

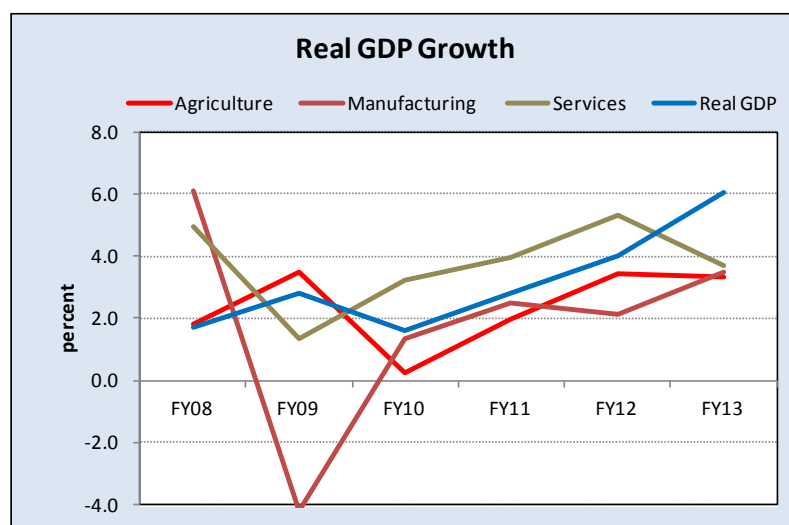
2.1 Gross National Income

Sector	Current Factor Cost						Constant Factor Cost of 2005-06					
	Amount			Growth (%)			Amount			Growth (%)		
	FY11	FY12 ^R	FY13 ^P	FY11	FY12 ^R	FY13 ^P	FY11	FY12 ^R	FY13 ^P	FY11	FY12 ^R	FY13 ^P
A. Agriculture Sector	4,592.72	4,740.40	5,474.19	32.7	3.2	15.5	1,977.18	2,045.48	2,113.93	2.0	3.5	3.3
1- Crops (i+ii+iii)	2,309.52	1,953.79	2,282.38	43.9	(15.4)	16.8	806.16	829.24	855.75	1.0	2.9	3.2
i. Important Crops	1,532.89	1,231.30	1,457.18	44.8	(19.7)	18.3	485.72	521.56	533.60	1.5	7.4	2.3
ii. Other Crops	552.50	579.23	673.48	30.3	4.8	16.3	264.93	244.49	260.82	2.3	(7.7)	6.7
iii. Cotton Ginning	224.13	143.26	151.72	82.8	(36.1)	5.9	55.51	63.19	61.34	(8.5)	13.8	(2.9)
2- Livestock	2,131.58	2,610.55	2,990.99	24.1	22.5	14.6	1,087.41	1,130.34	1,171.94	3.4	3.9	3.7
3- Forestry	89.39	113.11	128.04	23.4	26.5	13.2	42.12	42.85	42.91	4.8	1.7	0.1
4- Fishing	62.23	62.95	72.77	(6.5)	1.2	15.6	41.49	43.05	43.33	(15.2)	3.8	0.7
B. Industrial Sector	3,755.43	4,272.44	4,665.73	28.1	13.8	9.2	1,938.46	1,989.98	2,059.53	4.7	2.7	3.5
1- Mining & Quarrying	494.74	638.24	721.57	4.1	29.0	13.1	269.80	282.15	303.55	(4.4)	4.6	7.6
2- Manufacturing	2,527.65	2,803.91	3,002.82	30.0	10.9	7.1	1,227.09	1,253.29	1,297.25	2.5	2.1	3.5
i. Large-Scale	2,144.83	2,356.27	2,492.54	30.5	9.9	5.8	1,007.33	1,019.20	1,048.08	1.7	1.2	2.8
ii. Small-Scale	208.61	242.15	285.51	24.6	16.1	17.9	133.56	144.78	156.70	8.5	8.4	8.2
iii. Slaughtering	174.21	205.49	224.77	31.6	18.0	9.4	86.20	89.31	92.47	3.7	3.6	3.5
3- Electricity and Gas Distribution	414.59	451.84	496.44	97.5	9.0	9.9	224.81	230.95	223.56	66.4	2.7	(3.2)
4- Construction	318.45	378.45	444.91	5.3	18.8	17.6	216.75	223.60	235.18	(8.6)	3.2	5.2
Commodity Producing Sector (A+B)	8,348.15	9,012.84	10,139.92	30.6	8.0	12.5	3,915.64	4,035.47	4,173.46	3.3	3.1	3.4
C. Services Sector	9,307.84	10,393.04	11,476.13	18.5	11.7	10.4	5,208.14	5,486.22	5,689.78	3.9	5.3	3.7
1- Wholesale and Retail Trade	3,568.18	4,004.60	4,360.06	26.3	12.2	8.9	1,718.01	1,746.46	1,790.42	2.1	1.7	2.5
2- Transport, Storage and Communication	1,923.43	1,964.37	2,264.61	4.8	2.1	15.3	1,198.90	1,305.77	1,350.71	2.4	8.9	3.4
3- Finance and Insurance	536.35	569.43	502.27	13.0	6.2	(11.8)	274.67	277.44	295.87	(4.2)	1.0	6.6
4- Housing Services (OD)	886.37	984.32	1,092.34	12.3	11.1	11.0	614.46	639.06	664.57	4.0	4.0	4.0
5- General Government Services	1,009.43	1,244.69	1,414.07	29.7	23.3	13.6	569.19	632.13	667.56	14.1	11.1	5.6
6- Other Private Services	1,384.08	1,625.64	1,842.77	19.8	17.5	13.4	832.90	885.35	920.66	6.6	6.3	4.0
GDP (Total of GVA at bp) (A+B+C)	17,655.98	19,405.87	21,616.04	23.9	9.9	11.4	9,123.77	9,521.68	9,863.24	3.7	4.4	3.6
Taxes	1,046.92	1,221.54	1,542.70	20.2	16.7	26.3	504.83	533.42	623.74	(0.8)	5.7	16.9
Subsidies	418.03	536.55	249.67	65.6	28.4	(53.5)	221.06	269.77	107.72	39.9	22.0	(60.1)
GDP at mp (GVA+T-S)	18,284.87	20,090.86	22,909.08	23.0	9.9	14.0	9,407.54	9,785.34	10,379.26	2.8	4.0	6.1
Net Factor Income from Abroad	820.23	1,035.71	1,101.49	44.9	26.3	6.4	372.73	386.56	378.78	20.0	3.7	(2.0)
Gross National Income	19,105.09	21,126.57	24,010.57	23.8	10.6	13.7	9,780.27	10,171.89	10,758.04	3.4	4.0	5.8
Population (Millions)	175.31	178.91	182.53	2.1	2.1	2.0	175.31	178.91	182.53	2.1	2.1	2.0
Per capita income (Rupees)	108,979	118,085	131,543	21.3	8.4	11.4	55,788	56,855	58,938	1.2	1.9	3.7

Note: Total may differ due to rounding off and growths (%) are arrived at from original value.

Source: Pakistan Bureau of Statistics

FC: Factor Cost, MP: Market Price P: Provisional, R: Revised OD: Ownership of Dwellings



2.2 Expenditure on Gross National Product

Expenditure	Current Factor Cost					Constant Factor Cost of 2005-06				
	FY 09	FY 10	FY 11	FY 12 ^R	FY 13 ^P	FY 09	FY 10	FY 11	FY 12 ^R	FY 13 ^P
GDP by Expenditure	13,199.71	14,867.00	18,284.87	20,090.86	22,909.08	9,007.83	9,152.55	9,407.54	9,785.34	10,379.26
Household Final Consumption Expenditure	10,455.75	11,851.32	14,839.59	16,584.79	18,567.23	6,833.44	6,952.40	7,261.09	7,684.06	7,990.02
General Government Final Consumption Expenditure	1,388.46	1,533.71	1,779.42	2,102.53	2,475.57	946.71	941.25	941.45	1,010.49	1,108.32
Gross Fixed Capital Formation	2,105.29	2,111.79	2,288.33	2,675.24	2,891.96	1,508.15	1,431.99	1,342.29	1,362.10	1,372.74
Changes in Inventories	211.20	237.87	292.56	321.45	366.55	144.13	146.44	150.52	156.57	166.07
Export of goods and non-factor services	1,636.20	2,009.46	2,552.61	2,477.53	2,919.53	1,087.32	1,258.12	1,287.96	1,091.42	1,224.84
Less Import of goods and non-factor services	2,597.19	2,877.16	3,467.63	4,070.67	4,311.76	1,511.93	1,577.65	1,575.77	1,519.31	1,482.72

Growth (%)

GDP by Expenditure	24.1	12.6	23.0	9.9	14.0	2.8	1.6	2.8	4.0	6.1
Household Final Consumption Expenditure	20.0	13.3	25.2	11.8	12.0	-0.7	1.7	4.4	5.8	4.0
General Government Final Consumption Expenditure	33.9	10.5	16.0	18.2	17.7	12.7	-0.6	0.0	7.3	9.7
Gross Fixed Capital Formation	12.4	0.3	8.4	16.9	8.1	-3.9	-5.0	-6.3	1.5	0.8
Changes in Inventories	24.1	12.6	23.0	9.9	14.0	2.8	1.6	2.8	4.0	6.1
Export of goods and non-factor services	24.2	22.8	27.0	-2.9	17.8	-3.4	15.7	2.4	-15.3	12.2
Less Import of goods and non-factor services	5.2	10.8	20.5	17.4	5.9	-15.9	4.3	-0.1	-3.6	-2.4

Source: Pakistan Bureau of Statistics

1. The series may not be comparable with similar series given in earlier reports due to revisions by the Pakistan Bureau of Statistics.
2. The figures of exports and imports used in this table are based on trade statistics which are compiled on the basis of actual entry of imports and actual exit of exports from the country. The deficit on the current account of the balance of payment computed from these data does not equal the estimates of external resource inflow provided by Planning Division (Table -2.4) as the latter is based on Balance of Payment data compiled on the basis of Payments for imports and receipts from exports.
3. The figure of net factor income from abroad given in the table includes the imputed value of accompanied personal baggage whereas Planning Division's estimates of this variable (Difference of national and domestic savings given in Table-2.4) exclude personal baggage. Hence the two figures are not comparable.

2.3 Gross Fixed Capital Formation

(Billion Rupees)

Sectors	At Current Market Prices					At Constant Market Prices of 2005-06				
	2008-09	2009-10	2010-11	2011-12 ^R	2012-13 ^P	2008-09	2009-10	2010-11	2011-12 ^R	2012-13 ^P
TOTAL (I+II)	2,105.29	2,111.79	2,288.33	2,675.24	2,891.96	1,508.15	1,431.99	1,342.29	1,362.10	1,372.74
I- Private Sector	1,539.44	1,557.91	1,697.80	1,925.15	2,004.23	1,125.71	1,098.89	1,045.48	1,027.82	1,009.64
Agriculture	371.85	442.43	536.98	636.31	702.69	302.39	353.21	371.79	369.95	391.71
Mining and Quarrying	32.20	46.40	30.61	34.79	48.30	22.79	29.45	17.06	16.87	19.80
Manufacturing	352.42	268.95	256.69	275.50	219.83	235.39	157.87	124.32	121.24	89.92
(i) Large Scale	342.86	256.86	240.70	257.33	198.87	228.23	150.18	116.07	112.37	80.41
(ii) Small Scale (including Slaughtering)	9.55	12.09	16.00	18.17	20.96	7.16	7.69	8.26	8.86	9.52
Electricity Generation & Distribution and Gas Distribution	36.52	19.03	49.87	59.89	5.26	25.85	12.07	27.79	29.04	2.16
Construction	21.72	14.25	8.84	13.08	22.80	16.11	11.11	5.98	7.70	12.07
Wholesale and Retail Trade	36.00	41.72	51.62	57.94	64.21	23.97	24.39	24.89	25.30	25.96
Transport, Storage and Communication	237.19	259.35	211.80	193.66	191.82	168.02	169.88	120.70	88.25	83.38
Finance & Insurance	30.45	26.55	25.42	28.91	32.29	20.27	15.52	12.26	12.62	13.06
Housing Services (Ownership of Dwellings)	288.38	285.26	341.57	408.56	472.54	213.87	222.42	231.32	240.57	250.19
Other Private Services	132.72	153.98	184.42	216.52	244.49	97.06	102.97	109.37	116.28	121.39
II- Public Sector and General Government (A+B)	565.84	553.88	590.53	750.09	887.73	382.44	333.10	296.81	334.28	363.11
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	132.46	146.03	146.85	154.79	288.01	93.96	94.65	82.86	74.33	120.63
Agriculture	0.06	0.08	0.07	0.09	0.09	0.05	0.06	0.05	0.06	0.05
Mining and Quarrying	14.66	12.66	12.15	14.29	91.94	10.38	8.04	6.77	6.93	37.68
Manufacturing	2.15	1.43	2.61	2.88	2.68	1.43	0.84	1.26	1.26	1.08
Construction	14.73	9.95	7.79	11.38	14.10	10.92	7.76	5.28	6.70	7.47
Electricity Generation & Distribution and Gas Distribution	65.01	77.94	79.85	71.21	130.55	46.02	49.46	44.51	34.53	53.51
Transport, Storage and Communication	30.59	39.65	41.08	45.58	38.42	21.67	25.97	23.41	20.77	16.70
(i) Railways	1.91	10.87	2.14	4.27	6.67	1.35	7.12	1.22	1.94	2.90
(ii) Post Office and PTCL	7.77	8.37	11.34	14.15	8.62	5.51	5.48	6.46	6.45	3.75
(iii) Others	20.91	20.40	27.61	27.16	23.13	14.81	13.36	15.73	12.38	10.06
Finance & Insurance	5.27	4.32	3.29	9.36	10.24	3.51	2.53	1.59	4.09	4.14
(B) General Government	433.38	407.85	443.68	595.30	599.72	288.48	238.45	213.95	259.96	242.48
(i) Federal	115.10	130.34	130.83	144.81	149.63	76.62	76.21	63.09	63.23	60.50
(ii) Provincial	213.29	219.84	242.54	372.72	382.31	141.98	128.53	116.96	162.76	154.57
(iii) Local Bodies	104.99	57.67	70.31	77.77	67.79	69.89	33.72	33.90	33.96	27.41
Growth (%)										
TOTAL (I+II)	12.41	0.31	8.36	16.91	8.10	-3.92	-5.05	-6.26	1.48	0.78
I- Private Sector	12.88	1.20	8.98	13.39	4.11	-2.18	-2.38	-4.86	-1.69	-1.77
Agriculture	22.60	18.98	21.37	18.50	10.43	12.41	16.80	5.26	-0.50	5.88
Mining and Quarrying	47.64	44.13	-34.04	13.68	38.81	17.82	29.22	-42.07	-1.10	17.33
Manufacturing	13.38	-23.68	-4.56	7.33	-20.21	-4.54	-32.93	-21.25	-2.48	-25.83
(i) Large Scale	13.14	-25.08	-6.29	6.91	-22.72	-4.87	-34.20	-22.71	-3.18	-28.45
(ii) Small Scale (including Slaughtering)	23.01	26.53	32.37	13.55	15.37	7.38	7.36	7.35	7.37	7.36
Electricity Generation & Distribution and Gas Distribution	307.34	-47.90	162.08	20.10	-91.22	225.09	-53.29	130.19	4.49	-92.58
Construction	52.17	-34.38	-38.00	47.99	74.40	25.31	-31.01	-46.14	28.68	56.79
Wholesale and Retail Trade	15.34	15.87	23.73	12.25	10.83	-3.02	1.77	2.05	1.65	2.62
Transport, Storage and Communication	-15.29	9.34	-18.33	-8.57	-0.95	-32.34	1.11	-28.95	-26.89	-5.52
Finance & Insurance	-2.75	-12.80	-4.28	13.73	11.72	-18.22	-23.42	-21.05	2.99	3.44
Housing Services (Ownership of Dwellings)	13.81	-1.08	19.74	19.61	15.66	4.00	4.00	4.00	4.00	4.00
Other Private Services	22.06	16.01	19.77	17.41	12.92	6.03	6.09	6.22	6.32	4.39
II- Public Sector and General Government (A+B)	11.16	-2.11	6.62	27.02	18.35	-8.72	-12.90	-10.90	12.63	8.62
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	-22.37	10.25	0.56	5.41	86.07	-37.80	0.73	-12.46	-10.30	62.29
Agriculture	-11.29	41.82	-10.26	34.29	-	-18.18	37.78	-22.58	14.58	-5.45
Mining and Quarrying	41.59	-13.62	-4.05	17.58	543.49	13.00	-22.55	-15.74	2.30	443.91
Manufacturing	84.08	-33.40	82.54	10.29	-7.18	54.70	-41.51	50.54	-0.08	-14.06
Construction	2.05	-32.43	-21.70	46.05	23.97	-15.96	-28.96	-31.99	26.97	11.48
Electricity Generation & Distribution and Gas Distribution	17.01	19.89	2.46	-10.83	83.33	-6.62	7.49	-10.02	-22.42	54.96
Transport, Storage and Communication	-64.21	29.61	3.61	10.95	-15.71	-71.42	19.84	-9.86	-11.28	-19.59
(i) Railways	-54.24	470.21	-80.36	99.67	56.32	-63.45	427.24	-82.91	59.65	49.15
(ii) Post Office and PTCL	-46.22	7.71	35.39	24.82	-39.08	-57.05	-0.42	17.80	-0.19	-41.89
(iii) Others	-68.73	-2.43	35.33	-1.61	-14.84	-75.02	-9.78	17.74	-21.32	-18.76
Finance & Insurance	48.00	-17.93	-23.90	184.71	9.31	24.42	-27.90	-37.24	157.82	1.22
(B) General Government	28.06	-5.89	8.79	34.17	0.74	7.68	-17.34	-10.28	21.50	-6.72
(i) Federal	76.28	13.24	0.38	10.68	3.33	48.23	-0.54	-17.21	0.23	-4.33
(ii) Provincial	17.65	3.07	10.33	53.67	2.57	-1.08	-9.47	-9.01	39.16	-5.03
(iii) Local Bodies	14.34	-45.08	21.92	10.61	-12.84	-3.86	-51.76	0.55	0.17	-19.30

Source: Pakistan Bureau of Statistics

2.4 Investment and Savings at Current Prices

(Billion Rupees)

Item	Average FY 09-13 Amount	Amount					As % of GDP				
		FY09	FY10	FY11	FY12 ^R	FY13 ^P	FY09	FY10	FY11	FY12 ^R	FY13 ^P
Gross Total Investment	2,700.4	2,316.5	2,349.7	2,580.9	2,996.7	3,258.5	17.5	15.8	14.1	14.9	14.2
Changes in Stocks	285.9	211.2	237.9	292.6	321.5	366.5	1.6	1.6	1.6	1.6	1.6
Gross Fixed Investment	2,414.5	2,105.3	2,111.8	2,288.3	2,675.2	2,892.0	15.9	14.2	12.5	13.3	12.6
(a) Public Sector	669.6	565.8	553.9	590.5	750.1	887.7	4.3	3.7	3.2	3.7	3.9
(b) Private Sector	1,744.9	1,539.4	1,557.9	1,697.8	1,925.1	2,004.2	11.7	10.5	9.3	9.6	8.7
Net External Resource Inflow	309.9	727.0	330.7	(18.3)	411.3	98.9	5.5	2.2	(0.1)	2.0	0.4
National Savings	2,390.5	1,589.5	2,019.0	2,599.2	2,585.3	3,159.7	12.0	13.6	14.2	12.9	13.8
(a) Public Savings	5.6	385.9	(0.9)	(234.5)	(102.0)	(20.7)	2.9	(..)	(1.3)	(0.5)	(0.1)
i. General Government	(199.6)	131.5	(145.6)	(401.9)	(348.9)	(233.2)	1.0	(1.0)	(2.2)	(1.7)	(1.0)
ii. Others*	205.2	254.4	144.7	167.4	246.8	212.5	1.9	1.0	0.9	1.2	0.9
(b) Private Savings	2,385.0	1,203.6	2,019.9	2,833.7	2,687.4	3,180.4	9.1	13.6	15.5	13.4	13.9
i. Household	2,027.6	939.6	1,722.5	2,468.0	2,285.5	2,722.2	7.1	11.6	13.5	11.4	11.9
ii. Corporate**	357.4	264.0	297.3	365.7	401.8	458.2	2.0	2.0	2.0	2.0	2.0
Net Factor Income	774.0	346.3	566.2	820.2	1,035.7	1,101.5	2.6	3.8	4.5	5.2	4.8
Domestic Savings	1,616.5	1,243.2	1,452.7	1,779.0	1,549.6	2,058.2	9.4	9.8	9.7	7.7	9.0
GDP (Market Prices)	17,870.3	13,199.7	14,867.0	18,284.9	20,090.9	22,909.1					
GNP (Market Prices)	18,644.3	13,546.0	15,433.2	19,105.1	21,126.6	24,010.6					

P: Provisional,

Source : Planning and Development Division

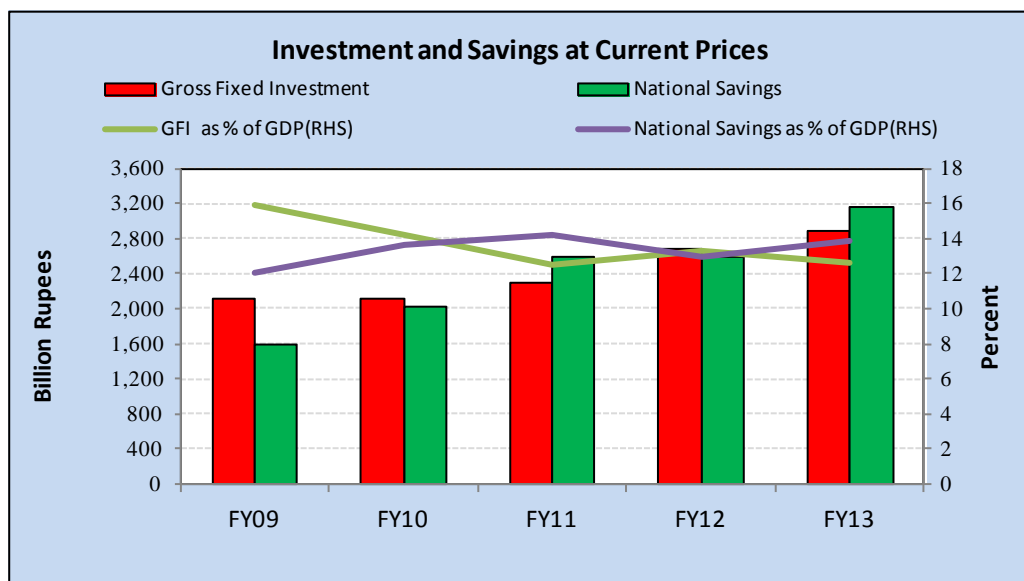
* includes: (i) Public Corporations

(ii) Public Enterprises

(iii) Self-Financing by Financial Institutions of Public & General Govt.

(iv) Repayment of Foreign Guaranteed Loans

** Corporate savings are assumed at 2% of GDP (mp), as per past practice.



2.5 Area, Production and Yield of Important Crops

Area : '000' Hectares

Production : '000' Tonnes

Yield : Kilogram per Hectares

Crop	FY 10			FY 11			FY 12			FY 13 ^P		
	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield

Food Crops

Wheat	9,132	23,311	2,553	8,901	25,214	2,833	8,650	23,473	2,714	8,690	24,303	2,797
Rice	2,883	6,883	2,387	2,365	4,823	2,039	2,571	6,160	2,396	2,309	5,536	2,398
Maize	935	3,262	3,489	974	3,707	3,806	1,087	4,338	3,991	1,139	4,997	4,387

Fibre Crop

Cotton *	3,106	12,914	707	2,689	11,460	725	2,835	13,595	816	2,879	13,031	770
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Other Crop

Sugarcane	943	49,373	52,357	988	55,309	55,981	1,058	58,397	55,196	1,129	63,750	56,466
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Growth (%)

Food Crops

Wheat	1.0	-3.0	-3.9	-2.5	8.2	11.0	-2.8	-6.9	-4.2	0.5	3.5	3.1
Rice	-2.7	-1.0	1.7	-18.0	-29.9	-14.6	8.7	27.7	17.5	-10.2	-10.1	0.1
Maize	-11.1	-9.2	2.2	4.2	13.6	9.1	11.6	17.0	4.9	4.8	15.2	9.9

Fibre Crop

Cotton *	10.1	9.3	-0.8	-13.4	-11.3	2.5	5.4	18.6	12.6	1.6	-4.1	-5.6
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Other Crop

Sugarcane	-8.4	-1.3	7.7	4.8	12.0	6.9	7.1	5.6	-1.4	6.7	9.2	2.3
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P: Provisional

Source: Pakistan Bureau of Statistics

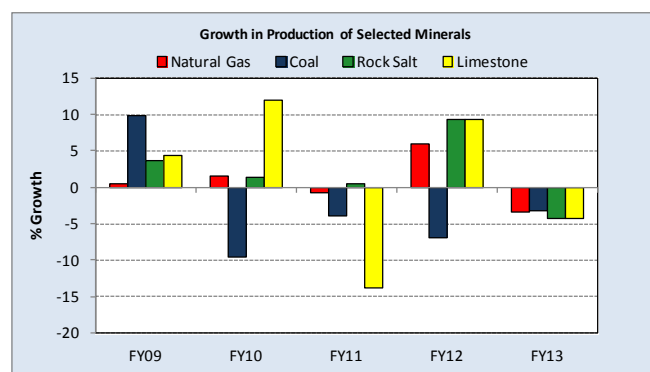
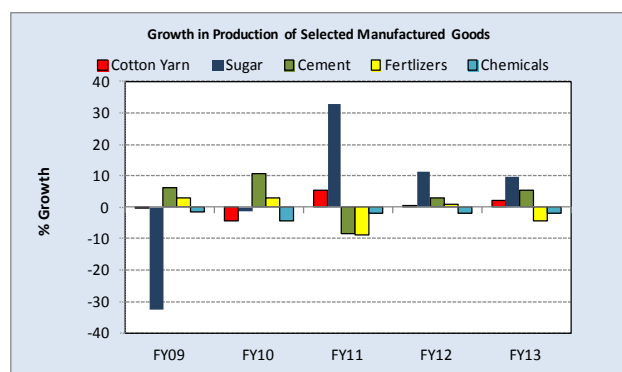
* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram)

2.6 Production of Selected Manufactured Goods and Minerals

Manufactured Goods/Minerals	Average FY 09 – 13		Production					Growth (%)				
	Production	Growth%	FY09	FY10	FY11	FY12	FY13 ^P	FY09	FY10	FY11	FY12	FY13 ^P
Manufactured Goods												
Cotton Yarn (Thousand Tons)	2,922	0.7	2,913	2,787	2,939	2,955	3,018	-0.1	-4.3	5.5	0.5	2.1
Cotton Cloth (Million Meters)	1,020	0.3	1,017	1,009	1,020	1,023	1,029	0.1	-0.8	1.1	0.3	0.6
Jute Goods (Thousand Tons)	107	-3.6	137	106	93	94	103	6.2	-22.6	-12.3	1.1	9.6
Vegetable Ghee (Thousand Tons)	1,096	0.3	1,060	1,075	1,092	1,105	1,150	-6.8	1.4	1.6	1.2	4.4
Cooking Oil (Thousand Tons)	312	5.6	276	294	312	328	357	1.5	6.5	6.1	5.1	10.5
Sugar (Thousand Tons)	4,042	3.8	3,190	3,143	4,169	4,634	5,074	-32.6	-1.5	32.6	11.2	9.5
Cigarettes (Billion Numbers)	67	0.5	76	65	65	62	67	13.4	-14.5	0.0	-4.6	8.2
Cement (Thousand Tons)	29,822	3.3	28,380	31,358	28,716	29,557	31,098	6.1	10.5	-8.4	2.9	5.2
Pig Iron (Thousand Tons)	431	-26.3	791	483	433	249	201	-20.3	-38.9	-10.4	-42.5	-19.3
Coke (Thousand Tons)	293	-3.3	424	343	302	193	203	45.7	-19.1	-12.0	-36.1	5.2
Fertilizers (Thousand Tons)	6,076	-1.2	6,285	6,481	5,916	5,978	5,718	2.8	3.1	-8.7	1.0	-4.4
Urea	4,643	-3.0	4,918	5,057	4,552	4,471	4,215	-0.1	2.8	-10.0	-1.8	-5.7
Ammonium Nitrate	360	6.0	344	346	275	432	401	0.0	0.6	-20.5	57.1	-7.2
Nitro-Phosphate	298	-0.9	306	304	252	338	292	-7.3	-0.7	-17.1	34.1	-13.5
Super-Phosphate	141	-10.1	187	149	173	115	79	18.4	-20.3	16.1	-33.5	-31.1
Dia Ammonium Phosphate	635	16.8	530	626	664	623	730	48.9	18.1	6.1	-6.2	17.2
Chemicals (Thousand Tons)	684	-2.3	723	693	680	666	653	-1.5	-4.1	-1.9	-2.1	-1.9
Soda Ash	378	0.3	365	410	378	371	366	0.0	12.3	-7.8	-1.9	-1.3
Caustic Soda	192	-5.2	245	182	172	179	183	-1.2	-25.7	-5.5	4.1	2.2
Chlorine Gas	16	-3.4	16	16	15	16	15	-11.1	0.0	-6.3	6.7	-4.8
Sulphuric Acid	97	-1.4	97	85	115	100	89	-5.8	-12.4	35.3	-12.7	-11.0
Paper & Board (Thousand Tons)	486	8.3	421	427	435	518	616	0.2	1.4	1.9	19.1	16.4
Cycle Tyres & Tubes (Thousand)	10,326	-2.6	10,089	10,678	9,413	10,277	11,175	-25.1	5.8	-11.8	9.2	8.7
Motor Tyres & Tubes (Thousand)	26,848	12.2	21,604	28,825	28,330	27,349	28,133	30.0	33.4	-1.7	-3.5	2.9
Tractors (Numbers)	60,343	0.8	60,107	71,730	70,855	48,152	50,871	12.1	19.3	-1.2	-32.0	5.6
Trucks / Buses (Numbers)	3,351	-15.4	3,792	4,053	3,300	3,165	2,445	-38.2	6.9	-18.6	-4.1	-22.7
Motorcycle (Thousand Numbers)	1,459	11.9	918	1,389	1,638	1,646	1,698	-13.2	51.3	17.9	0.5	2.8
Bicycle (Thousand Numbers)	341	-14.6	420	447	345	262	233	-21.6	6.4	-22.8	-24.1	-11.1
Electric Transformers (Thousand Numbers)	25	1.7	29	30	14	24	26	-21.6	3.4	-53.3	71.4	8.33
Minerals												
Natural Gas (Billion Cubic Feet)	1,496	0.8	1,461	1,483	1,472	1,559	1,506	0.5	1.5	-0.7	5.9	-3.4
Crude Oil (Million U.S. Barrels)	25	1.7	24	24	24	25	28	-7.7	-	-	4.17	12.0
Coal (Thousand Tons)	3,387	-4.4	3,679	3,536	3,292	3,189	3,241	-9.5	-3.9	-6.9	-3.1	1.6
Rock Salt (Thousand Tons)	1,999	2.1	1,917	1,944	1,954	2,136	2,045	3.7	1.4	0.5	9.3	-4.3
Gypsum (Thousand Tons)	974	11.8	800	854	885	1,260	1,073	21.2	6.8	3.6	42.4	-14.8
Limestone (Thousand Tons)	34,176	1.5	33,186	37,137	32,021	35,016	33,519	4.4	11.9	-13.8	9.4	-4.3
China Clay (Thousand Tons)	19	-3.6	17	23	16	22	19	-46.9	35.3	-30.4	37.5	-13.6
Chromites (Thousand Tons)	168	26.8	90	257	148	179	164	-21.7	185.6	-42.4	20.9	-8.4
Silica Sand (Thousand Tons)	328	-5.6	370	411	301	270	286	-8.2	11.1	-26.8	-10.3	5.9
Dolomite (Thousand Tons)	207	-0.2	250	130	240	198	219	-30.6	-48.0	84.6	-17.5	10.6
Magnesite (Tons)	4,665	12.7	2,639	5,159	4,908	5,444	5,176	-33.0	95.5	-4.9	10.9	-4.9
Sulphur (Thousand Tons)	26	-5.8	26	27	28	26	21	-10.3	3.8	3.7	-7.1	-19.2
Baryte (Thousand Tons)	48	1.9	63	57	32	49	41	26.0	-9.5	-43.9	53.1	-16.3

P: Provisional

Sources: Pakistan Bureau of Statistics



2.7 Agriculture Credit Disbursement, Recoveries and Outstanding (Net)

(Million Rupees)

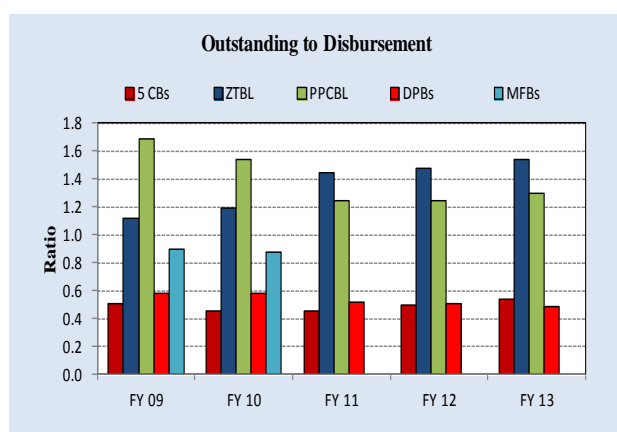
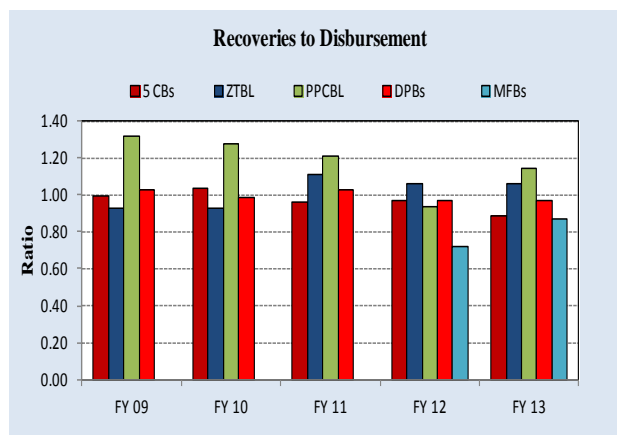
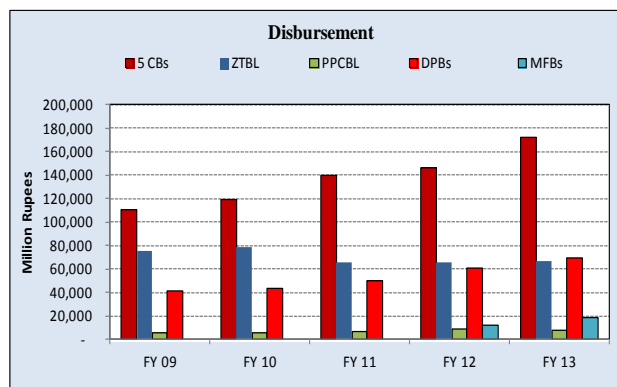
Period	DPBs	MFBs	ZTBL	PPCBL	5 CBs	Total
FY 10– 13 (Average)						
Disbursement	55,992	15,443	69,377	7,427	144,756	285,274
Farm Sector	27,960	12,128	62,290	5,911	84,336	186,561
Production Loans	24,151	12,128	56,609	5,831	81,583	174,238
Development Loans	2,025	-	5,681	80	2,565	10,351
Corporate Farming	1,784	-	-	-	187	1,971
Non Farm Sector	28,033	3,315	7,088	1,516	60,421	98,714
Recoveries	55,249	11,465	71,641	8,342	138,360	279,325
Outstanding	29,149	13,566	97,298	9,763	70,820	213,813

FY 10						
Disbursement	43,777		79,012	5,722	119,609	248,120
Farm Sector	24,829		72,225	5,393	69,298	171,745
Production Loans	21,659		60,748	5,388	67,001	154,797
Development Loans	840		11,477	4.9	2,296	14,618
Corporate Farming	2,329		-	-	-	2,329
Non Farm Sector	18,949		6,787	328.4	50,311	76,376
Recoveries	43,285		73,273	7,281	123,699	247,538
Outstanding	25,555		94,466	8,815	54,580	183,416

FY 11						
Disbursement	50,187		65,361	7,162	140,312	263,022
Farm Sector	27,048		59,048	5,822	86,772	178,690
Production Loans	24,092		56,577	5,682	83,971	170,323
Development Loans	1,313		2,470	140	2,301	6,224
Corporate Farming Loans	1,644		-	-	499	2,143
Non Farm Sector	23,139		6,314	1,339	53,541	84,332
Recoveries	51,712		72,349	8,656	134,731	267,447
Outstanding	26,189		94,448	8,871	63,800	193,309

FY 12						
Disbursement	60,876	12,115	66,068	8,520	146,271	293,850
Farm Sector	30,850	9,601	58,935	5,844	90,998	196,227
Production Loans	25,790	9,601	55,578	5,676	88,713	185,358
Development Loans	3,203	-	3,356	168	2,034	8,761
Corporate Farming Loans	1,857	-	-	-	250	2,107
Non Farm Sector	30,026	2,514	7,133	2,676	55,274	97,623
Recoveries	59,023	8,710	70,010	7,969	142,237	287,949
Outstanding	30,963	10,802	97,341	10,577	71,863	221,546

FY 13						
Disbursement	69,130	18,770	67,068	8,304	172,833	336,105
Farm Sector	29,113	14,655	58,951	6,585	90,276	199,581
Production Loans	25,062	14,655	53,531	6,578	86,648	186,473
Development Loans	2,745	-	5,420	8	3,628	11,801
Corporate Farming Loans	1,306	-	-	-	-	1,306
Non Farm Sector	40,017	4,115	8,117	1,719	82,557	136,524
Recoveries	66,975	14,219	70,933	9,463	152,774	314,365
Outstanding	33,889	16,330	102,935	10,790	93,036	256,980



5 CBs: 5 Major Commercial Banks (NBP,HBL,UBL,MCB,ABL)

DPBs: Domestic Private Bank-5CBs

MFBs: Microfinance Banks (KASHF Microfinance Bank Ltd., Khushhali Bank Ltd., APNA Microfinance Bank Ltd., NRSP Microfinance Bank Ltd., Pak Oman Microfinance Bank Ltd., U Microfinance Bank Ltd., Tameer Micro Finance Bank Ltd., The First Micro Finance Bank Ltd., Waseela Microfinance Bank Ltd., ADVANS Pakistan Microfinance Bank Ltd.

Source: Agricultural Credit & Microfinance Department, SBP

2.8 Holding-wise Agricultural Credit Disbursement

(Million Rupees)

Holding	2009-10	2010-11	2011-12	2012-13			
				Jul.-Sep.	Jul.-Dec.	Jul.-Mar.	July-June
Farm Sector	171,744.65	178,690.28	196,227.06	34,492.37	79,796.39	131,343.45	199,580.63
Subsistence Holding	103,320.73	102,220.60	109,531.25	19,529.99	45,485.97	75,671.88	116,375.50
Economic Holding	44,960.21	50,552.56	54,284.79	8,348.50	20,155.62	35,410.99	53,846.99
Above Economic Holding	23,463.70	25,917.12	32,411.02	6,613.88	14,154.81	20,260.58	29,358.14
Non Farm Sector	76,375.83	84,332.12	97,622.82	33,659.37	60,527.92	99,693.72	136,524.09
Livestock Dairy & Meat	29,137.03	30,385.64	32,676.63	11,754.76	22,287.40	38,909.16	55,971.76
Small Farm	12,316.53	13,543.53	20,660.62	5,731.13	12,339.36	23,110.02	32,213.74
Large Farm	16,820.50	16,842.12	12,016.01	6,023.64	9,948.04	15,799.14	23,758.01
Poultry	43,978.78	50,550.27	60,227.99	20,097.37	34,580.44	54,881.72	72,980.39
Small Farm	3,187.22	6,028.28	8,405.61	1,716.90	3,823.05	7,154.49	8,618.16
Large Farm	40,791.56	44,521.99	51,822.38	18,380.47	30,757.39	47,727.22	64,362.23
Fisheries	1,606.80	1,948.03	2,470.97	709.92	1,235.07	1,865.44	2,495.94
Small Farm	982.13	546.21	924.93	159.58	311.51	453.88	556.06
Large Farm	624.66	1,401.82	1,546.04	550.34	923.55	1,411.56	1,939.87
Forestry	-	83.87	133.07	52.40	96.04	157.58	190.42
Small Farm	-	83.87	132.88	51.75	95.39	156.93	189.77
Large Farm	-	-	0.20	0.65	0.65	0.65	0.65
Others	1,653.22	1,364.31	2,114.16	1,044.91	2,328.97	3,879.82	4,885.59
Small Farm	973.87	595.35	821.61	228.67	471.69	818.42	1,085.42
Large Farm	679.36	768.97	1,292.55	816.24	1,857.28	3,061.40	3,800.17
Grand total	248,120.48	263,022.40	293,849.88	68,151.74	140,324.31	231,037.17	336,104.72

Source: Agricultural Credit & Microfinance Department, SBP

Subsistence Holding: upto 12.5 acres in Punjab & Khyber Pakhtunkhwa, upto 16 acres in Sindh, upto 32 acres in Balochistan

Economic Holding: 12.5 to 50 acres in Punjab & Khyber Pakhtunkhwa, 16 to 64 acres in Sindh, 32 to 64 in Balochistan

Above Economic Holding: above 50 acres in Punjab & Khyber Pakhtunkhwa, above 64 acres in Sindh, & Balochistan

Small Farm: upto 150 goats or meat cattle, 5000 birds (broilers), 1000 birds (layers), 2 acres pounds for fisheries and one boat exceeding five gross ton capacity for fisheries

Large Farm: Animals in number more than those for Small Farm

2.9 Land Holding-wise Farm Loan Disbursement

(Amount in Million Rupees)

Period	Size of Farm in Acres						
	Upto 5	5.1 - 12.5	12.6 - 25	25.1 - 50	50.1 - 100	Above 100	Total
FY 11							
Q1							
No. of Borrowers	57,295	69,963	35,463	5,964	2,907	1,508	173,100
Amount Disbursed	5,392.53	9,014.31	4,801.74	2,521.74	2,963.87	1,366.08	26,060.27
Q2							
No. of Borrowers	165,008	174,275	60,683	15,083	6,135	3,019	424,203
Amount Disbursed	15,563.94	21,289.87	11,407.63	6,401.82	6,604.98	3,691.69	64,959.93
Q3							
No. of Borrowers	259,952	319,799	89,853	24,354	12,794	4,400	711,152
Amount Disbursed	26,269.36	38,156.05	18,958.73	10,691.03	9,712.56	6,673.22	110,460.95
Q4							
No. of Borrowers	383,983	443,646	135,744	36,305	19,013	6,503	1,025,194
Amount Disbursed	40,532.27	60,122.71	31,267.01	19,670.66	15,822.83	11,274.80	178,690.28
FY 12							
Q1							
No. of Borrowers	124,552	80,083	19,436	5,094	3,604	1,566	234,335
Amount Disbursed	7,824.33	9,866.13	4,754.78	2,874.31	2,543.24	2,197.12	30,059.90
Q2							
No. of Borrowers	253,658	77,866	26,351	8,347	3,930	1,372	371,524
Amount Disbursed	10,590.75	15,077.11	7,521.39	4,579.25	4,113.13	3,757.11	45,638.75
Q3							
No. of Borrowers	166,623	84,899	18,213	49	1,150	502	271,436
Amount Disbursed	8,135.52	8,163.67	5,606.78	1,081.09	2,205.23	2,608.43	27,800.71
Q4							
No. of Borrowers	315,430	232,976	57,169	22,242	7,491	3,868	639,176
Amount Disbursed	18,297.44	29,498.54	17,514.10	12,635.50	8,590.77	6,191.37	92,727.72
FY 13							
Q1							
No. of Borrowers	150,244	61,523	18,112	5,174	3,182	1,449	239,684
Amount Disbursed	8,894.38	9,272.39	4,315.39	3,979.62	3,710.85	4,319.75	34,492.37
Q2							
No. of Borrowers	247,232	86,494	20,143	6,490	3,644	991	364,994
Amount Disbursed	11,646.02	14,785.58	7,980.85	3,997.66	3,372.54	3,521.38	45,304.02
Q3							
No. of Borrowers	228,170	118,301	24,568	7,099	3,275	1,032	382,445
Amount Disbursed	13,604.47	17,520.80	10,138.13	4,651.68	3,191.74	2,440.23	51,547.05
Q4							
No. of Borrowers	281,957	140,383	40,125	15,358	7,571	2,472	487,866
Amount Disbursed	17,347.89	24,134.12	12,151.03	5,941.68	4,367.81	4,294.66	68,237.19

Source: Agricultural Credit & Microfinance Department, SBP

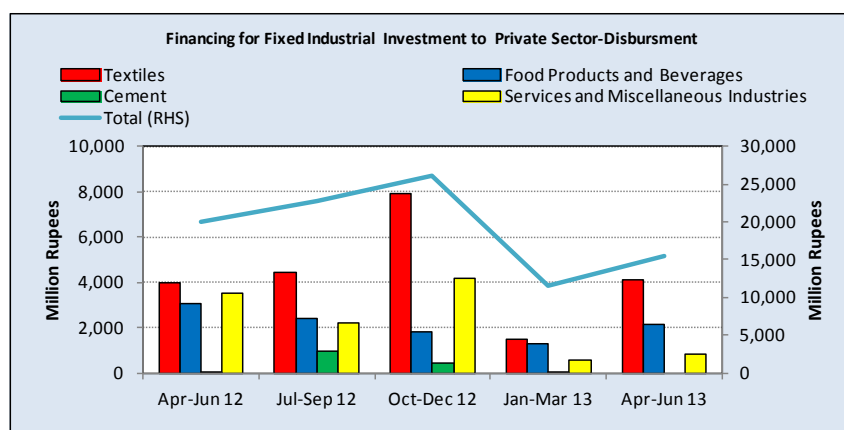
Note: Five Micro Finance Banks (Khushhali, NRSP Microfinance Bank, First Microfinance, PakOman, Tameer) included in FY 12 under category of Upto 5 acres.

2.10 Financing for Fixed Industrial Investment to Private Sector - Disbursement

(Million Rupees)

Industries	Financing					
	Apr-Jun 12	Jul-Sep 12	Oct-Dec 12	Jan-Mar 13	Apr-Jun 13	FY 13
Manufacturing	11,300.75	13,148.99	18,300.58	8,339.60	11,768.30	51,557.46
1) Food Products and Beverages	3,050.92	2,418.21	1,814.23	1,265.44	2,139.27	7,637.15
i. Food Products	3,050.92	2,418.21	1,814.23	1,265.44	2,139.27	7,637.15
a. Sugar Industry	1,930.04	1,744.12	883.68	1,245.65	991.95	4,865.39
b. Other Food Industry	1,120.88	674.09	930.55	19.80	1,147.33	2,771.76
ii. Beverages	-	-	-	-	-	-
2) Tobacco	76.76	-	-	650.15	308.63	958.77
3) Textiles	3,993.06	4,414.22	7,880.67	1,476.32	4,092.76	17,863.96
i. Spinning Textiles	2,014.68	391.30	1,248.97	541.16	310.46	2,491.89
ii. Weaving Textiles	753.32	356.07	747.45	215.54	761.47	2,080.53
iii. Finishing	455.66	260.57	1,241.07	264.01	942.65	2,708.29
iv. Readymade Garments	139.99	131.93	50.00	32.37	243.39	457.69
v. Others	629.41	3,274.34	4,593.18	423.24	1,834.79	10,125.55
4) Tanning and Dressing of Leather	-	-	-	-	-	-
5) Paper & Paperboard, Printing & Publishing	168.54	966.56	431.66	1,000.00	1.32	2,399.54
6) Coke & Refined Petroleum	60.00	2,688.00	28.00	336.00	3,300.08	6,352.08
7) Chemical & Chemical Products	1,883.45	125.00	4,124.18	808.35	1,603.86	6,661.38
i. Fertilizers and Nitrogen	1,300.00	-	-	-	100.00	100.00
ii. Medicinal & Pharmaceuticals	373.45	65.00	259.50	64.00	1,098.26	1,486.76
iii. Other Chemical And Chemical Products	210.00	60.00	3,864.68	744.35	405.60	5,074.63
8) Rubber & Plastic Products	294.05	0.81	482.81	34.82	35.04	553.49
9) Non-Metallic Mineral Products	54.55	1,298.28	426.33	16.14	42.67	1,783.41
i. Cement	54.55	954.02	405.00	16.14	-	1,375.16
ii. Other Non-Metallic Minerals	-	344.26	21.33	-	42.67	408.26
10) Basic Metals	374.05	191.03	1,098.60	1,449.66	-	2,739.28
11) Fabricated Metal Products Except Machinery & Transport	-	-	9.67	-	50.00	59.67
12) Machinery & Equipment Except Electrical	-	-	-	-	-	-
13) Electrical Machinery, Apparatus and Office Equipments	162.34	-	48.50	330.69	132.05	511.24
14) Electronics Industry	424.79	107.00	420.00	-	-	527.00
15) Transport Industry	327.00	128.78	-	-	-	128.78
i. Motor Vehicles, Trailers and Parts & Accessories	-	-	-	-	-	-
ii. Other Transport Equipment	327.00	128.78	-	-	-	128.78
16) Sports Goods	-	-	-	-	-	-
17) Other Manufactured Goods	431.24	811.12	1,535.94	972.02	62.62	3,381.70
Ship Breaking and Waste/Scrap (Junk) etc.	-	-	-	-	-	-
Electricity, Gas and Water Supply	5,298.24	7,356.29	3,555.02	2,647.69	2,913.39	16,472.40
Services & Miscellaneous Industries	3,488.98	2,237.06	4,149.19	546.41	804.49	7,737.15
Total	20,087.97	22,742.35	26,004.79	11,533.69	15,486.18	75,767.01

Source: Statistics & Data Warehouse Department, SBP



2.11 Flow of Funds Accounts of Pakistan

(Billion Rupees)

Transactions/ Sectors	Overall Domestic Sector		Domestic economy						Rest of the world	
			General government		Private sector		Banking ¹			
	FY12	FY13 ^p	FY12	FY13 ^p	FY12	FY13 ^p	FY12	FY13 ^p	FY12	FY13 ^p
Gross national disposable income (GNDI)	21,268.3	24,062.8	1,482.9	1,529.4	19,785.4	22,533.3				
Final consumption	18,687.3	21,042.8	2,102.5	2,475.6	16,584.8	18,567.2				
Gross investment	2,675.2	2,892.0	750.1	887.7	1,925.1	2,004.2				
Change in Inventories	321.5	366.5			321.5	366.5				
Export of goods and non-factor services									-2,652.4	-3,049.1
Imports of goods and non-factor services									4,331.2	4,668.0
Net factor income and private transfers									-874.3	-976.9
Private Transfers									-332.7	-364.5
Official transfers									-56.1	-38.9
Non-financial balances (S - I) = CAB ³	-415.7	-238.5	-1,369.7	-1,833.9	954.0	1,595.3			415.7	238.5
Foreign financing	369.4	376.3	128.7	-1.7	-7.4	114.4	248.1	263.6	-369.4	-376.3
Non-monetary	121.3	112.7	128.7	-1.7	-7.4	114.4			-121.3	-112.7
Foreign Direct investment (FDI)	73.2	140.9			73.2	140.9			-73.2	-140.9
Net foreign borrowing	48.0	-28.2	128.7	-1.7	-80.6	-26.5			-48.0	28.2
Monetary	248.1	263.6					248.1	263.6	-248.1	-263.6
Change in net foreign assets (ΔNFA)	248.1	263.6					248.1	263.6	-248.1	-263.6
Of which: Valuation changes							-59.1	-18.9	59.1	18.9
Domestic financing			1,241.1	1,835.5	-1,332.4	-1,551.8	91.4	-283.7		
Monetary			711.7	1,457.5	-803.0	-1,173.8	91.4	-283.7		
Domestic credit			711.7	1,457.5 ²	143.6	43.3	-855.2	-1,500.8		
Broad money					-946.6	-1,217.1	946.6	1,217.1		
Non-monetary			529.4	378.0	-529.4	-378.0				
Non-bank			529.4	378.0	-529.4	-378.0				
Net error and omissions	46.3	-137.8	0.0	0.0	385.8	-157.9	-339.5	20.1	-46.3	137.8

Source: Statistics & Data Warehouse Department, SBP

1 For the purpose of flow of funds accounts, banking sector is assumed not to have any nonfinancial transactions - that is, its saving-investment gap is identically equal to zero.

2 Budgetary support including accrued interest

3 CAB: Current Account Balance

Inter-sectoral Financial Assets FY13^P

