

## 10.1 Education Sector Indicators

Item	Total					Female				
	FY10	FY11	FY12	FY13	FY14 <sup>P</sup>	FY10	FY11	FY12	FY13	FY14 <sup>P</sup>
<b>Educational Institutions</b>										
Schools (Thousand)	224	222	225	231	233	91	269	90	99	102
Primary	158	156	155	159	159	61	58	57	65	67
Middle	41	42	42	42	42	20	20	21	21	22
High	25	25	29	30	32	11	10	12	12	13
Secondary Vocational Institutions	3,192	3,224	3,257	3,290	3,224	2,182	2,206	2,229	2,253	2,277
Arts and Science Colleges	3,329	3,435	4,515	4,874	5,628	1,763	1,670	2,184	2,332	2,583
Professional Colleges	1,439	1,558	1,384	1,484	1,499	821	814	643	647	601
Universities/ Degree Awarding	132	135	139	150	160	6	7	7	7	10
<b>Teachers</b>										
Schools (Thousand)	1,220	1,228	1,238	1,280	1,302	656	666	704	737	770
Primary	442	441	427	428	423	209	210	199	208	208
Middle	332	335	351	363	374	217	220	234	242	251
High	447	453	459	490	505	230	235	271	287	311
Secondary Vocational Institutions	15,338	15,591	15,847	16,109	16,379	4,905	4,993	5,079	5,168	5,260
Arts and Science Colleges	77,248	81,183	97,633	130,095	159,762	37,595	39,378	52,746	70,248	90,586
Professional Colleges	30,754	36,349	40,191	47,919	56,834	14,313	16,181	16,815	18,772	20,721
Universities	57,780	63,557	70,053	77,557	86,406	1,393	1,476	1,537	1,581	1,652
<b>Indicators</b>										
<b>Enrollment</b>										
Schools (Thousand)	26,859	26,337	27,440	83,546	28,216	11,735	11,495	11,633	11,731	11,745
Primary Stage (I-V)	18,772	18,063	18,667	18,760	18,756	8,320	7,971	7,905	8,002	7,901
Middle Stage (VI-VIII)	5,504	5,644	6,020	61,888	6,444	2,337	2,421	2,573	2,574	2,661
High Stage (IX-X)	2,583	2,630	2,753	2,898	3,016	1,078	1,103	1,155	1,155	1,183
Secondary Vocational (Thousand)	273	281	290	302	313	102	106	109	113	117
Arts and Science Colleges	1,166	1,188	1,294	1,400	1,494	495	408	367	368	336
Professional Colleges	383,954	431,180	497,152	634,830	773,096	217,621	218,374	222,098	222,098	223,621
Universities	935,599	1,107,68	1,319,79	1,594,64	1,969,07	426,333	521,284	642,198	805,062	1,043,46
<b>Gross Enrollment Rate</b>										
Primary Stage (I-V )	92	92	91	91	---	---	83	83	83	---
Middle Stage (VI-VIII)	54	54	56	56	---	---	48	50	50	---
High Stage (IX-X)	57	57	60	59	---	---	49	51	49	---
<b>Net Enrollment Rate</b>										
Primary Stage (I-V)	56	56	57	57	---	---	53	54	54	---
Middle Stage (VI-VIII)	20	20	22	22	---	---	19	20	21	---
High Stage (IX-X)	17	12	13	13	---	---	12	12	13	---
<b>Enrollment per Institution</b>										
Primary to High Stage (I-X)	120	118	122	362	121	129	43	130	119	115
Secondary Vocational Institutions	86	87	89	92	97	47	48	49	50	51
Arts and Science Colleges	350	346	287	287	265	281	244	168	158	130
Professional Colleges	267	277	359	428	516	265	268	345	343	372
Universities	7,088	8,205	9,495	10,631	12,307					
<b>Enrollment per Teacher</b>										
Primary to High Stage (I-X)	22	21	22	65	22	18	17	17	16	15
Secondary Vocational Institutions	18	18	18	19	19	21	21	21	22	22
Arts and Science Colleges	15	15	13	11	9	13	10	7	5	4
Professional Colleges	12	11,862	12,370	13,248	13,603	15,204	13,496	13,208	11,831	10,792
Universities	16	17	19	21	23					

--- Not Available P Provincial

Source: Pakistan Economic Survey &amp; PBS

## 10.2 Health Sector Indicators

(Progressive Numbers)

Item	Data					Growth%				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Hospitals	948	968	972	980	1,207	0.3	2.1	0.4	0.8	23.2
Dispensaries	4,794	4,813	4,842	5,039	5,382	0.8	0.4	0.6	4.1	6.8
BHUs Sub Health Centers	5,310	5,345	5,344	5,449	5,404	-0.7	0.7	0.0	2.0	-0.8
Maternity and Child Health Centers	908	906	909	851	696	0.6	-0.2	0.3	-6.4	-18.2
Rural Health Centers	561	572	577	579	593	-0.2	2.0	0.9	0.3	2.4
TB Centers	293	293	304	345	354	1.0	0.0	3.8	13.5	2.6
Total Beds	103,037	103,708	104,137	107,537	101,173	-0.2	0.7	0.4	3.3	-5.9
Registered Doctors	133,925	139,488	144,901	152,188	160,289	4.6	4.2	3.9	5.0	5.3
Registered Dentists	9,012	9,822	10,508	11,584	12,544	9.7	9.0	7.0	10.2	8.3
Registered Nurses	65,387	69,313	73,244	77,683	82,119	4.4	6.0	5.7	6.1	5.7
Registered Midwives	25,534	26,225	27,153	30,722	31,503	1.1	2.7	3.5	13.1	2.5
Registered Lady Health Visitors	10,002	10,731	11,510	12,621	13,678	7.5	7.3	7.3	9.7	8.4
<b>Indicators</b>										
Population per Bed	1,615	1,639	1,666	1,647	1,786	2.4	1.5	1.7	-1.2	8.5
Population per										
Doctor	1,243	1,218	1,197	1,164	1,127	-2.3	-2.0	-1.7	-2.8	-3.1
Dentist	18,465	17,302	16,512	15,288	14,406	-6.9	-6.3	-4.6	-7.4	-5.8
Nurse	2,545	2,452	2,369	2,280	2,201	-2.1	-3.7	-3.4	-3.8	-3.5
Infant Mortality Rate (per thousand)	68.2	72	70.5	69.0	67.5	-11.1	5.6	-2.1	-2.1	-2.2
Life Expectancy Rate at Birth	260	---	260	---	---	---	---	---	---	---
Male										
Female	63	63	67	---	---	-	-	6.7	---	---

--- Not Available

Source: Pakistan Economic Survey

## 10.3 Labour Force and Employment

(Million Nos.)

Mid Year	2008	2009	2010	2011	2012	2013
Population	165.45	168.99	172.57	176.20	180.71	183.57
Rural	103.08	104.38	105.70	107.00	120.10	121.66
Urban	62.37	64.61	66.87	69.20	60.61	61.91
Working Age Population	117.83	121.42	124.06	126.60	129.84	132.07
Rural	76.28	78.28	80.08	81.77	83.87	84.96
Urban	41.55	43.14	43.98	44.83	45.97	47.11
Labor Force	53.22	55.91	56.92	57.84	59.33	60.34
Rural	37.19	38.82	39.56	40.12	41.15	41.64
Urban	16.03	17.09	17.36	17.72	18.18	18.70
Employed Labor Force	50.45	52.86	53.76	54.40	55.80	56.58
Rural	35.44	36.99	37.66	38.24	39.22	39.53
Urban	15.01	15.87	16.10	16.16	16.58	17.05
Unemployment Rate (%)	5.20	5.46	5.55	5.95	5.95	6.24
Rural	4.71	4.73	4.82	4.68	4.68	5.08
Urban	6.34	7.11	7.21	8.84	8.84	8.83
Labor Force Participation Rate (%)	32.17	32.81	32.98	32.83	32.83	32.88
Rural	33.84	34.29	34.50	34.26	34.26	34.23
Urban	28.87	29.87	29.99	29.99	29.99	30.21

Source: Pakistan Economic Survey

## 10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 10	FY 11	FY 12	FY 13	FY 14*	FY 10	FY 11	FY 12	FY 13	FY 14*
<b>Community Services</b>	<b>123.9</b>	<b>128.1</b>	<b>148.5</b>	<b>128.8</b>	<b>33.6</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.6</b>	<b>0.1</b>
Roads, Highways and Bridges	98.5	99.6	111.9	94.8	23.2	0.7	0.5	0.6	0.4	0.1
Water Supply and Sanitation	25.5	28.5	36.6	34.1	10.4	0.2	0.2	0.2	0.2	..
<b>Human Development</b>	<b>428.1</b>	<b>539.1</b>	<b>679.1</b>	<b>751.8</b>	<b>332.9</b>	<b>2.9</b>	<b>2.9</b>	<b>3.4</b>	<b>3.3</b>	<b>1.3</b>
Education	259.5	322.8	393.5	479.9	222.7	1.7	1.8	2.0	2.1	0.9
Health	94.4	106.0	134.2	161.2	71.4	0.6	0.6	0.7	0.7	0.3
Population Planning	7.0	4.9	5.8	7.1	2.5	..	..	..	..	..
Social Security and other Welfare	54.6	56.3	68.4	70.9	29.7	0.4	0.3	0.3	0.3	0.1
Natural Calamities & Disasters	12.5	49.1	77.1	32.7	6.7	0.1	0.3	0.4	0.1	..
<b>Rural Development</b>	<b>127.2</b>	<b>138.3</b>	<b>171.8</b>	<b>185.3</b>	<b>64.0</b>	<b>0.9</b>	<b>0.8</b>	<b>0.9</b>	<b>0.8</b>	<b>0.3</b>
Agriculture	104.8	115.5	134.4	148.6	58.3	0.7	0.6	0.7	0.7	0.2
Land Reclamation	2.0	3.7	4.3	4.8	2.1	..	..	..	..	..
Rural Development	20.4	19.1	33.0	31.9	3.7	0.1	0.1	0.2	0.1	..
<b>Safety Nets</b>	<b>276.9</b>	<b>524.2</b>	<b>727.5</b>	<b>602.5</b>	<b>40.0</b>	<b>1.9</b>	<b>2.9</b>	<b>3.6</b>	<b>2.7</b>	<b>0.2</b>
Subsidies	234.9	497.4	689.2	556.1	39.8	1.6	2.7	3.4	2.5	0.2
Food Support Program	-	-	-	-	-	-	-	-	-	-
Peoples Works Programme-I	8.4	5.0	4.3	3.3	-	0.1	0.1	..	..	-
Peoples Works Programme-II	31.8	21.3	33.6	42.5	-	0.2	..	0.2	0.2	-
Low Cost Housing	1.8	0.4	0.4	0.6	0.2	..	..	..	..	..
<b>Governance</b>	<b>154.6</b>	<b>184.0</b>	<b>211.6</b>	<b>242.9</b>	<b>117.6</b>	<b>1.0</b>	<b>1.0</b>	<b>1.1</b>	<b>1.1</b>	<b>0.5</b>
Administration of Justice	11.0	14.2	17.1	22.5	10.9	0.1	0.1	0.1	0.1	..
Law and Order	143.6	169.8	194.5	220.3	106.7	1.0	1.1	1.0	1.0	0.4
<b>Total</b>	<b>1,110.8</b>	<b>1,513.7</b>	<b>1,938.4</b>	<b>1,911.3</b>	<b>588.1</b>	<b>7.5</b>	<b>8.3</b>	<b>9.7</b>	<b>8.5</b>	<b>2.3</b>

Source: Ministry of Finance Government of Pakistan

GDP<sub>mp</sub> (Current Basic Price)

\* July- December 2013

\*\*Include the expenditure of BISP (20,034 million) & PBM (746 million)