

10.1 Education Sector Indicators

Item	Total					Female				
	FY09	FY10	FY11	FY12	FY13 ^P	FY09	FY10	FY11	FY12	FY13 ^P
Educational Institutions										
Schools (Thousand)	221.9	223.6	222.3	225.3	226.6	93.0	90.7	269.1	89.6	88.9
Primary	156.7	157.5	155.5	154.6	153.9	63.4	60.6	58.2	57.0	55.1
Middle	40.9	41.3	41.6	42.0	42.3	20.4	19.5	201.4	21.0	21.2
High	24.3	24.8	25.2	28.7	30.4	9.2	10.6	9.5	11.6	12.6
Secondary Vocational Institutions	3,159	3,192	3,224	3,257	3,291	1,523	2,182	2,206	2,229	2,573
Arts and Science Colleges	3,242	3,329	3,435	4,515	5,106	1,707	1,763	1,670	2,184	2,387
Professional Colleges	1,336	1,439	1,558	1,384	1,401	733	821	814	643	617
Universities/ Degree Awarding	129	132	135	139	150	6	6	7	7	7
Teachers										
Schools (Thousand)	1225.1	1220.3	1228.3	1237.5	1,250.9	650.7	655.8	665.7	703.9	729.2
Primary	465.3	441.7	440.5	427.4	419.4	216.2	208.9	210.1	198.6	193.2
Middle	320.5	331.5	335.0	351.4	362.6	209.0	216.5	220.3	234.0	243.5
High	439.3	447.1	452.8	458.7	468.9	225.5	230.4	235.3	271.3	292.5
Secondary Vocational Institutions	15,264	15,338	15,591	15,847	16,177	5,061	4,905	4,993	5,079	5,189
Arts and Science Colleges	76,184	77,248	81,183	97,633	107,898	37,149	37,595	39,378	52,746	60,809
Professional Colleges	21,176	30,754	36,349	40,191	52,469	10,794	14,313	16,181	16,815	20,026
Universities	52,833	57,780	63,557	70,053	81,586	1,217	1,393	1,476	1,537	1,581
Indicators										
Enrollment										
Schools (Thousand)	26,438	26,859	26,337	27,440	27,817	11,513	11,735	11,495	11,633	11,688
Primary Stage (I-V)	18,468	18,772	18,063	18,667	18,748	8,144	8,320	7,971	7,905	7,827
Middle Stage (VI-VIII)	5,414	5,504	5,644	6,020	6,245	2,298	2,337	2,421	2,573	2,676
High Stage (IX-X)	2,556	2,583	2,630	2,753	2,824	1,071	1,078	1,103	1,155	1,185
Secondary Vocational (Thousand)	265	273	281	290	299	99	102	106	109	113
Arts and Science Colleges	1,074	1,166	1,188	1,294	1,382	508	495	408	367	333
Professional Colleges	366,518	383,954	431,180	497,152	556,217	222,850	217,621	218,374	222,098	221,848
Universities	803,507	935,599	1,107,68	1,319,79	1,602,47	356,233	426,333	521,284	642,198	814,039
Gross Enrollment Rate										
Primary Stage (I-V)	91	92	98	97	---	83	---	82	85	---
Middle Stage (VI-VIII)	53	54	59	62	---	53	---	48	50	---
High Stage (IX-X)	54	57	61	69	---	44	---	48	48	---
Net Enrollment Rate										
Primary Stage (I-V)	57	56	66	66	---	54	---	57	61	---
Middle Stage (VI-VIII)	20	20	22	24	---	18	---	19	20	---
High Stage (IX-X)	12	17	12	13	---	11	---	12	12	---
Enrollment per Institution										
Primary to High Stage (I-X)	119	120	118	122	123	124	129	43	130	131
Secondary Vocational Institutions	84	86	87	89	91	65	47	48	49	44
Arts and Science Colleges	331	350	346	287	271	298	281	244	168	140
Professional Colleges	274	267	277	359	397	304	265	268	345	360
Universities	6,229	7,088	8,205	9,495	10,683	59,372	71,056	74,469	91,743	116,291
Enrollment per Teacher										
Primary to High Stage (I-X)	22	22	21	22	22	0.1	18	17	17	16
Secondary Vocational Institutions	17	18	18	18	18	0.2	21	21	21	22
Arts and Science Colleges	14	15	15	13	13	0.2	13	10	7	5
Professional Colleges	17	12	12	12	11	-	15	13	13	11
Universities	15	16	17	19	20	---	306	353	418	515

--- Not Available P Provincial

Source: Pakistan Economic Survey & PSLM

10.2 Health Sector Indicators

(Progressive Numbers)

Item	Data					Growth%				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Hospitals	948	968	972	980	1,207	0.3	2.1	0.4	0.8	23.2
Dispensaries	4,794	4,813	4,842	5,039	5,382	0.8	0.4	0.6	4.1	6.8
BHUs Sub Health Centers	5,310	5,345	5,344	5,449	5,404	-0.7	0.7	0.0	2.0	-0.8
Maternity and Child Health Centers	908	906	909	851	696	0.6	-0.2	0.3	-6.4	-18.2
Rural Health Centers	561	572	577	579	593	-0.2	2.0	0.9	0.3	2.4
TB Centers	293	293	304	345	354	1.0	0.0	3.8	13.5	2.6
Total Beds	103,037	103,708	104,137	107,537	101,173	-0.2	0.7	0.4	3.3	-5.9
Registered Doctors	133,925	139,488	144,901	152,188	160,289	4.6	4.2	3.9	5.0	5.3
Registered Dentists	9,012	9,822	10,508	11,584	12,544	9.7	9.0	7.0	10.2	8.3
Registered Nurses	65,387	69,313	73,244	77,683	82,119	4.4	6.0	5.7	6.1	5.7
Registered Midwives	25,534	26,225	27,153	30,722	31,503	1.1	2.7	3.5	13.1	2.5
Registered Lady Health Visitors	10,002	10,731	11,510	12,621	13,678	7.5	7.3	7.3	9.7	8.4
Indicators										
Population per Bed	1,615	1,639	1,666	1,647	1,786	2.4	1.5	1.7	-1.2	8.5
Population per										
Doctor	1,243	1,218	1,197	1,164	1,127	-2.3	-2.0	-1.7	-2.8	-3.1
Dentist	18,465	17,302	16,512	15,288	14,406	-6.9	-6.3	-4.6	-7.4	-5.8
Nurse	2,545	2,452	2,369	2,280	2,201	-2.1	-3.7	-3.4	-3.8	-3.5
Infant Mortality Rate (per thousand)	68.2	72	70.5	69.0	67.5	-11.1	5.6	-2.1	-2.1	-2.2
Life Expectancy Rate at Birth	260	---	260	---	---	---	---	---	---	---
Male										
Female	63	63	67	---	---	-	-	6.7	---	---

--- Not Available

Source: Pakistan Economic Survey

10.3 Labour Force and Employment

(Million Nos.)

Mid Year	2008	2009	2010	2011	2012	2013
Population	166.41	169.95	173.50	177.10	180.71	184.35
Rural	106.73	108.08	109.41	110.73	112.02	113.28
Urban	59.68	61.87	64.09	66.37	68.69	71.07
Working Age Population	117.83	121.42	124.06	126.70	129.84	132.47
Rural	76.28	78.28	80.08	81.87	83.87	85.54
Urban	41.55	43.14	43.98	44.83	45.97	46.94
Labor Force	53.22	55.91	56.92	57.84	59.33	60.52
Rural	37.19	38.82	39.56	40.12	41.15	41.98
Urban	16.03	17.09	17.36	17.72	18.18	18.55
Employed Labor Force	50.45	52.86	53.76	54.40	55.80	56.92
Rural	35.44	36.99	37.66	38.24	39.22	40.01
Urban	15.01	15.87	16.10	16.16	16.58	16.91
Unemployment Rate (%)	5.20	5.46	5.55	5.95	5.95	5.95
Rural	4.71	4.73	4.82	4.68	4.68	4.68
Urban	6.34	7.11	7.21	8.84	8.84	8.84
Labor Force Participation Rate (%)	32.17	32.81	32.98	32.83	32.83	32.83
Rural	33.84	34.29	34.50	34.26	34.26	34.26
Urban	28.87	29.87	29.99	29.99	29.99	29.99

Source: Pakistan Economic Survey

10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 09	FY 10	FY 11	FY 12	FY 13*	FY 09	FY 10	FY 11	FY 12	FY 13*
Community Services	121.8	123.9	128.1	150.1	42.9	0.9	0.8	0.7	0.7	0.2
Roads, Highways and Bridges	99.6	98.5	99.6	113.5	30.8	0.8	0.7	0.5	0.6	0.1
Water Supply and Sanitation	22.2	25.5	28.5	36.6	12.1	0.2	0.2	0.2	0.2	0.1
Human Development	368.6	428.1	539.1	719.9	321.0	2.8	2.9	2.9	3.6	1.4
Education	240.4	259.5	322.8	432.1	205.3	1.8	1.7	1.8	2.2	0.9
Health	83.7	94.4	106.0	139.5	63.7	0.6	0.6	0.6	0.7	0.3
Population Planning	5.3	7.0	4.9	5.6	2.6	..	..	..	..	..
Social Security and other Welfare	29.1	54.6	56.3	65.7	35.1*	0.2	0.4	0.3	0.3	0.2
Natural Calamities & Disasters	10.1	12.5	49.1	77.1	14.2	0.1	0.1	0.3	0.4	0.1
Rural Development	108.0	127.2	138.3	172.1	78.6	0.8	0.9	0.8	0.9	0.3
Agriculture	88.9	104.8	115.5	134.8	63.4	0.7	0.7	0.6	0.7	0.3
Land Reclamation	2.7	2.0	3.7	4.3	2.2	..	..	..	..	..
Rural Development	16.4	20.4	19.1	33.0	13.1	0.1	0.1	0.1	0.2	0.1
Safety Nets	264.9	276.9	524.2	727.3	225.9	2.0	1.9	2.9	3.6	1.0
Subsidies	220.6	234.9	497.4	689.0	192.9	1.7	1.6	2.7	3.4	0.8
Food Support Program	12.4	-	-	-	-	0.1	-	-	-	-
Peoples Works Programme-I	3.3	8.4	5.0	4.3	2.2	..	0.1	0.1	..	..
Peoples Works Programme-II	28.0	31.8	21.3	33.6	30.6	0.2	0.2	..	0.2	0.1
Low Cost Housing	0.6	1.8	0.4	0.4	0.1	..	..	..	..	..
Governance	113.9	154.6	184.0	211.4	107.3	0.9	1.0	1.0	1.1	0.5
Administration of Justice	9.2	11.0	14.2	17.1	9.6	0.1	0.1	0.1	0.1	..
Law and Order	104.7	143.6	169.8	194.3	97.6	0.8	1.0	1.1	1.0	0.4
Total	977.2	1,110.8	1,513.7	1,980.8	775.6	7.4	7.5	8.3	9.9	3.4

Source: Ministry of Finance Government of Pakistan

* July- December 2012

**Include the expenditure of BISP (27,086 million) & PBM (784 million)