

4.1 Consolidated Fiscal Operations (Federal & Provincial)

	Amount					% GDP ¹				
	FY11	FY12	FY13	FY14	FY15 ^P	FY11	FY12	FY13	FY14	FY15 ^P
A. Total Revenue (1+2)	2,252.9	2,566.5	2,982.4	3,637.3	3,931.0	12.3	12.8	13.3	14.5	14.4
(1) Tax	1,699.3	2,052.9	2,199.2	2,564.5	3,017.6	9.3	10.2	9.8	10.2	11.0
(i) Federal	1,634.8	1,945.7	2,048.5	2,374.5	2,811.8	8.9	9.7	9.2	9.5	10.3
<i>Of which: FBR Revenue *</i>	<i>1,558.0</i>	<i>1,882.7</i>	<i>1,946.4</i>	<i>2,254.5</i>	<i>2,590.0</i>	<i>8.5</i>	<i>9.4</i>	<i>8.7</i>	<i>9.0</i>	<i>9.5</i>
(ii) Provinces	64.6	107.2	150.7	190.0	205.8	0.4	0.5	0.7	0.8	0.8
(2) Non-tax	553.5	513.6	783.2	1,072.8	913.4	3.0	2.6	3.5	4.3	3.3
(i) Federal (exc. Interest from Provinces)	491.2	465.6	711.9	1,023.4	837.8	2.7	2.3	3.2	4.1	3.1
(ii) Provinces	62.3	48.0	71.3	49.4	75.6	0.3	0.2	0.3	0.2	0.3
B. Total Expenditure (1+2)	3,447.3	3,936.2	4,816.3	5,026.0	5,387.8	18.9	19.6	21.5	20.0	19.7
(1) Expenditure Booked (a+b)	3,414.8	3,866.4	4,800.3	5,241.1	5,565.4	18.7	19.3	21.5	20.9	20.3
a. Current (i+ii)	2,900.8	3,122.5	3,660.4	4,004.6	4,424.7	15.9	15.6	16.4	16.0	16.2
(i) Federal	2,088.1	2,154.7	2,565.2	2,831.2	3,037.6	11.4	10.7	11.5	11.3	11.1
<i>Of which: Mark-up Payments</i>	<i>698.1</i>	<i>889.0</i>	<i>991.0</i>	<i>1,147.8</i>	<i>1,303.8</i>	<i>3.8</i>	<i>4.4</i>	<i>4.4</i>	<i>4.6</i>	<i>4.8</i>
<i>Defence</i>	<i>450.6</i>	<i>507.2</i>	<i>540.6</i>	<i>623.1</i>	<i>697.8</i>	<i>2.5</i>	<i>2.5</i>	<i>2.4</i>	<i>2.5</i>	<i>2.5</i>
<i>Subsidies</i>	<i>395.8</i>	<i>512.3</i>	<i>367.5</i>	<i>305.7</i>	<i>243.2</i>	<i>2.2</i>	<i>2.6</i>	<i>1.6</i>	<i>1.2</i>	<i>0.9</i>
(ii) Provinces	812.7	967.8	1,095.2	1,173.3	1,387.2	4.4	4.8	4.9	4.7	5.1
b. Development & net Lending	514.0	743.9	1,139.9	1,236.5	1,140.6	2.8	3.7	5.1	4.9	4.2
(i) Federal	268.4	368.5	768.3	806.0	641.797	1.5	1.8	3.4	3.2	2.3
(ii) Provincial	245.6	375.4	371.5	430.5	498.8	1.3	1.9	1.7	1.7	1.8
(2) Statistical Discrepancy	32.5	69.8	16.0	(215.1)	(177.6)	0.2	0.3	0.1	(0.9)	(0.6)
Budget Deficit (A-B)	(1,194.4)	(1,369.7)	(1,833.9)	(1,388.7)	(1,456.7)	(6.5)	(6.8)	(8.2)	(5.5)	(5.3)
Financing	1,194.4	1,369.7	1,833.9	1,388.7	1,456.7	6.5	6.8	8.2	5.5	5.3
External	107.7	128.7	(1.7)	511.7	181.0	0.6	0.6	(0.0)	2.0	0.7
Domestic	1,086.7	1,241.1	1,835.5	877.0	1,275.7	5.9	6.2	8.2	3.5	4.7
Bank	615.1	711.7	1,457.5	323.7	892.1	3.4	3.6	6.5	1.3	3.3
Non-Bank	471.6	529.4	378.0	553.3	366.1	2.6	2.6	1.7	2.2	1.3
Privatization Proceeds	-	-	-	-	17.5	-	-	-	-	0.1

1: GDP (MP), P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

* FBR

4.2 Federal Government Revenue Receipts

(Billion Rupees)

	Amount					% GDP ¹				
	FY11	FY12	FY13	FY14	FY15 ^P	FY11	FY12	FY13	FY14	FY15 ^P
1. Tax Revenue(a+b)	1,634.8	1,945.7	2,048.5	2,374.5	2,811.8	8.9	9.7	9.2	9.5	10.3
(a) Direct Taxes	594.7	731.9	735.8	884.1	1,029.2	3.3	3.7	3.3	3.5	3.8
(b) Indirect Taxes	1,040.1	1,213.8	1,312.8	1,490.4	1,782.5	5.7	6.1	5.9	5.9	6.5
Custom Duty	185.4	218.2	239.6	241.0	306.1	1.0	1.1	1.1	1.0	1.1
Sales Tax	632.8	809.3	841.3	1,002.1	1,088.8	3.5	4.0	3.8	4.0	4.0
Federal Excise Duty	137.2	122.0	119.5	139.1	164.0	0.8	0.6	0.5	0.6	0.6
Other Taxes(including ICT)	1.8	3.8	2.7	4.6	92.2	..	..	..	..	0.3
Airport Tax	0.1	..	..	0.1	..	..	..	..	..	..
Petroleum (PDL)	82.7	60.4	109.7	103.5	131.4	0.5	0.3	0.5	0.4	0.5
2. Non-Tax Revenue	509.7	478.5	726.8	1,037.5	850.8	2.8	2.4	3.2	4.1	3.1
Post office Dept/PTA	-	-	-	94.8	3.7	-	-	-	0.4	..
Mark-up (Provinces)	18.5	12.9	14.8	14.1	12.9	0.1	0.1	0.1	0.1	..
Mark-up (Other)	9.8	10.4	11.6	65.8	14.2	0.1	0.1	0.1	0.3	0.1
Dividend	50.6	49.7	63.5	65.9	74.1	0.3	0.2	0.3	0.3	0.3
SBP Profit	181.0	204.0	220.0	326.2	399.0	1.0	1.0	1.0	1.3	1.5
Defence	70.7	9.8	180.4	117.2	157.1	0.4	..	0.8	0.5	0.6
Citizenship, Naturalization & Passport Fee	9.9	10.9	16.2	19.0	18.7	0.1	0.1	0.1	0.1	0.1
Development Surcharge on Gas	30.4	23.0	32.2	38.5	-	0.2	0.1	0.1	0.2	-
Discount Retained on Crude Price	35.9	20.0	15.5	40.7	9.7	0.2	0.1	0.1	0.2	..
Royalties on Oil & Gas	59.1	62.8	65.2	76.4	74.1	0.3	0.3	0.3	0.3	0.3
Windfall levy against Crude Oil	-	-	23.8	14.6	12.2	-	-	0.1	0.1	..
Gas Infrastructure Development Cess	-	-	33.6	31.8	-	-	-	0.2	0.1	-
Receipt from UNO	-	-	-	-	21.9	-	-	-	-	0.1
Petroleum Levy on LPG	-	-	..	-	-	-	-	..	-	-
Others	43.8	74.9	50.1	52.4	53.2	0.2	0.4	0.2	0.2	0.2
Others (Profit)	-	-	-	67.7	-	-	-	-	0.3	-
Foreign Grants	-	-	-	12.3	-	-	-	-	..	-
3. Gross Federal Receipts (1+2)	2,144.5	2,424.2	2,775.3	3,412.0	3,662.5	11.7	12.1	12.4	13.6	13.4
4. Transfer to Provinces	999.3	1,089.9	1,215.0	1,406.3	1,538.7	5.5	5.4	5.4	5.6	5.6
5. Net Federal Revenue Receipts (3-4)	1,145.2	1,334.3	1,560.3	2,005.8	2,123.9	6.3	6.7	7.0	8.0	7.8

1: GDP (MP), P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

4.3 Federal Government Expenditure and Lending

(Billion Rupees)

	Amount					% GDP ¹				
	FY11	FY12	FY13	FY14	FY15 ^p	FY11	FY12	FY13	FY14	FY15 ^p
Total Expenditure and net Lending (a+b)	2,441.7	2,612.0	3,441.0	3,759.1	3,761.7	13.4	13.0	15.4	15.0	13.7
(a)Current Expenditures	2,141.5	2,209.3	2,625.0	2,884.7	3,070.3	11.7	11.0	11.7	11.5	11.2
General Public Service	1,487.4	1,527.0	1,883.7	2,044.8	2,138.2	8.1	7.6	8.4	8.2	7.8
Interest payments (Debt Servicing)	698.1	889.0	991.0	1,147.8	1,303.8	3.8	4.4	4.4	4.6	4.8
<i>Domestic</i>	629.7	821.1	920.4	1,072.8	1,208.1	3.4	4.1	4.1	4.3	4.4
<i>Foreign</i>	68.4	67.9	70.6	75.0	95.7	0.4	0.3	0.3	0.3	0.3
Superannuation Allowances & Pension	106.6	140.4	172.6	180.2	185.2	0.6	0.7	0.8	0.7	0.7
Grants	285.5	278.9	292.5	336.7	320.9	1.6	1.4	1.3	1.3	1.2
<i>Provinces</i>	53.4	54.6	59.8	53.5	32.7	0.3	0.3	0.3	0.2	0.1
<i>Other</i>	232.1	224.3	232.7	283.2	288.1	1.3	1.1	1.0	1.1	1.1
Other General Public Service	397.1	218.6	427.6	380.1	328.3	2.2	1.1	1.9	1.5	1.2
Defence Affairs and Service	450.6	507.2	540.6	623.1	697.8	2.5	2.5	2.4	2.5	2.5
Public Orders and Safety Affairs	64.2	70.8	80.4	86.2	83.3	0.4	0.4	0.4	0.3	0.3
Economic Affairs	77.7	41.0	41.1	43.4	53.0	0.4	0.2	0.2	0.2	0.2
Environmental Protection	0.5	0.6	0.8	0.9	1.0	..	..	..	..	..
Housing and Community Amenities	0.2	0.1	1.7	1.0	2.2	..	..	..	..	..
Health	8.4	7.8	9.5	10.1	10.9	..	..	..	..	..
Recreation Culture and Religion	4.6	6.3	6.8	7.8	7.7	..	..	..	..	..
Education Affairs and Services	43.9	45.2	56.9	65.4	73.2	0.2	0.2	0.3	0.3	0.3
Social Protection	4.0	3.4	3.6	2.0	3.1	..	..	..	..	..
General Administration	-	-	-	-	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
(b)Development Expenditure and net Lending	300.1	402.7	816.0	874.3	691.3	1.6	2.0	3.6	3.5	2.5
Total Development Expenditure	277.3	380.4	430.3	711.5	627.7	1.5	1.9	1.9	2.8	2.3
Public Sector Development Program	232.7	313.3	348.3	441.0	502.2	1.3	1.6	1.6	1.8	1.8
<i>Of which:Development Grant to Provinces</i>	16.7	24.0	24.7	6.1	13.3	0.1	0.1	0.1	..	..
Others	44.6	67.1	82.0	270.5	125.5	0.2	0.3	0.4	1.1	0.5
Net lending	22.9	22.3	385.7	162.9	63.7	0.1	0.1	1.7	0.6	0.2
Provinces	15.0	10.3	22.9	62.3	36.3	0.1	0.1	0.1	0.2	0.1
Other	7.9	12.0	362.8	100.6	27.4	..	0.1	1.6	0.4	0.1
Overall Balance	(1,296.5)	(1,277.8)	(1,880.7)	(1,753.3)	(1,637.8)	(7.1)	(6.4)	(8.4)	(7.0)	(6.0)
Financing	1,328.3	1,330.6	1,886.6	1,585.7	1,543.4	7.3	6.6	8.4	6.3	5.6
External	107.7	128.7	(1.7)	511.7	181.0	0.6	0.6	(..)	2.0	0.7
Domestic.	1,220.6	1,202.0	1,888.3	1,073.9	1,362.4	6.7	6.0	8.4	4.3	5.0
Bank	747.7	674.4	1,508.5	518.1	974.1	4.1	3.4	6.7	2.1	3.6
Non-Bank	472.9	527.6	379.8	555.7	370.8	2.6	2.6	1.7	2.2	1.4
Privatization Proceeds	-	-	-	-	17.5	-	-	-	-	0.1
FBR Taxes*	1,558.0	1,882.7	1,946.4	2,254.5	2,590.0	8.5	9.4	8.7	9.0	9.5

1: GDP (MP) P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

* FBR

4.4 Consolidated Provincial Governments Fiscal Operation

	Amount					% GDP ¹				
	FY11	FY12	FY13	FY14	FY15 ^P	FY11	FY12	FY13	FY14	FY15 ^P
(Billion Rupees)										
Total Revenue	1,211.4	1,334.0	1,544.5	1,767.6	1,902.4	6.6	6.7	6.9	7.1	6.9
Provincial share in Fed. Revenue	999.3	1,089.8	1,214.9	1,406.3	1,538.7	5.5	5.4	5.4	5.6	5.6
Provincial Taxes	64.6	107.2	150.7	190.1	205.8	0.4	0.5	0.7	0.8	0.8
Property Taxes	3.8	7.8	6.8	9.3	10.8	..	..	..	..	..
of which: Agricultural Tax	-	-	-	-	-	-	-	-	-	-
Excise Duties	4.3	4.2	4.9	5.4	6.0	..	..	..	..	..
Stamp Duties	14.1	16.6	18.3	21.7	29.5	0.1	0.1	0.1	0.1	0.1
Motor Vehicles Tax	10.6	11.2	13.9	15.5	15.9	0.1	0.1	0.1	0.1	0.1
Other	32.0	67.4	106.9	137.9	143.6	0.2	0.3	0.5	0.6	0.5
Provincial nontax	62.3	48.0	71.3	49.4	75.6	0.3	0.2	0.3	0.2	0.3
Interest	1.4	2.0	0.7	1.2	1.6	..	..	..	..	..
Profits from Hydro Electricity	7.5	-	-	-	0.1	..	-	-	-	..
Irrigation (Irrigation receipts only)	3.1	3.2	2.5	2.7	2.1	..	..	..	..	..
Others	50.3	42.8	68.2	45.5	71.9	0.3	0.2	0.3	0.2	0.3
Federal Loans and transfers/Grants	85.2	88.9	107.5	121.7	82.3	0.5	0.4	0.5	0.5	0.3
Loans(net)	15.1	10.2	22.9	62.3	36.3	0.1	0.1	0.1	0.2	0.1
Grants	53.3	54.6	59.8	53.8	32.7	0.3	0.3	0.3	0.2	0.1
Federal Grants for Development Expenditure	16.8	24.0	24.6	5.6	13.3	0.1	0.1	0.1	..	..
Total Expenditure	1,076.8	1,356.1	1,481.7	1,617.9	1,898.9	5.9	6.8	6.6	6.5	6.9
Current Expenditure	831.1	980.7	1,110.0	1,187.4	1,400.1	4.5	4.9	5.0	4.7	5.1
of which: interest to Fed. Govt.	18.6	12.8	14.7	14.0	12.9	0.1	0.1	0.1	0.1	..
other (including Irrigation Exp.)	812.6	967.8	1,095.2	1,173.4	1,387.2	4.4	4.8	4.9	4.7	5.1
Development Expenditure	245.6	375.4	371.5	430.5	498.8	1.3	1.9	1.7	1.7	1.8
Overall Balance	134.5	(22.1)	62.9	149.5	3.5	0.7	(0.1)	0.3	0.6	..
Financing	(133.9)	39.2	(52.8)	(197.0)	(87.3)	(0.7)	0.2	(0.2)	(0.8)	(0.3)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(133.9)	39.2	(52.8)	(197.0)	(87.3)	(0.7)	0.2	(0.2)	(0.8)	(0.3)
Bank	(132.6)	37.3	(50.9)	(194.6)	(82.6)	(0.7)	0.2	(0.2)	(0.8)	(0.3)
Non-Bank	(1.4)	1.9	(1.7)	(2.5)	(4.7)	(..)	..	(..)	(..)	(..)

1: GDP (MP) P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Punjab					Sindh				
	FY11	FY12	FY13	FY14	FY15 ^P	FY11	FY12	FY13	FY14	FY15 ^P
Total Revenue	531.0	593.9	701.8	803.6	892.1	330.7	383.8	445.7	490.6	533.7
Provincial Share in Fed. Revenue	460.8	518.3	569.3	646.3	726.9	279.9	285.2	320.7	383.7	406.2
Provincial Taxes	32.6	42.1	77.4	96.5	98.1	27.5	60.4	68.1	79.1	93.8
Property Taxes	2.8	5.2	4.5	6.6	7.8	0.8	2.1	1.9	2.3	2.6
of which: Agricultural Tax	-	-	-	-	-	-	-	-	-	-
Excise Duties	1.2	1.3	1.5	1.6	1.8	2.8	2.5	3.0	3.4	3.8
Stamp Duties	9.2	11.0	12.5	14.9	21.8	4.3	4.8	5.0	5.9	6.6
Motor Vehicles Tax	6.3	6.7	9.3	10.4	10.1	3.0	3.2	3.3	3.7	4.2
Other	13.1	17.9	49.6	63.0	56.5	16.7	47.7	54.9	63.7	76.6
Provincial Non-Tax	24.0	25.8	28.1	23.0	45.3	11.5	12.2	24.7	5.4	8.4
Interest	1.3	1.3	0.5	0.4	0.2	..	..	0.1	..	0.7
Profits from Hydro Electricity	-	-	-	-	-	-	-	-	-	-
Irrigation (Irrigation Receipts only)	2.5	2.6	1.8	1.6	1.4	0.2	0.2	0.2	0.2	0.2
Others	20.2	21.9	25.9	21.0	43.8	11.3	12.0	24.3	5.2	7.4
Federal Loans and Transfers	13.6	7.6	27.0	37.8	21.9	11.9	26.0	32.1	22.4	25.3
Loans(net)	5.9	(8.3)	11.3	37.5	18.4	0.4	13.6	12.4	12.9	11.5
Grants	5.2	5.2	5.1	0.4	2.6	6.4	7.7	12.2	8.1	9.3
Federal Grants for Development Expenditure	2.5	10.7	10.5	-	0.8	5.1	4.8	7.5	1.3	4.5
Total expenditure	482.9	602.9	690.9	748.0	872.9	310.2	412.3	404.3	449.1	516.5
Current expenditure	375.5	445.1	536.3	551.7	662.9	248.0	298.1	301.9	328.2	383.4
<i>of which: interest to federal govt.</i>	<i>10.2</i>	<i>5.5</i>	<i>8.6</i>	<i>7.8</i>	<i>7.4</i>	<i>3.6</i>	<i>4.0</i>	<i>3.4</i>	<i>3.7</i>	<i>3.4</i>
<i>other (incl. Irrigation Exp.)</i>	<i>365.3</i>	<i>439.5</i>	<i>527.6</i>	<i>543.9</i>	<i>655.5</i>	<i>244.4</i>	<i>294.1</i>	<i>298.5</i>	<i>324.5</i>	<i>380.0</i>
Development Expenditure	107.4	157.8	154.6	196.3	210.0	62.2	114.2	102.3	120.9	133.0
Overall Balance	48.1	(9.0)	10.9	55.6	19.3	20.5	(28.5)	41.4	41.4	17.2
Financing	(66.1)	(3.1)	(14.1)	(98.5)	(43.0)	(10.4)	56.1	(5.0)	(37.7)	(27.5)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(66.1)	(3.1)	(14.1)	(98.5)	(43.0)	(10.4)	56.1	(5.0)	(37.7)	(27.5)
Bank	(65.9)	(4.7)	(20.3)	(98.2)	(39.9)	(9.5)	55.3	(4.4)	(38.0)	(27.3)
Non-Bank	(0.2)	1.6	6.2	(0.4)	(3.1)	(0.9)	0.8	(0.5)	0.3	(0.2)
Budget Deficit as % of GDP¹	0.26	(0.04)	0.05	0.22	0.07	0.11	(0.14)	0.18	0.17	0.06

1: GDP (MP) P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Khyber Pakhtunkhwa					Balochistan				
	FY11	FY12	FY13	FY14	FY15 ^P	FY11	FY12	FY13	FY14	FY15 ^P
Total Revenue	223.8	222.1	243.9	302.8	288.7	125.9	134.2	153.1	170.6	187.9
Provincial Share in Fed. Revenue	157.9	178.9	199.6	234.4	250.7	100.7	107.4	125.3	141.9	154.9
Provincial Taxes	3.5	3.7	4.1	11.7	11.4	1.0	1.0	1.1	2.8	2.6
Property Taxes	0.1	0.4	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1
<i>of which: Agricultural Tax</i>	-	-	-	-	-	-	-	-	-	-
Excise Duties	..	..	..	..	..	0.3	0.4	0.4	0.4	0.4
Stamp Duties	0.4	0.6	0.6	0.7	0.8	0.2	0.2	0.2	0.2	0.3
Motor Vehicles Tax	0.9	0.9	0.9	1.0	1.0	0.4	0.4	0.4	0.4	0.5
Other	2.1	1.7	2.3	9.6	9.2	0.1	0.1	0.1	1.6	1.4
Provincial Non-Tax	25.1	5.0	10.1	16.8	18.4	1.7	5.0	8.4	4.2	3.5
Interest	0.1	0.2	0.1	0.3	0.3	-	0.5	-	0.5	0.4
Profits from Hydro Electricity	7.5	-	-	-	-	-	-	-	-	-
Irrigation (Irrigation Receipts only)	0.3	0.3	0.4	0.8	0.5	0.1	0.1	0.1	0.1	0.1
Others	17.2	4.5	9.7	15.7	17.6	1.6	4.4	8.3	3.6	3.0
Federal Loans and Transfers	37.2	34.5	30.1	39.8	8.2	22.5	20.8	18.3	21.7	26.9
Loans(net)	7.5	7.0	2.2	13.2	3.3	1.3	(2.1)	(3.0)	(1.3)	3.0
Grants	25.0	25.0	25.0	26.5	4.4	16.7	16.7	17.5	18.8	16.4
Federal Grants for Development Expenditure	4.7	2.4	2.8	0.1	0.4	4.5	6.1	3.8	4.2	7.5
Total expenditure	173.4	225.8	248.1	259.7	326.9	110.3	115.1	138.4	161.1	182.7
Current expenditure	121.7	151.2	173.8	187.1	221.8	85.9	86.3	98.0	120.4	131.9
<i>of which: interest to federal govt.</i>	<i>2.9</i>	<i>2.6</i>	<i>2.2</i>	<i>2.1</i>	<i>1.6</i>	<i>1.9</i>	<i>0.7</i>	<i>0.5</i>	<i>0.4</i>	<i>0.5</i>
<i>other (incl. Irrigation Exp.)</i>	<i>118.9</i>	<i>148.6</i>	<i>171.6</i>	<i>185.0</i>	<i>220.2</i>	<i>84.0</i>	<i>85.6</i>	<i>97.5</i>	<i>120.0</i>	<i>131.5</i>
Development Expenditure	51.7	74.6	74.3	72.6	105.1	24.3	28.8	40.3	40.7	50.7
Overall Balance	50.3	(3.7)	(4.2)	43.0	(38.2)	15.6	19.1	14.8	9.5	5.3
Financing	(35.0)	(6.0)	(14.4)	(40.4)	7.9	(22.4)	(7.8)	(19.3)	(20.4)	(24.7)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(35.0)	(6.0)	(14.4)	(40.4)	7.9	(22.4)	(7.8)	(19.3)	(20.4)	(24.7)
Bank	(34.7)	(6.2)	(9.9)	(41.3)	9.4	(22.5)	(7.1)	(16.3)	(17.1)	(24.8)
Non-Bank	(0.4)	0.2	(4.5)	0.9	(1.6)	0.1	(0.7)	(2.9)	(3.3)	0.2
Budget Deficit as % of GDP¹	0.28	(0.02)	(0.02)	0.17	(0.14)	0.09	0.10	0.07	0.04	0.02

1: GDP (MP) P: Provisional

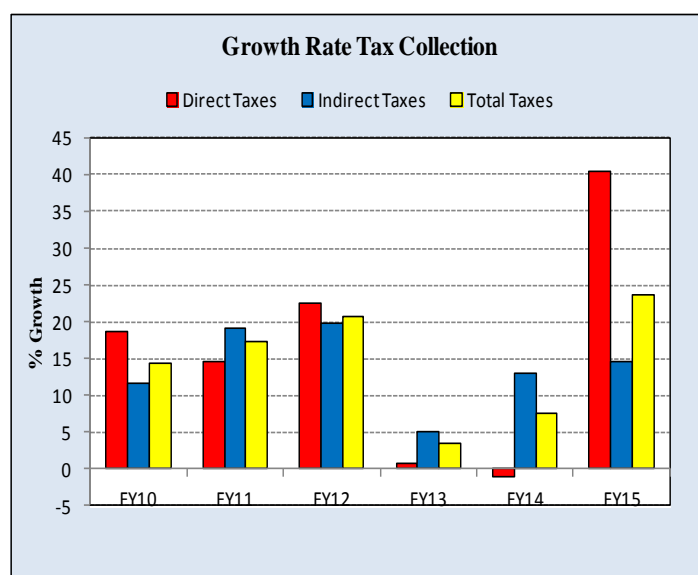
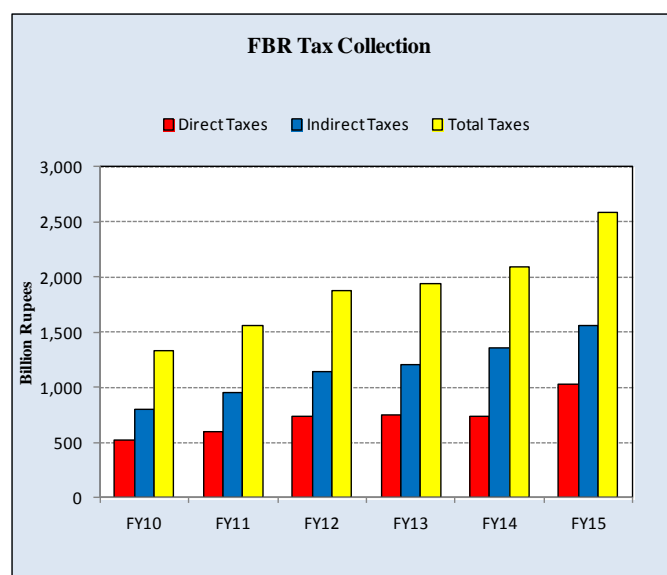
Source: MOF Govt. Pakistan (Fiscal Operation)

4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth %		
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total
FY07	333.7	309.4	71.8	132.3	513.5	847.2	48.3	5.1	18.7
FY08	387.9	377.4	92.1	150.7	620.2	1,008.1	16.2	20.8	19.0
FY09	443.5	451.7	117.5	148.4	717.6	1,161.2	14.3	15.7	15.2
FY10	526.0	516.3	124.8	160.3	801.4	1,327.4	18.6	11.7	14.3
FY 11	602.5	633.4	137.4	184.9	955.6	1,558.0	14.5	19.2	17.4
FY 12	738.4	804.9	122.5	216.9	1,144.3	1,882.7	22.6	19.8	20.8
FY 13	743.4	842.5	121.0	239.5	1,203.0	1,946.4	0.7	5.1	3.4
FY 14	877.3	996.4	138.1	242.8	1,377.3	2,254.5	18.0	14.5	15.8
FY 15	1,033.7	1,087.8	162.2	306.2	1,556.3	2,590.0	17.8	13.0	14.9
2014 Jul.	34.4	69.4	3.7	16.8	89.9	124.3	(75.7)	(43.8)	(58.8)
Aug.	51.0	96.3	9.9	21.7	127.9	178.9	48.3	42.3	43.9
Sep.	104.3	92.5	11.9	26.1	130.5	234.8	104.5	2.0	31.2
Oct.	66.9	79.6	14.5	21.8	115.9	182.8	(35.9)	(11.2)	(22.1)
Nov.	65.1	82.9	11.0	21.9	115.8	180.9	(2.7)	(0.1)	(1.0)
Dec.	137.2	93.0	13.0	27.0	133.1	270.3	110.8	14.9	49.4
2015 Jan.	65.7	72.7	11.6	23.4	107.6	173.3	(52.1)	(19.2)	(35.9)
Feb.	74.6	82.8	13.2	22.1	118.1	192.7	13.5	9.8	11.2
Mar.	102.2	91.1	15.6	28.2	134.9	237.1	37.0	14.2	23.0
Apr.	74.4	82.9	15.3	25.9	124.1	198.5	(27.2)	(8.0)	(16.3)
May	80.0	104.8	20.1	29.7	154.5	234.5	7.7	24.5	18.2
Jun.	177.8	139.8	22.5	41.8	204.0	381.8	122.0	32.1	62.8

Source : Federal Board of Revenue



4.7 Zakat Receipts

(Millions Rupees)							
Receipts From	FY09	FY10	FY11	FY12	FY13	FY14	FY15
1. Saving Bank Accounts & Similar Accounts	2,337	2,201	2,290	2,087	2,542	3,076	3,542
2. Notice Deposit Receipts and Accounts	14	13	16	24	31	42	29
3. Fixed Deposit Receipts and Accounts Periodically	479	339	238	413	384	279	388
4. Fixed Deposit Receipts & Accounts on maturity or encashment	880	1,023	431	450	359	250	234
5. NIT Units	109	78	69	418	30	31	31
6. ICP Mutual Funds Certificate	1	..	-	-	1	..	1
7. Government Securities	1	1	1	1	..	3	3
8. Shares and Debentures of Companies	112	123	134	166	146	186	205
9. Annuities	..	..	-	-	..	-	-
10. Life Insurance Policies	84	98	97	98	121	131	200
11. Provident Fund Credit Balances	385	346	300	253	369	721	703
Total Deduction of Zakat at Source	4,402	4,221	3,576	3,911	3,983	4,720	5,336
Zakat Voluntarily Receipts	77	11	25	12	16	17	15
Other Receipts/Un-spent	865	586	314	15	54	89	398
Total Receipts	5,342	4,817	3,915	3,938	4,054	4,826	5,749

.. Negligible

Source: Accounts Department SBP –BSC (Bank)