

4.1 Federal Government Revenue Receipts

Receipts	Amount						% of GDP ¹					
							(Billion Rupees)					
	FY 09	FY 10	FY 11	FY 12 ^B	FY 12	FY 13 ^B	FY 09	FY 10	FY 11	FY 12 ^B	FY 12	FY 13 ^B
1. Revenue Receipts (I+II)	1,679.3	2,051.9	2,235.9	2,732.2	2,424.2	3,233.9	13.2	13.9	12.4	13.2	11.7	15.7
I. Tax Revenue - FBR (i+ii)	1,252	1,483.0	1,679.4	2,074.2	1,945.7	2,503.6	9.8	10.0	9.3	10.0	9.4	12.1
(i). Direct Taxes	496	540.4	626.9	743.6	731.9	932.0	3.9	3.7	3.5	3.6	3.5	4.5
(a). Taxes on Income	477.0	520.4	602.5	718.6	731.6	914.0	3.7	3.5	3.3	3.5	3.5	4.4
(b). Workers Welfare Tax	12.5	15.6	20.0	25.0	0.2	18.0	0.1	0.1	0.1	0.1	..	0.1
(c). Capital Value Tax	6.6	4.4	4.4	-	0.1	-	0.1	..	..	-	..	-
(ii). Indirect Taxes	755.5	942.6	1,052.5	1,330.6	1,213.8	1,571.6	5.9	6.4	5.8	6.4	5.9	7.6
(a). Customs	170.0	164.9	173.3	206.4	218.2	247.5	1.3	1.1	1.0	1.0	1.1	1.2
(b). Federal Excise	112.0	134.4	132.9	165.6	122.0	125.0	0.9	0.9	0.7	0.8	0.6	0.6
(c). Sales Tax	472.0	540.3	654.6	836.7	809.3	1,076.5	3.7	3.6	3.6	4.1	3.9	5.2
(d). Others	1.5	103.0	91.7	121.9	64.2	122.6	..	0.7	0.5	0.6	0.3	0.6
II. Non-Tax Revenue	427.8	568.9	556.5	658.0	478.5	730.3	3.4	3.8	3.1	3.2	2.3	3.5
(i) Property & Enterprises	128.1	115.6	103.6	197.5	73.0	178.8	1.0	0.8	0.6	1.0	0.4	0.9
(ii) Civil Administration	183.1	337.9	302.6	321.4	217.6	354.2	1.4	2.3	1.7	1.6	1.1	1.7
(iii) Miscellaneous	116.6	115.4	150.3	139.1	187.9	197.4	0.9	0.8	0.8	0.7	0.9	1.0
2. Less Transfers To Provinces	568.3	655.3	997.7	1,203.3	1,089.9	1,458.9	4.5	4.4	5.5	5.8	5.3	7.1
(i). Taxes on Income	196.2	220.1	337.3	407.9	368.8	518.8	1.5	1.5	1.9	2.0	1.8	2.5
(ii). Sales Tax	193.8	228.4	330.4	437.4	415.1	584.0	1.5	1.5	1.8	2.1	2.0	2.8
(iii). Excise Duty & Royalty on Natural Gas	27.6	31.9	46.8	47.5	47.1	49.6	0.2	0.2	0.3	0.2	0.2	0.2
(iv). Royalty on Crude Oil	12.5	14.0	19.2	14.9	24.2	21.6	0.1	0.1	0.1	0.1	0.1	0.1
(v). Surcharges on Gas	17.0	29.4	31.1	24.4	18.3	30.3	0.1	0.2	0.2	0.1	0.1	0.1
(vi). Custom Duties	69.3	68.9	95.3	112.6	114.4	136.8	0.5	0.5	0.5	0.5	0.6	0.7
(vii). Capital Value Tax	2.7	1.9	2.5	-	..	-	..	..	..	-	..	-
(viii). Federal Excise (Net of Gas)	43.7	54.7	69.1	86.0	69.5	63.4	0.3	0.4	0.4	0.4	0.3	0.3
(ix). G.S.T (Provincial)	5.5	5.9	66.0	72.6	32.4	54.5	..	..	0.4	0.4	0.2	0.3
Revenue Receipts (Net) (1-2)	1,111.0	1,396.7	1,238.2	1,528.8	1,334.3	1,775.0	8.7	9.4	6.9	7.4	6.5	8.6

1: GDP (MP) current factor cost,

Source: Ministry of Finance Govt. of Pakistan

Note: Total may differ due to rounding off and percentages (%) of GDP are arrived at from original value.

B=Budget

4.2 Federal Government Expenditure

Expenditures	(Billion Rupees)											
	Amount						% of GDP ¹					
	FY 09	FY 10	FY 11	FY 12 ^B	FY 12	FY 13 ^B	FY 09	FY 10	FY 11	FY 12 ^B	FY 12	FY 13 ^B
I. Revenue Expenditure (A+B)	1,887.1	2,333.7	2,498.6	2,588.8	2,589.7	2,972.2	14.8	15.8	13.9	12.5	12.5	14.4
A. Current Expenditure	1,649.2	2,017.3	2,295.9	2,314.9	2,209.3	2,611.9	13.0	13.6	12.7	11.2	10.7	12.6
(i). General Public Service	1,132.6	1,471.7	1,655.6	1,660.0	1,527.0	1,876.8	8.9	9.9	9.2	8.0	7.4	9.1
(ii). Defence Affairs and Services	311.3	378.1	444.6	495.2	507.2	545.4	2.4	2.6	2.5	2.4	2.5	2.6
(iii). Public Order and Safety Affairs	27.3	37.4	58.7	59.6	70.8	70.2	0.2	0.3	0.3	0.3	0.3	0.3
(iv). Economic Affairs	136.7	80.6	80.0	50.3	41.0	53.6	1.1	0.5	0.4	0.2	0.2	0.3
(v). Environment Protection	0.2	0.4	0.4	0.6	0.6	0.7	..	..	..	..	..	..
(vi). Housing and Community Amenities	1.4	1.8	1.7	1.6	0.1	1.9	..	..	..	..	..	..
(vii). Health Services	5.5	6.7	7.5	2.6	7.8	7.8	..	..	..	..	..	..
(viii). Recreation, Culture and Religion	4.6	4.5	4.2	4.2	6.3	6.3	..	..	..	..	..	..
(ix). Education Affairs and Services	24.6	31.5	40.3	39.5	45.2	47.9	0.2	0.2	0.2	0.2	0.2	0.2
(x). Social Protection	5.0	4.4	2.9	1.2	3.4	1.3	..	..	..	..	..	..
a. General Administration	-	3.9	2.3	0.8	2.9	1.0	-	..	..	..	..	..
b. Un-allocable	-	0.5	0.6	0.3	0.5	0.4	-	..	..	..	..	..
B. Development Expenditure	237.9	316.4	202.7	274.0	380.4	360.3	1.9	2.1	1.1	1.3	1.8	1.7
II. Capital Disbursements (A+B)	214.3	243.3	179.5	246.6	203.9	294.1	1.7	1.6	1.0	1.2	1.0	1.4
A. Current Expenditure	97.1	115.4	61.0	68.6	23.7	63.3	0.8	0.8	0.3	0.3	0.1	0.3
(i). Economic Affairs	-	..	..	..	-	-	-	..	..	..	-	-
(ii). Public Service	97.1	115.4	61.0	68.6	23.7	63.3	0.8	0.8	0.3	0.3	0.1	0.3
(a). Repayment of Short Term Credit	76.1	64.7	40.6	36.2	-	36.0	0.6	0.4	0.2	0.2	-	0.2
(b). Government Investment	7.1	17.3	10.3	20.6	11.9	14.8	0.1	0.1	0.1	0.1	0.1	0.1
(c). Loans and Advances	13.9	33.4	10.1	11.7	11.8	12.5	0.1	0.2	0.1	0.1	0.1	0.1
B. Development Expenditure	117.2	127.9	118.6	178.0	180.2	230.8	0.9	0.9	0.7	0.9	0.9	1.1
(i). Public Service	15.5	21.7	14.6	22.6	24.8	39.8	0.1	0.1	0.1	0.1	0.1	0.2
(ii). Economic Affairs	8.8	8.4	4.0	4.82	3.8	4.5	0.1	0.1	..	..	0.0	..
(iii). Transfers	92.9	97.9	100.0	150.6	151.5	186.5	0.7	0.7	0.6	0.7	0.7	0.9
Total Expenditure (I+II)	2,101.4	2,577.0	2,678.1	2,835.4	2,793.6	3,266.3	16.5	17.4	14.9	13.7	13.5	15.8

1: GDP (MP) current Factor cost ,

Source: Ministry of Finance Govt. of Pakistan

*Included in General Public Service under current expenditure on revenue account

B=Budget

. Not available

4.3 Financing of the Federal Government Expenditure

Resources	(Billion Rupees)											
	Amount						% of GDP ¹					
	FY 09	FY 10	FY 11	FY12 ^B	FY12	FY 13 ^B	FY 09	FY 10	FY 11	FY12 ^B	FY12	FY 13 ^B
I. Revenue Receipts (Net)	1,111.0	1,396.7	1,238.2	1,528.8	1,334.3	1,775.0	8.7	9.4	6.9	7.4	6.5	8.6
II. Internal Resources	232.5	438.4	472.9	464.2	527.6	541.1	1.8	3.0	2.6	2.2	2.6	2.6
(i). Capital Receipts:	42.4	231.5	276.4	300.0	379.8	353.5	0.3	1.6	1.5	1.5	1.8	1.7
(a). Public Debt (Net)	42.4	231.5	276.4	248.4	379.8	299.4	0.3	1.6	1.5	1.2	1.8	1.4
(b). Recoveries of Loans & Advances	-	-	-	51.6	-	54.1	-	-	-	0.2	-	0.3
(ii). Public Account:	190.1	206.8	196.4	164.2	147.8	187.6	1.5	1.4	1.1	0.8	0.7	0.9
(a). Deferred Liabilities	248.9	186.1	195.6	151.2	141.5	181.2	2.0	1.3	1.1	0.7	0.7	0.9
(b). Deposits & Reserves	(58.8)	20.7	0.8	13.0	6.3	6.4	(0.5)	0.1	..	0.1	..	..
III. External Resources	149.7	188.9	107.7	343.5	128.7	312.5	1.2	1.3	0.6	1.7	0.6	1.5
(i). Loans	341.7	335.2	220.1	287.2	229.0	274.9	2.7	2.3	1.2	1.4	1.1	1.3
(a). Project Aid	60.2	78.1	73.2	67.5	133.2	140.4	0.5	0.5	0.4	0.3	0.6	0.7
(b). Programme Loans	210.0	183.5	111.0	117.8	85.1	41.5	1.7	1.2	0.6	0.6	0.4	0.2
(c). Other Aid	71.4	73.6	35.9	101.9	10.7	93.0	0.6	0.5	0.2	0.5	0.1	0.5
(ii). Grants	32.5	50.5	45.5	56.3	34.9	37.6	0.3	0.3	0.3	0.3	0.2	0.2
(a). Project Aid				9.3	12.6	25.5	-	-	-	..	0.1	0.1
(b). Budgetary Support Grant	32.5	50.5	45.5	12.8	13.3	3.9	0.3	0.3	0.3	0.1	0.1	..
(c). Kerry Luger				34.2	9.1	8.2	-	-	-	0.2	..	..
(iii). Less Repayment	(224.6)	(196.8)	(157.9)		(135.3)		(1.8)	(1.3)	(0.9)	-	(0.7)	-
IV. Total Receipts (I+II+III)	1,493.2	2,023.9	1,818.8	2,336.6	1,990.5	2,628.5	11.7	13.7	10.1	11.3	9.6	12.7
V. Change in Provincial Cash Balance	(45.4)	9.2	132.6	124.9	(37.3)	79.5	(0.4)	0.1	0.7	0.6	(0.2)	0.4
VI. Privatization Proceeds	1.3	-	-	70.4	-	74.4	..	-	-	0.3	-	0.4
VII. Credit From Banking System	305.6	304.6	615.1	303.5	711.7	483.8	2.4	2.1	3.4	1.5	3.4	2.3
Total Resources (IV+V+VI+VII)	2,101.4	2,577.0	2,566.5	2,835.4	2,793.6	3,266.3	16.5	17.4	14.2	13.7	13.5	15.8

1: GDP (MP) current factor cost , B=Budget
.. Less than .05 %

Source: Ministry of Finance Govt. of Pakistan

4.4 Consolidated Provincial Receipts and Expenditures

Receipt/Expenditure	Amount					% of GDP ¹				
	FY09	FY 10	FY 11	FY12 ^R	FY13 ^B	FY09	FY 10	FY 11	FY12 ^R	FY13 ^B
	(Billion Rupees)									
I. Total Revenue Receipts	723.2	855.2	1,176.8	1,439.8	1,689.7	5.7	5.8	6.5	7.0	8.2
(i). Total Tax Revenue	528.2	630.7	984.3	1,245.5	1,497.3	4.2	4.3	5.5	6.0	7.2
(a). Provincial Tax Revenue	61.3	63.5	124.2	158.8	183.5	0.5	0.4	0.7	0.8	0.9
(b). Share in Federal Taxes	466.9	567.1	860.2	1,086.6	1,313.9	3.7	3.8	4.8	5.3	6.4
(ii). Non-Tax Revenue	195.0	224.5	192.4	194.3	192.4	1.5	1.5	1.1	0.9	0.9
II. Current Expenditure	569.8	704.9	838.8	1,023.7	1,147.0	4.5	4.8	4.7	5.0	5.6
Revenue Surplus (+)/ Deficit (-)	153.4	150.3	338.0	416.1	542.6	1.2	1.0	1.9	2.0	2.6
III. Total Development Expenditure	254.8	303.1	262.3	451.6	614.5	2.0	2.0	1.5	2.2	3.0
(i). Development Revenue Expenditure	92.0	112.3	69.0	139.4	229.9	0.7	0.8	0.4	0.7	1.1
(ii). Development Capital Expenditure	168.1	190.7	193.3	312.1	384.6	1.3	1.3	1.1	1.5	1.9
(iii). Outside ADP/Operational Shortfall	(5.3)	-	-	-	-	(.)	-	-	-	-
Development Expenditure Financed by										
(i). Revenue surplus(+)/ deficit (-)	49.4	201.9	343.3	418.9	540.8	0.4	1.4	1.9	2.0	2.6
(ii). Net Capital Receipts	(14.8)	9.7	(52.4)	(63.4)	(28.3)	(0.1)	0.1	(0.3)	(0.3)	(0.1)
(iii). Net Public Account Receipts	59.2	(14.3)	37.5	12.9	14.7	0.5	(0.1)	0.2	0.1	0.1
(iv). Development Revenue Receipts / Grants	14.3	33.2	18.1	18.9	15.4	0.1	0.2	0.1	0.1	0.1
(v). Federal Government Loan / Public Debt	41.8	20.4	31.3	51.1	72.1	0.3	0.1	0.2	0.2	0.3
(vi). Cash Balance Utilization / Improvement	(48.1)	33.0	10.0	(11.8)	34.7	(0.4)	0.2	0.1	(0.1)	0.2
(vi). Adjustment outside ADP/ other sources	9.0	4.5	9.6	(2.6)	(2.9)	0.1	..	0.1	(.)	(.)
(vii). Operational shortfall	-	-	-	-	30.0	-	-	-	-	0.1
IV. Total ADP Resources	207.0	222.3	377.4	447.6	607.2	1.6	1.5	2.1	2.2	2.8

1: GDP (MP) current factor cost, R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

4.5 Provincial Receipts and Expenditures

(Billion Rupees)

Receipts/Expenditures	Punjab					Sindh				
	FY09	FY 10	FY 11	FY12 ^R	FY13 ^B	FY09	FY 10	FY 11	FY12 ^R	FY13 ^B
I. Total Revenue Receipts	353.0	436.5	539.8	667.4	780.7	222.2	240.5	332.3	415.9	493.2
(i). Total Tax Revenue	283.1	360.3	485.8	614.7	745.8	142.5	147.3	250.7	331.9	397.0
(a). Provincial Tax Revenue	25.1	36.8	66.3	80.9	95.0	31.44	22.12	44.23	64.04	73.19
(b). Share in Federal Taxes	258.0	323.4	419.4	533.8	650.7	111.1	125.2	206.5	267.8	323.9
(ii). Non-Tax Revenue	70.0	76.2	54.0	52.7	34.9	79.7	93.2	81.6	84.0	96.2
II. Current Expenditure	276.5	318.2	370.1	468.0	532.9	170.2	224.8	254.8	309.5	315.3
Revenue Surplus (+)/ Deficit (-)	76.5	118.2	169.6	199.4	247.8	52.1	15.7	77.5	106.4	177.9
III. Total Development Expenditure	141.5	149.5	106.5	165.5	250.0	58.6	80.0	63.7	155.9	231.2
(i). Development Revenue Expenditure	72.4	80.8	58.8	101.8	165.7	12.3	21.8	-	22.9	50.2
(ii). Development Capital Expenditure	74.4	68.7	47.8	63.7	84.3	46.3	58.2	63.7	133.0	181.0
(iii). Outside ADP/Operational shortfall	(5.30)	-	-	-	-	-	-	-	-	-
Development Expenditure Financed by										
(i). Revenue surplus(+)/ deficit (-)	76.5	118.2	169.6	199.4	247.8	(51.8)	42.9	69.5	96.4	163.3
(ii). Net Capital Receipts	(9.0)	15.7	(34.8)	(45.4)	(39.5)	-	6.5	6.1	(12.4)	(3.3)
(iii). Net Public Account Receipts	58.4	1.2	39.8	0.0	0.2	-	(15.7)	6.1	7.7	8.9
(iv). Development Revenue Receipts / Grants	-	-	-	-	-	10.7	14.2	8.0	10.0	14.5
(v). Federal Government Loan / Public Debt	25.5	10.5	14.0	11.4	11.5	-	3.5	2.0	22.8	35.7
(vi). Cash Balance Utilization / Improvement	-	-	-	-	-	(51.8)	28.7	-	(32.6)	(5.0)
(vi). Adjustment outside ADP/ other sources	-	(10.9)	-	-	-	-	-	-	-	-
(vii). Operational shortfall	-	-	-	-	30.0	-	-	-	-	-
IV. Total ADP Resources	151.4	134.7	188.6	165.5	250.0	10.7	22.8	91.7	157.1	224.0

4.5 Provincial Receipts and Expenditures

Receipts/Expenditures	(Billion Rupees)									
	Khyber Pukhtunkhawa					Balochistan				
	FY09	FY 10	FY 11	FY12 ^R	FY13 ^B	FY09	FY 10	FY 11	FY12 ^R	FY13 ^B
I. Total Revenue Receipts	96.4	133.4	200.7	239.0	279.5	51.5	44.8	104.0	117.5	136.3
(i). Total Tax Revenue	67.2	79.7	146.8	185.2	222.1	35.4	43.4	101.0	113.7	132.5
(a). Provincial Tax Revenue	3.8	3.5	12.4	12.6	13.9	1.0	1.1	1.2	1.4	1.4
(b). Share in Federal Taxes	63.4	76.2	134.4	172.6	208.2	34.4	42.3	99.9	112.4	131.1
(ii). Non-Tax Revenue	29.2	53.7	53.9	53.8	57.4	16.1	1.3	3.0	3.7	3.8
II. Current Expenditure	75.6	109.0	139.5	161.0	191.6	47.5	52.8	74.3	85.3	107.3
Revenue Surplus (+)/ Deficit (-)	20.8	24.4	61.2	78.0	87.9	4.0	(8.0)	29.7	32.2	28.99
III. Total Development Expenditure	39.0	46.3	65.0	84.5	97.5	15.7	27.2	27.1	45.7	35.82
(i). Development Revenue Expenditure	7.3	9.8	10.3	14.8	14.0	-	-	-	-	-
(ii). Development Capital Expenditure	31.7	36.5	54.7	69.7	83.4	15.7	27.2	27.1	45.7	35.8
(iii). Outside ADP/Operational shortfall	-	-	-	-	-	-	-	-	-	-
Development Expenditure Financed by										
(i). Revenue surplus(+)/ deficit (-)	20.7	24.4	61.2	78.0	87.9	4.0	16.3	42.9	45.0	41.9
(ii). Net Capital Receipts	(2.5)	(3.3)	(7.1)	(14.4)	(13.7)	(3.3)	(9.2)	(16.6)	8.9	28.2
(iii). Net Public Account Receipts	0.2	-	(10.1)	2.6	2.9	0.6	0.2	1.7	2.6	2.7
(iv). Development Revenue Receipts / Grants	3.3	5.1	2.5	-	-	0.3	13.9	7.6	8.8	1.0
(v). Federal Government Loan / Public Debt	7.1	4.7	13.8	15.7	23.3	9.2	1.7	1.5	1.3	1.7
(vi). Cash Balance Utilization / Improvement	(1.3)	-	-	-	-	5.0	4.4	10.0	20.8	39.7
(vi). Adjustment outside ADP/ other sources	9.0	15.3	9.6	(2.6)	(2.9)	-	-	-	-	-
(vii). Operational shortfall	-	-	-	-	-	-	-	-	-	-
IV. Total ADP Resources	39.1	46.3	70.0	79.2	97.5	5.8	18.5	27.1	45.7	35.7

I: GDP (MP) current Factor cost , R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

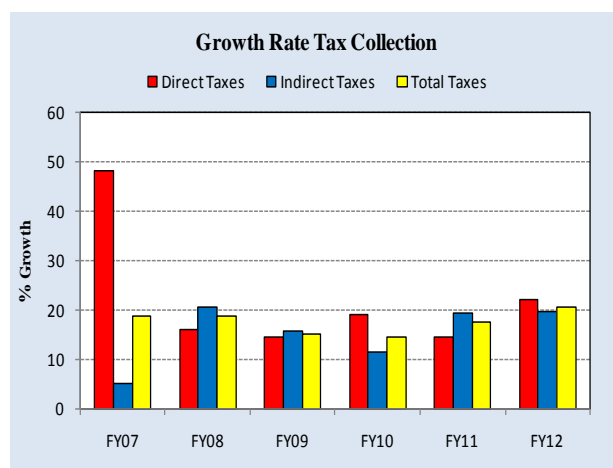
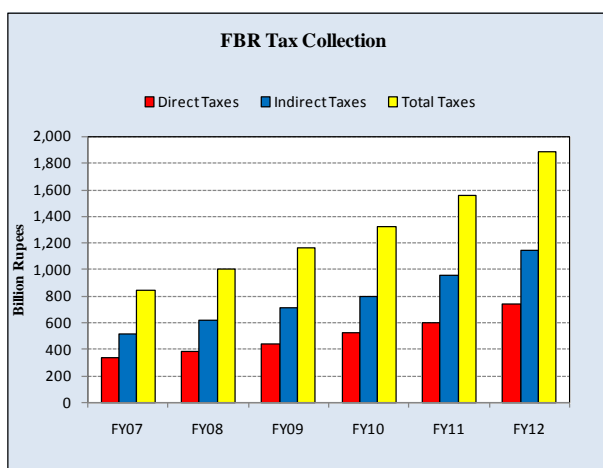
4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth (%)		
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total
FY04	165.1	219.2	45.6	91.0	355.8	520.9	8.7	15.3	13.1
FY05	183.4	238.5	53.1	115.4	407.0	590.4	11.1	14.4	13.3
FY06	225.0	294.8	55.3	138.4	488.5	713.5	22.7	20.0	20.9
FY07	333.7	309.4	71.8	132.3	513.5	847.2	48.3	5.1	18.7
FY08	387.5	376.9	92.2	150.6	619.7	1,007.2	16.1	20.7	18.9
FY09	443.5	451.7	117.5	148.4	717.6	1,161.2	14.5	15.8	15.3
FY10	528.6	517.3	121.2	161.5	800.0	1,328.6	19.2	11.5	14.4
FY 11	602.5	633.4	137.7	184.9	955.6	1,558.0	14.0	19.5	17.3
FY 12 ^P	738.8	804.9	122.5	216.9	1,144.3	1,883.1	22.6	19.7	20.9
2011 Jul.	28.9	61.7	9.7	12.0	83.4	112.3	-76.7	-32.9	-54.8
Aug.	32.0	64.4	9.9	14.2	88.5	120.5	10.7	6.1	7.3
Sep.	63.5	59.2	8.9	16.4	84.5	148.0	98.4	-4.5	22.8
Oct.	39.7	63.7	8.5	14.5	86.7	126.4	-37.5	2.6	-14.6
Nov.	45.4	61.0	9.6	15.8	86.4	131.8	14.4	-0.3	4.3
Dec.	102.9	71.0	6.9	20.9	98.8	201.7	126.7	14.4	53.0
2012 Jan.	41.6	65.6	11.6	17.2	94.4	136.0	-59.6	-4.5	-32.6
Feb.	51.2	57.1	8.4	16.6	82.1	133.3	23.1	-13.0	-2.0
Mar.	73.3	64.7	11.3	21.0	97.0	170.3	43.2	18.1	27.8
Apr.	50.2	66.9	10.8	17.9	95.6	145.8	-31.5	-1.4	-14.4
May	72.1	75.7	13.4	20.5	109.6	181.7	43.6	14.6	24.6
Jun ^P .	137.8	93.9	13.5	29.9	137.3	275.1	88.0	25.3	51.4

P. Provisional

Source : Federal Board of Revenue



4.7 Zakat Receipts

Receipts From	(Millions Rupees)						
	FY06	FY07	FY08	FY09	FY10	FY11	FY12
1. Saving Bank Accounts & Similar Accounts	2,562	2,469	2,380	2,337	2,201	2,290	2,087
2. Notice Deposit Receipts and Accounts	15	21	20	14	13	16	24
3. Fixed Deposit Receipts and Accounts (Periodically)	428	407	237	479	339	238	413
4. Fixed Deposit Receipts & Accounts (on maturity or encashment)	417	602	595	880	1,023	431	450
5. NIT Units	95	100	108	109	78	69	418
6. ICP Mutual Funds Certificate	..	..	..	1	..	-	-
7. Government Securities	1	1	2	1	1	1	1
8. Shares and Debentures of Companies	515	264	191	112	123	134	166
9. Annuities	..	..	.	..	..	-	-
10. Life Insurance Policies	54	63	73	84	98	97	98
11. Provident Fund Credit Balances	251	315	555	385	346	300	253
Total Deduction of Zakat at Source	4,338	4,242	4,161	4,402	4,221	3,576	3,911
Zakat Voluntarily Receipts	22	12	20	77	11	25	12
Other Receipts/Un-spent	1,068	1,247	685	865	586	314	15
Total Receipts	5,427	5,502	4,866	5,342	4,817	3,915	3,938

.. Negligible

Source: Accounts Department SBP(BSC)