27.2	28.8	51.7	58.6	6.6	7.2	8.0	9.4	9.9
Motor Vehicles Tax	10.1	11.8	12.9	14.5	14.9	4.2	5.3	6.2	7.2	7.3
Other	56.5	40.5	28.6	19.6	22.5	76.6	43.9	46.1	53.0	59.2
Provincial Non-Tax	45.3	31.3	32.3	61.6	39.7	8.4	9.2	8.6	16.6	9.4
Interest	0.2	0.2	0.3	0.2	0.6	0.7	-	1.0	0.8	..
Profits from Hydro Electricity	-	-	-	17.6	-	-	-	-	..	-
Irrigation (Irrigation Receipts only)	1.4	1.4	1.4	1.5	1.7	0.2	0.2	0.3	0.3	0.3
Others	43.8	29.7	30.6	42.3	37.4	7.4	9.0	8.3	15.5	9.2
Federal Loans and Transfers	21.9	15.8	33.0	74.1	21.4	25.3	20.4	22.7	47.8	33.5
Loans(net)	18.4	13.2	29.3	30.1	1.4	11.5	6.7	9.5	13.8	6.6
Grants	2.6	1.7	0.3	0.6	2.5	9.3	12.6	11.8	13.7	15.3
Federal Grants for Development Expenditure	0.8	1.0	3.4	43.4	17.5	4.5	1.1	1.5	20.3	11.5
Total expenditure	872.9	990.3	1,154.5	1,418.6	1,372.4	516.5	590.7	754.1	845.1	765.0
Current expenditure	662.9	705.5	716.1	948.8	1,129.8	383.4	456.3	550.9	619.7	656.7
<i>of which: interest to federal govt.</i>	<i>7.4</i>	<i>4.1</i>	<i>8.6</i>	<i>9.3</i>	<i>14.4</i>	<i>3.4</i>	<i>4.3</i>	<i>4.8</i>	<i>5.4</i>	<i>6.7</i>
<i>other (incl. Irrigation Exp.)</i>	<i>655.5</i>	<i>701.4</i>	<i>707.5</i>	<i>939.5</i>	<i>1,115.5</i>	<i>380.0</i>	<i>452.0</i>	<i>546.1</i>	<i>614.3</i>	<i>650.0</i>
Development Expenditure	210.0	284.8	438.4	469.8	242.5	133.0	134.4	203.2	225.4	108.3
Overall Balance	19.3	101.2	(5.0)	(6.6)	48.8	17.2	50.6	(61.5)	(42.3)	55.6
Financing	(43.0)	(76.1)	(15.7)	17.4	(122.3)	(27.5)	(84.0)	39.0	34.7	(42.1)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(43.0)	(76.1)	(15.7)	17.4	(122.3)	(27.5)	(84.0)	39.0	34.7	(42.1)
Bank	(39.9)	(71.3)	(13.2)	9.4	(130.1)	(27.3)	(84.3)	39.8	23.2	(31.7)
Non-Bank	(3.1)	(4.9)	(2.5)	8.0	7.8	(0.2)	0.3	(0.8)	11.5	(10.3)
Budget Deficit as % of GDP¹	0.1	0.3	(..)	(..)	0.1	0.1	0.2	(0.2)	(0.1)	0.1

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Khyber Pakhtunkhwa					Balochistan				
	FY15	FY16	FY17	FY18	FY19 ^P	FY15	FY16	FY17	FY18	FY19 ^P
Total Revenue	288.7	364.3	361.8	481.5	489.2	187.9	196.8	224.3	242.3	264.9
Provincial Share in Federal Revenue	250.7	302.1	315.2	363.5	393.0	154.9	170.0	204.9	212.9	237.6
Provincial Taxes	11.4	13.1	15.7	18.3	19.8	2.6	4.3	6.3	9.4	11.5
Property Taxes	0.3	0.4	0.3	1.1	1.1	0.1	0.1	0.1	0.1	0.2
Sales Tax on Services GST	-	7.3	10.3	10.9	10.4	-	2.4	4.1	7.2	8.8
Excise Duties	..	-	..	..	0.1	0.4	0.4	0.4	0.4	0.5
Stamp Duties	0.8	0.8	1.0	1.2	1.5	0.3	0.3	0.4	0.4	0.4
Motor Vehicles Tax	1.0	1.3	1.5	1.7	1.8	0.5	0.6	0.7	0.8	0.7
Other	9.2	3.3	2.6	3.4	4.8	1.4	0.5	0.5	0.6	0.8
Provincial Non-Tax	18.4	45.8	34.0	63.9	31.0	3.5	7.0	4.6	4.6	6.1
Interest	0.3	0.1	..	0.1	0.1	0.4	..	-	..	-
Profits from Hydro Electricity	-	36.4	23.5	43.7	21.1	-	-	-	-	-
Irrigation (Irrigation Receipts only)	0.5	0.5	0.3	0.4	0.4	0.1	0.1	0.1	0.1	0.1
Others	17.6	8.8	10.2	19.8	9.5	3.0	6.9	4.5	4.5	6.0
Federal Loans and Transfers	8.2	3.4	(3.1)	35.8	45.4	26.9	15.6	8.6	15.3	9.7
Loans(net)	3.3	(4.7)	(3.8)	22.4	18.4	3.0	(2.8)	(3.7)	(2.8)	(3.8)
Grants	4.4	7.8	0.1	..	0.2	16.4	12.0	10.0	10.3	9.8
Federal Grants for Development Expenditure	0.4	0.3	0.7	13.4	26.9	7.5	6.4	2.3	7.8	3.7
Total expenditure	326.9	359.8	436.7	447.1	472.1	182.7	211.5	246.2	250.1	247.6
Current expenditure	221.8	246.9	299.0	329.7	358.3	131.9	151.0	173.3	182.5	206.0
<i>of which: interest to federal govt.</i>	<i>1.6</i>	<i>0.8</i>	<i>(0.3)</i>	<i>1.0</i>	<i>1.2</i>	<i>0.5</i>	<i>0.5</i>	<i>0.5</i>	<i>0.5</i>	<i>0.6</i>
<i>other (incl. Irrigation Exp.)</i>	<i>220.2</i>	<i>246.1</i>	<i>299.3</i>	<i>328.7</i>	<i>357.1</i>	<i>131.5</i>	<i>150.5</i>	<i>172.8</i>	<i>182.0</i>	<i>205.4</i>
Development Expenditure	105.1	112.8	137.7	117.4	113.8	50.7	60.4	73.0	67.6	41.6
Overall Balance	(38.2)	4.6	(74.9)	34.4	17.1	5.3	(14.7)	(21.9)	(7.8)	17.3
Financing	7.9	(74.1)	(13.5)	(10.1)	(6.6)	(24.7)	26.9	6.0	(24.4)	(19.1)
External	-	-	-	-	-	-	-	-	-	-
Domestic	7.9	(74.1)	(13.5)	(10.1)	(6.6)	(24.7)	26.9	6.0	(24.4)	(19.1)
Bank	9.4	(74.8)	(14.8)	(13.1)	(8.0)	(24.8)	25.0	3.7	(27.7)	(22.6)
Non-Bank	(1.6)	0.6	1.3	2.9	1.4	0.2	1.9	2.3	3.3	3.5
Budget Deficit as % of GDP¹	(0.1)	..	(0.2)	0.1	..	..	(0.1)	(0.1)	(..)	..

1: GDP (MP)

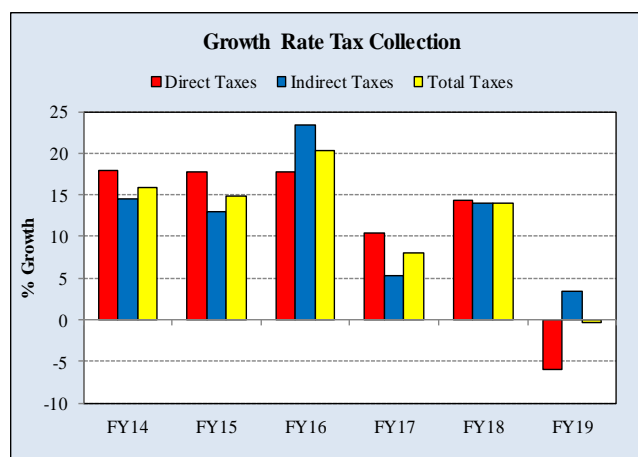
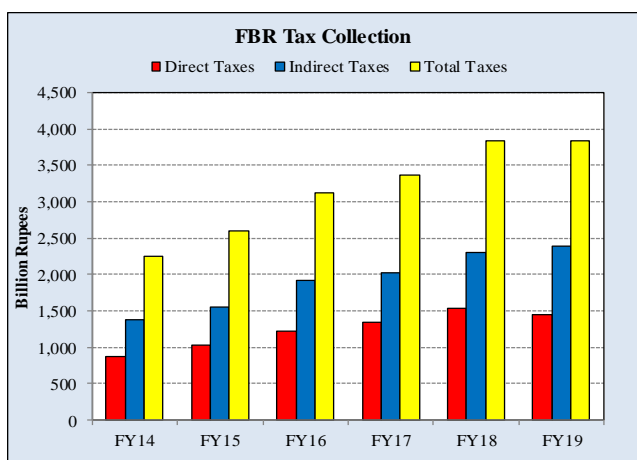
Source: MOF Govt. Pakistan (Fiscal Operation)

4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth %			
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total	
FY 12	738.4	804.9	122.5	216.9	1,144.3	1,882.7	22.6	19.7	20.8	
FY 13	743.4	842.5	121.0	239.5	1,203.0	1,946.4	0.7	5.1	3.4	
FY 14	877.3	996.4	138.1	242.8	1,377.3	2,254.6	18.0	14.5	15.8	
FY 15	1,033.6	1,087.7	162.3	306.3	1,556.3	2,589.9	17.8	13.0	14.9	
FY 16	1,191.6	1,323.7	190.6	406.2	1,920.5	3,112.1	15.3	23.4	20.2	
FY 17	1,344.2	1,329.0	197.9	496.8	2,023.6	3,367.9	12.8	5.4	8.2	
FY 18	1,536.6	1,485.3	213.5	608.4	2,307.2	3,843.8	14.3	14.0	14.1	
FY 19 ^P	1,434.7	1,458.5	240.8	684.5	2,383.8	3,818.5	(6.6)	3.3	(0.7)	
2018	Jul	94.0	97.7	9.2	50.2	157.1	251.1	(70.1)	(37.8)	(55.7)
	Aug	77.2	110.7	11.9	53.2	175.9	253.1	(17.9)	12.0	0.8
	Sep	127.3	126.7	21.0	53.1	200.8	328.1	64.9	14.2	29.6
	Oct	79.4	116.5	16.4	56.5	189.5	268.9	(37.6)	(5.6)	(18.1)
	Nov	98.9	107.1	18.4	57.4	182.9	281.8	24.5	(3.5)	4.8
	Dec	191.6	129.3	25.5	65.5	220.3	411.9	93.8	20.5	46.2
2019	Jan	90.7	109.9	15.2	56.6	181.6	272.4	(52.7)	(17.5)	(33.9)
	Feb	79.8	112.2	20.7	51.5	184.5	264.3	(12.0)	1.6	(2.9)
	Mar	154.3	129.6	24.6	62.4	216.6	370.9	93.2	17.4	40.3
	Apr	78.5	125.6	21.1	52.4	199.1	277.6	(49.1)	(8.1)	(25.1)
	May	112.0	139.8	22.2	56.2	218.1	330.1	42.7	9.6	18.9
	Jun ^P	251.0	153.4	34.5	69.4	257.4	508.4	124.1	18.0	54.0

Source : Federal Board of Revenue



4.7 Zakat Receipts

Receipts From	(Millions Rupees)						
	FY13	FY14	FY15	FY16	FY17	FY18	FY19
1. Saving Bank Accounts & Similar Accounts	2,542	3,076	3,542	5,600	5,856	3,676	3,933
2. Notice Deposit Receipts and Accounts	31	42	29	28	37	679	674
3. Fixed Deposit Receipts and Accounts Periodically	384	279	388	473	372	1,006	2,183
4. Fixed Deposit Receipts & Accounts on maturity or encashment	359	250	234	264	334	262	461
5. NIT Units	30	31	31	33	36	41	32
6. ICP Mutual Funds Certificate	1	..	1	-	-	1	-
7. Government Securities	..	3	3	4	-	-	-
8. Shares and Debentures of Companies	146	186	205	194	170	295	237
9. Annuities	..	-	-	-	-	-	-
10. Life Insurance Policies	121	131	200	269	310	380	422
11. Provident Fund Credit Balances	369	721	703	592	1,006	961	1,124
Total Deduction of Zakat at Source	3,983	4,720	5,336	7,457	8,121	7,301	9,066
Zakat Voluntarily Receipts	16	17	15	13	9	9	18
Other Receipts/Un-spent	54	89	398	6	12	72	172
Total Receipts	4,054	4,826	5,749	7,476	8,142	7,382	9,256

Source: Accounts Department SBP –BSC (Bank)