

## 2.1 Gross National Product

(Billion Rupees)

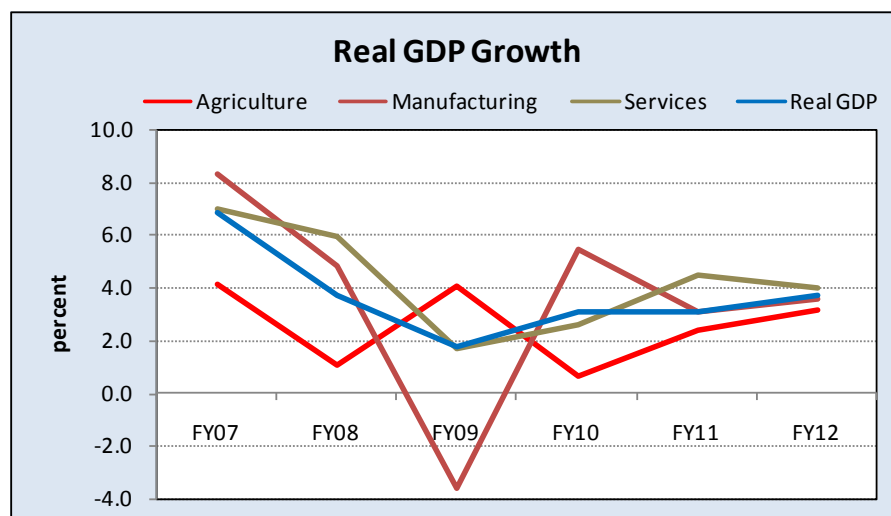
Sector	Current Factor Cost						Constant Factor Cost of 1999-2000					
	Amount			Growth (%)			Amount			Growth (%)		
	FY 10	FY11 <sup>R</sup>	FY12 <sup>P</sup>	FY 10	FY11 <sup>R</sup>	FY12 <sup>P</sup>	FY 10	FY11 <sup>R</sup>	FY12 <sup>P</sup>	FY 10	FY11 <sup>R</sup>	FY12 <sup>P</sup>
<b>1. Agriculture</b>	<b>2,972.66</b>	<b>3,697.07</b>	<b>3,899.31</b>	<b>13.8</b>	<b>24.4</b>	<b>5.5</b>	<b>1,202.41</b>	<b>1,230.98</b>	<b>1,269.49</b>	<b>0.6</b>	<b>2.4</b>	<b>3.1</b>
i. Major Crops	1,072.16	1,410.11	1,191.68	9.5	31.5	-15.5	392.98	392.10	404.58	-2.3	-0.2	3.2
ii. Minor Crops	266.52	357.87	382.19	12.2	34.3	6.8	126.61	130.00	128.36	-7.7	2.7	-1.3
iii. Livestock	1,533.72	1,821.16	2,204.25	18.0	18.7	21.0	646.78	672.49	699.63	4.3	4.0	4.0
iv. Fishing	60.36	61.43	62.48	1.4	1.8	1.7	21.63	22.05	22.44	1.5	1.9	1.8
v. Forestry	39.89	46.50	58.71	12.5	16.6	26.3	14.40	14.35	14.48	2.2	-0.4	0.9
<b>2. Industrial Sector</b>	<b>3,569.22</b>	<b>4,264.30</b>	<b>4,965.71</b>	<b>19.2</b>	<b>19.5</b>	<b>16.4</b>	<b>1,470.11</b>	<b>1,480.77</b>	<b>1,531.17</b>	<b>6.1</b>	<b>0.7</b>	<b>3.4</b>
i. Mining & Quarrying	437.90	391.27	446.53	26.4	-10.6	14.1	140.42	138.62	144.69	2.2	-1.3	4.4
ii. Manufacturing	2,484.70	3,181.98	3,694.46	20.1	28.1	16.1	1,053.36	1,085.64	1,124.27	5.5	3.1	3.6
a) Large-Scale	1,807.08	2,329.14	2,661.89	20.2	28.9	14.3	697.15	705.14	717.69	4.8	1.1	1.8
b) Small-Scale	449.93	552.98	653.31	13.9	22.9	18.1	277.56	298.41	320.82	7.5	7.5	7.5
c) Slaughtering	227.69	299.86	379.27	32.7	31.7	26.5	78.65	82.10	85.76	4.3	4.4	4.5
iii. Construction	319.32	336.99	410.86	8.2	5.5	21.9	131.32	122.01	129.89	16.3	-7.1	6.5
iv. Electricity and Gas Distribution	327.31	354.06	413.86	15.2	8.2	16.9	145.01	134.50	132.32	6.2	-7.2	-1.6
<b>Commodity Producing Sector (1+2)</b>	<b>6,541.88</b>	<b>7,961.36</b>	<b>8,865.03</b>	<b>16.7</b>	<b>21.7</b>	<b>11.4</b>	<b>2,672.52</b>	<b>2,711.75</b>	<b>2,800.66</b>	<b>3.6</b>	<b>1.5</b>	<b>3.3</b>
<b>3. Services Sector</b>	<b>7,491.75</b>	<b>9,131.54</b>	<b>10,571.80</b>	<b>15.2</b>	<b>21.9</b>	<b>15.8</b>	<b>2,971.08</b>	<b>3,103.28</b>	<b>3,227.91</b>	<b>2.6</b>	<b>4.4</b>	<b>4.0</b>
i. Transport, Storage and Communication	1,832.76	2,143.40	2,476.79	15.4	16.9	15.6	569.29	574.21	581.40	1.9	0.9	1.3
ii. Wholesale and Retail Trade	2,463.64	3,112.13	3,574.10	17.1	26.3	14.8	962.74	996.72	1,032.39	4.5	3.5	3.6
iii. Finance and Insurance	609.94	685.11	807.81	-1.9	12.3	17.9	274.77	270.91	288.60	-12.2	-1.4	6.5
iv. Ownership of Dwellings	345.76	401.35	459.83	15.7	16.1	14.6	155.92	158.71	164.28	3.5	1.8	3.5
v. Public Administration & Defence	757.06	983.92	1,119.33	14.2	30.0	13.8	340.48	388.73	398.89	2.5	14.2	2.6
vi. Community, S&P Services	1,482.59	1,805.62	2,133.94	20.7	21.8	18.2	667.89	714.00	762.37	7.8	6.9	6.8
<b>4. Gross Domestic Product (FC)</b>	<b>14,033.63</b>	<b>17,092.90</b>	<b>19,436.83</b>	<b>15.9</b>	<b>21.8</b>	<b>13.7</b>	<b>5,643.60</b>	<b>5,815.03</b>	<b>6,028.57</b>	<b>3.1</b>	<b>3.0</b>	<b>3.7</b>
5. Indirect Taxes	842.90	1,014.85	1,274.47	10.4	20.4	25.6	353.43	344.98	393.78	-2.0	-2.4	14.1
6. Subsidies	72.88	74.89	57.42	-51.4	2.8	-23.3	27.07	13.58	18.68	-61.8	-49.8	37.5
<b>7. Gross Domestic Product (MP)</b>	<b>14,803.65</b>	<b>18,032.87</b>	<b>20,653.87</b>	<b>16.3</b>	<b>21.8</b>	<b>14.5</b>	<b>5,969.96</b>	<b>6,146.42</b>	<b>6,403.67</b>	<b>3.5</b>	<b>3.0</b>	<b>4.2</b>
8. Net Factor Income from Abroad	566.25	820.23	1,025.11	63.5	44.9	25.0	174.70	209.72	234.62	54.0	20.0	11.9
<b>9. Gross National Product (FC)</b>	<b>14,599.88</b>	<b>17,913.13</b>	<b>20,461.94</b>	<b>17.2</b>	<b>22.7</b>	<b>14.2</b>	<b>5,818.30</b>	<b>6,024.75</b>	<b>6,263.19</b>	<b>4.1</b>	<b>3.5</b>	<b>4.0</b>
<b>10. Gross National Product (MP)</b>	<b>15,369.90</b>	<b>18,853.10</b>	<b>21,678.98</b>	<b>17.6</b>	<b>22.7</b>	<b>15.0</b>	<b>6,144.66</b>	<b>6,356.14</b>	<b>6,638.28</b>	<b>4.5</b>	<b>3.4</b>	<b>4.4</b>
11. Population (Millions)	171.73	175.31	178.91	2.1	2.1	2.1	171.73	175.31	178.91	2.1	2.1	2.1
<b>12. Per capita income (FC) (Rupees)</b>	<b>85,016</b>	<b>102,180</b>	<b>114,370</b>	<b>14.8</b>	<b>20.2</b>	<b>11.9</b>	<b>33,881</b>	<b>34,366</b>	<b>35,007</b>	<b>1.9</b>	<b>1.4</b>	<b>1.9</b>
<b>13. Per capita income (MP) (Rupees)</b>	<b>89,500</b>	<b>107,541</b>	<b>121,173</b>	<b>15.2</b>	<b>20.2</b>	<b>12.7</b>	<b>35,781</b>	<b>36,257</b>	<b>37,104</b>	<b>2.4</b>	<b>1.3</b>	<b>2.3</b>

Note: Total may differ due to rounding off and growths (%) are arrived at from original value.

Source: Pakistan Bureau of Statistics

FC: Factor Cost, MP: Market Price

P: Provisional, R: Revised



## 2.2 Expenditure on Gross National Product

Expenditure	(Billion Rupees)									
	Current Factor Cost					Constant Factor Cost of 1999-2000				
	FY 08	FY 09	FY 10	FY 11 <sup>R</sup>	FY 12 <sup>P</sup>	FY 08	FY 09	FY 10	FY 11 <sup>R</sup>	FY 12 <sup>P</sup>
<b>Total Consumption Expenditure</b>	<b>9,113.74</b>	<b>11,367.26</b>	<b>13,367.63</b>	<b>16,590.12</b>	<b>19,752.50</b>	<b>4,518.38</b>	<b>4,746.42</b>	<b>4,901.09</b>	<b>5,094.02</b>	<b>5,657.46</b>
Private Consumption Expenditure	7,835.31	10,338.10	12,188.90	15,160.00	18,031.74	3,779.31	4,240.38	4,168.78	4,323.70	4,823.96
General Government Consumption Expenditure	1,278.43	1,029.16	1,178.73	1,430.12	1,720.76	739.07	506.04	732.31	770.32	833.50
Gross Domestic Fixed Capital Formation	2,094.74	2,114.13	2,066.95	2,069.24	2,255.86	1,024.70	873.13	814.63	769.39	690.93
Change in Stocks	163.89	203.58	236.86	288.53	330.46	89.05	92.25	95.52	98.34	102.46
Export of goods and non-factor services	1,316.44	1,636.20	2,009.46	2,552.62	2,575.36	935.30	904.38	1,046.41	1,071.28	927.87
Less Import of goods and Non-factor services	2,446.01	2,597.18	2,877.24	3,467.64	4,260.32	1,002.05	850.70	887.69	886.61	975.05
<b>Expenditure on Gross Domestic Product at market prices</b>	<b>10,242.80</b>	<b>12,723.99</b>	<b>14,803.65</b>	<b>18,032.87</b>	<b>20,653.87</b>	<b>5,565.38</b>	<b>5,765.47</b>	<b>5,969.96</b>	<b>6,146.42</b>	<b>6,403.67</b>
Plus net factor income from the rest of the world	208.92	346.28	566.25	820.23	1,025.11	85.59	113.42	174.70	209.72	234.62
<b>Expenditure on Gross National Product at market prices</b>	<b>10,451.72</b>	<b>13,070.27</b>	<b>15,369.90</b>	<b>18,853.10</b>	<b>21,678.98</b>	<b>5,650.96</b>	<b>5,878.89</b>	<b>6,144.66</b>	<b>6,356.14</b>	<b>6,638.28</b>
Less Indirect taxes	667.6	763.50	842.90	1,014.85	1,274.47	372.65	360.58	353.43	344.98	393.78
Plus Subsidies	346.39	149.98	72.88	74.89	57.42	190.29	70.83	27.07	13.58	18.68
<b>Gross National Product at factor cost</b>	<b>10,130.51</b>	<b>12,456.74</b>	<b>14,599.88</b>	<b>17,913.13</b>	<b>20,461.94</b>	<b>5,468.60</b>	<b>5,589.14</b>	<b>5,818.30</b>	<b>6,024.75</b>	<b>6,263.19</b>
Provision for fixed capital consumption	712.23	825.09	880.51	957.17	1,100.88	437.11	439.91	444.72	443.51	435.69
<b>Net National Product at factor cost</b>	<b>9,418.28</b>	<b>11,631.65</b>	<b>13,719.36</b>	<b>16,955.96</b>	<b>19,361.06</b>	<b>5,031.49</b>	<b>5,149.24</b>	<b>5,373.58</b>	<b>5,581.24</b>	<b>5,827.50</b>
<b>Growth (%)</b>										
<b>Total Consumption Expenditure</b>	<b>24.2</b>	<b>24.7</b>	<b>17.6</b>	<b>24.1</b>	<b>19.1</b>	<b>2.3</b>	<b>5.0</b>	<b>3.3</b>	<b>3.9</b>	<b>11.1</b>
Private Consumption Expenditure	19.7	31.9	17.9	24.4	18.9	-2.7	12.2	-1.7	3.7	11.6
General Government Consumption Expenditure	60.6	-19.5	14.5	21.3	20.3	38.9	-31.5	44.7	5.2	8.2
Gross Domestic Fixed Capital Formation	15.4	0.9	-2.2	0.1	9.0	7.3	-14.8	-6.7	-5.6	-10.2
Change in Stocks	18.1	24.2	16.3	21.8	14.5	1.6	3.6	3.5	3.0	4.2
Export of goods and non-factor services	7.0	24.3	22.8	27.0	0.9	-5.3	-3.3	15.7	2.4	-13.4
Less Import of goods and Non-factor services	32.1	6.2	10.8	20.5	22.9	3.5	-15.1	4.3	-0.1	10.0
<b>Expenditure on Gross Domestic Product at market prices</b>	<b>18.1</b>	<b>24.2</b>	<b>16.3</b>	<b>21.8</b>	<b>14.5</b>	<b>1.6</b>	<b>3.6</b>	<b>3.5</b>	<b>3.0</b>	<b>4.2</b>
Plus net factor income from the rest of the world	32.5	65.7	63.5	44.9	25.0	3.8	32.5	54.0	20.0	11.9
<b>Expenditure on Gross National Product at market prices</b>	<b>18.4</b>	<b>25.1</b>	<b>17.6</b>	<b>22.7</b>	<b>15.0</b>	<b>1.6</b>	<b>4.0</b>	<b>4.5</b>	<b>3.4</b>	<b>4.4</b>
Less Indirect taxes	19.9	14.4	10.4	20.4	25.6	3.0	-3.2	-2.0	-2.4	14.1
Plus Subsidies	191.2	-56.7	-51.4	2.8	-23.3	151.7	-62.8	-61.8	-49.8	37.5
<b>Gross National Product at factor cost</b>	<b>20.7</b>	<b>23.0</b>	<b>17.2</b>	<b>22.7</b>	<b>14.2</b>	<b>3.7</b>	<b>2.2</b>	<b>4.1</b>	<b>3.5</b>	<b>4.0</b>
Provision for Fixed Capital Consumption	13.9	15.8	6.7	8.7	15.0	3.2	0.6	1.1	-0.3	-1.8
<b>Net National Product</b>	<b>21.3</b>	<b>23.5</b>	<b>17.9</b>	<b>23.6</b>	<b>14.2</b>	<b>3.7</b>	<b>2.3</b>	<b>4.4</b>	<b>3.9</b>	<b>4.4</b>

Note: Private consumption expenditure has been taken as residual.

Source: Pakistan Bureau of Statistics

1. The series may not be comparable with similar series given in earlier reports due to revisions by the Pakistan Bureau of Statistics.
2. The figures of exports and imports used in this table are based on trade statistics which are compiled on the basis of actual entry of imports and actual exit of exports from the country. The deficit on the current account of the balance of payment computed from these data does not equal the estimates of external resource inflow provided by Planning Division (Table -2.4) as the latter is based on Balance of Payment data compiled on the basis of Payments for imports and receipts from exports.
3. The figure of net factor income from abroad given in the table includes the imputed value of accompanied personal baggage whereas Planning Division's estimates of this variable (Difference of national and domestic savings given in Table-2.4) exclude personal baggage. Hence the two figures are not comparable.

## 2.3 Gross Fixed Capital Formation

(Billion Rupees)

Sector	Current Factor Cost					Constant Factor Cost of 1999-2000				
	FY08	FY09	FY10	FY11 <sup>R</sup>	FY12 <sup>P</sup>	FY08	FY09	FY10	FY11 <sup>R</sup>	FY12 <sup>P</sup>
<b>I. Private Sector</b>	<b>1,539.65</b>	<b>1,561.60</b>	<b>1,545.18</b>	<b>1,549.48</b>	<b>1,639.51</b>	<b>756.04</b>	<b>650.32</b>	<b>624.60</b>	<b>582.73</b>	<b>507.26</b>
Agriculture	147.38	169.80	189.87	200.70	188.44	107.27	112.25	119.78	121.97	112.68
Mining and Quarrying	62.76	90.73	109.63	74.09	61.14	23.92	29.44	34.47	21.60	12.71
Manufacturing	362.82	371.20	351.23	344.47	398.34	164.33	136.71	125.14	110.81	99.99
<i>i. Large Scale</i>	270.58	250.69	216.25	183.17	172.27	123.72	92.27	76.50	57.58	41.73
<i>ii. Small Scale<sup>I</sup></i>	92.25	120.52	134.98	161.29	226.07	40.61	44.44	48.64	53.24	58.26
Construction	19.09	28.21	21.93	14.83	15.39	12.04	13.02	9.50	5.34	4.79
Electricity and Gas Distribution	32.84	31.64	26.99	64.40	14.61	12.91	10.54	8.74	19.27	3.19
Transport, Storage and Communication	372.54	297.20	274.85	191.59	152.36	163.80	108.76	97.85	62.14	38.19
Wholesale and Retail Trade	43.14	52.00	56.88	63.00	71.07	23.05	22.96	24.57	24.56	24.18
Finance & insurance	147.27	84.88	40.05	53.93	34.55	78.38	38.36	17.44	21.39	11.23
Ownership of Dwellings	181.73	219.87	234.42	264.37	329.86	96.72	99.36	102.08	104.86	107.26
Services	170.06	216.08	239.34	278.10	373.77	73.62	78.92	85.04	90.79	93.03
<b>a. Public Sector</b>	<b>204.87</b>	<b>175.47</b>	<b>182.19</b>	<b>148.80</b>	<b>176.66</b>	<b>88.74</b>	<b>62.12</b>	<b>61.94</b>	<b>46.72</b>	<b>42.81</b>
Agriculture	0.13	0.13	0.15	0.15	0.15	0.05	0.04	0.05	0.05	0.04
Mining and Quarrying	31.99	47.72	59.84	11.77	9.00	12.19	15.48	18.82	3.43	1.87
Manufacturing	1.26	4.25	3.84	4.95	4.79	0.58	1.57	1.36	1.56	1.16
Construction	14.42	14.73	9.95	7.54	13.69	9.10	6.80	4.31	2.72	4.26
Electricity and Gas Distribution	55.60	57.92	47.16	67.40	65.27	21.86	19.29	15.27	20.17	14.25
Transport, Storage and Communication	84.61	30.57	39.65	33.04	51.83	37.20	11.19	14.12	10.72	12.99
<i>i. Railways</i>	4.30	1.91	10.87	2.14	0.55	1.89	0.70	3.87	0.69	0.14
<i>ii. Post Office and PTC</i>	14.45	7.76	8.37	16.15	12.33	6.35	2.84	2.98	5.24	3.09
<i>iii. Others</i>	65.87	20.91	20.40	14.75	38.95	28.96	7.65	7.26	4.78	9.77
Financial Institutions	4.77	4.57	4.32	3.85	3.94	2.54	2.07	1.88	1.53	1.28
Services	12.08	15.59	17.28	20.11	28.00	5.23	5.69	6.14	6.57	6.97
<b>b. General Government</b>	<b>350.22</b>	<b>377.06</b>	<b>339.57</b>	<b>370.96</b>	<b>439.69</b>	<b>179.92</b>	<b>160.69</b>	<b>128.10</b>	<b>139.94</b>	<b>140.86</b>
<i>i. Federal</i>	83.18	59.66	64.51	60.49	64.52	42.73	25.43	24.34	22.82	20.67
<i>ii. Provincial</i>	179.76	211.33	217.55	240.69	283.64	92.35	90.06	82.07	90.80	90.87
<i>iii. Local Bodies</i>	87.29	106.07	57.52	69.79	91.53	44.84	45.20	21.70	26.33	29.32
<b>II. Public Sector (a+b)</b>	<b>555.10</b>	<b>552.53</b>	<b>521.77</b>	<b>519.76</b>	<b>616.35</b>	<b>268.66</b>	<b>222.81</b>	<b>190.04</b>	<b>186.66</b>	<b>183.68</b>
<b>Grand Total (I+II)</b>	<b>2,094.74</b>	<b>2,114.13</b>	<b>2,066.95</b>	<b>2,069.24</b>	<b>2,255.86</b>	<b>1,024.70</b>	<b>873.13</b>	<b>814.63</b>	<b>769.39</b>	<b>690.93</b>
<b>Growth (%)</b>										
<b>I. Private Sector</b>	<b>15.3</b>	<b>1.4</b>	<b>-1.1</b>	<b>0.3</b>	<b>5.8</b>	<b>9.3</b>	<b>-14.0</b>	<b>-4.0</b>	<b>-6.7</b>	<b>-13.0</b>
Agriculture	-2.6	15.2	11.8	5.7	-6.1	51.5	4.6	6.7	1.8	-7.6
Mining and Quarrying	28.1	44.6	20.8	-32.4	-17.5	13.3	23.1	17.1	-37.3	-41.2
Manufacturing	4.7	2.3	-5.4	-1.9	15.6	-7.5	-16.8	-8.5	-11.5	-9.8
<i>i. Large Scale</i>	-0.7	-7.4	-13.7	-15.3	-6.0	-12.0	-25.4	-17.1	-24.7	-27.5
<i>ii. Small Scale<sup>I</sup></i>	24.5	30.6	12.0	19.5	40.2	9.4	9.4	9.4	9.4	9.4
Construction	-21.3	47.7	-22.3	-32.4	3.7	-29.1	8.1	-27.0	-43.7	-10.3
Electricity and Gas Distribution	10.8	-3.7	-14.7	138.6	-77.3	-2.2	-18.4	-17.1	120.6	-83.5
Transport, Storage and Communication	14.9	-20.2	-7.5	-30.3	-20.5	1.2	-33.6	-10.0	-36.5	-38.5
Wholesale and Retail Trade	15.9	20.5	9.4	10.8	12.8	2.1	-0.4	7.0	..	-1.5
Finance & insurance	88.9	-42.4	-52.8	34.6	-35.9	69.5	-51.1	-54.5	22.7	-47.5
Ownership of Dwellings	14.5	21.0	6.6	12.8	24.8	2.7	2.7	2.7	2.7	2.3
Services	24.3	27.1	10.8	16.2	34.4	9.8	7.2	7.8	6.8	2.5
<b>a. Public Sector</b>	<b>18.6</b>	<b>-14.4</b>	<b>3.8</b>	<b>-18.3</b>	<b>18.7</b>	<b>4.2</b>	<b>-30.0</b>	<b>-0.3</b>	<b>-24.6</b>	<b>-8.4</b>
Agriculture	-43.5	-1.5	17.2	-3.3	4.1	-51.4	-17.0	13.6	-10.0	-22.2
Mining and Quarrying	20.5	49.2	25.4	-80.3	-23.5	6.5	27.0	21.5	-81.8	-45.5
Manufacturing	-65.6	236.4	-9.8	29.0	-3.3	-69.5	170.8	-13.3	14.7	-25.5
Construction	2.7	2.1	-32.4	-24.2	81.6	-7.4	-25.3	-36.6	-37.0	56.9
Electricity and Gas Distribution	26.8	4.2	-18.6	42.9	-3.2	11.8	-11.7	-20.8	32.1	-29.4
Transport, Storage and Communication	19.3	-63.9	29.7	-16.7	56.9	5.2	-69.9	26.2	-24.1	21.2
Financial Institutions	28.6	-4.2	-5.4	-11.0	2.3	15.4	-18.6	-8.9	-18.9	-16.1
Services	24.3	29.0	10.8	16.4	39.2	9.8	8.9	7.8	6.9	6.2
<b>b. General Government</b>	<b>14.4</b>	<b>7.7</b>	<b>-9.9</b>	<b>9.2</b>	<b>18.5</b>	<b>0.8</b>	<b>-10.7</b>	<b>-20.3</b>	<b>9.2</b>	<b>0.7</b>
<b>II. Public Sector</b>	<b>15.9</b>	<b>-0.5</b>	<b>-5.6</b>	<b>-0.4</b>	<b>18.6</b>	<b>1.9</b>	<b>-17.1</b>	<b>-14.7</b>	<b>-1.8</b>	<b>-1.6</b>
<b>Grand Total</b>	<b>15.4</b>	<b>0.9</b>	<b>-2.2</b>	<b>0.1</b>	<b>9.0</b>	<b>7.3</b>	<b>-14.8</b>	<b>-6.7</b>	<b>-5.6</b>	<b>-10.2</b>

P: Provisional, I: Slaughtering is included in Small Scale

Source: Pakistan Bureau of Statistics

## 2.4 Investment and Savings at Current Prices

(Billion Rupees)

Item	Average FY 08-12 Amount	Amount					As % of GDP				
		FY08	FY09	FY10	FY11	FY12 <sup>P</sup>	FY08	FY09	FY10	FY11	FY12 <sup>P</sup>
Gross Total Investment	2,364.8	2,258.6	2,317.7	2,303.8	2,357.8	2,586.3	22.1	18.2	15.6	13.1	12.5
Changes in Stocks	244.7	163.9	203.6	236.9	288.5	330.5	1.6	1.6	1.6	1.6	1.6
Gross Fixed Investment	2,120.2	2,094.7	2,114.1	2,066.9	2,069.2	2,255.9	20.5	16.6	14.0	11.5	10.9
(a) Public Sector	553.1	555.1	552.5	521.8	519.8	616.4	5.4	4.3	3.5	2.9	3.0
(b) Private Sector	1,567.1	1,539.6	1,561.6	1,545.2	1,549.5	1,639.5	15.0	12.3	10.4	8.6	7.9
Net External Resource Inflow	464.0	867.8	727.0	330.7	(18.3)	412.6	8.5	5.7	2.2	(0.1)	2.0
National Savings	1,900.9	1,390.8	1,590.7	1,973.1	2,376.1	2,173.7	13.6	12.5	13.3	13.2	10.5
(a) Public Savings	312.6	(119.6)	385.9	626.6	184.0	486.0	(1.2)	3.0	4.2	1.0	2.4
i. General Government	(165.1)	(216.5)	131.5	(145.7)	(402.3)	(192.4)	(2.1)	1.0	(1.0)	(2.2)	(0.9)
ii. Others*	477.6	96.9	254.4	772.3	586.3	678.4	0.9	2.0	5.2	3.3	3.3
(b) Private Savings	1,588.3	1,510.4	1,204.8	1,346.5	2,192.1	1,687.8	14.7	9.5	9.1	12.2	8.2
i. Household	1,282.5	1,305.6	950.3	1,050.5	1,831.4	1,274.7	12.7	7.5	7.1	10.2	6.2
ii. Corporate**	305.8	204.9	254.5	296.1	360.7	413.1	2.0	2.0	2.0	2.0	2.0
Net Factor Income	593.4	208.9	346.3	566.2	820.2	1,025.1	2.0	2.7	3.8	4.5	5.0
Domestic Savings	1,307.5	1,181.9	1,244.4	1,406.9	1,555.9	1,148.6	11.5	9.8	9.5	8.6	5.6
GDP (Market Prices)	15,291.4	10,242.8	12,724.0	14,803.7	18,032.9	20,653.9					
GNP (Market Prices)	15,884.8	10,451.7	13,070.3	15,369.9	18,853.1	21,679.0					

P: Provisional,

Source : Planning and Development Division

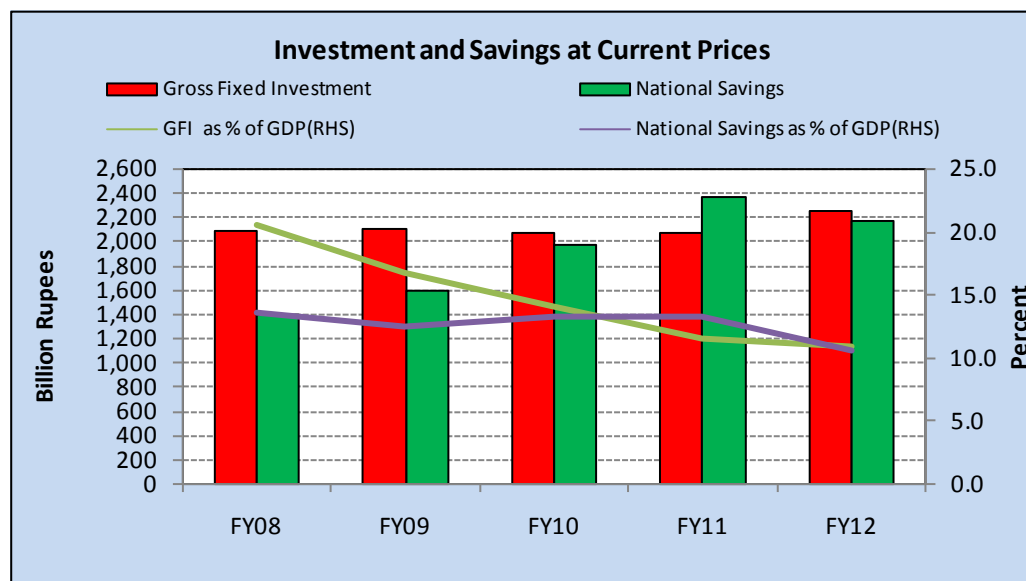
\* includes: (i) Public Corporations

(ii) Public Enterprises

(iii) Self-Financing by Financial Institutions of Public &amp; General Govt.

(iv) Repayment of Foreign Guaranteed Loans

\*\* Corporate savings are assumed at 2% of GDP (mp), as per past practice.



## 2.5 Area, Production and Yield of Important Crops

Area : '000'Hectares

Production : '000'Tonnes

Yield : Kilogram per Hectares

Crop	FY 09			FY 10			FY 11			FY 12 <sup>P</sup>		
	Area	Productio	Yield	Area	Productio	Yield	Area	Productio	Yield	Area	Productio	Yield
<b>Food Crops</b>												
Wheat	9,046	24,033	2,657	9,132	23,311	2,553	8,901	25,214	2,833	8,674	23,337	2,690
Rice	2,963	6,952	2,346	2,883	6,883	2,387	2,365	4,823	2,039	2,571	6,160	2,396
Maize	1,052	3,593	3,415	935	3,262	3,489	974	3,707	3,806	1,083	4,271	3,944
Gram	1,081	741	685	1,067	562	527	1,054	496	471	1,050	282	269
Bajra	470	296	630	476	293	616	548	346	631	458	304	664
Jowar	263	165	627	248	154	621	229	141	616	214	137	640
Barley	86	82	953	84	71	845	77	71	922	75	70	933
Moong	220	157	714	183	119	650	137	76	555	141	93	660
Mash	28	14	500	24	11	458	25	11	440	25	11	440
Masoor	31	14	452	24	11	458	26	13	500	---	---	---
<b>Fibre Crop</b>												
Cotton *	2,820	11,819	713	3,106	12,914	707	2,689	11,460	725	2,835	13,595	816
<b>Other Crops</b>												
Sugarcane	1,029	50,045	48,635	943	49,373	52,357	988	55,309	55,981	1,058	58,397	55,196
Rapeseed & Mustard**	233	188	807	178	151	848	203	176	867	---	---	---
Sesamum	91	41	451	80	33	413	78	31	397	76	30	395
Tobacco	50	105	2,100	56	119	2,125	51	103	2,020	---	---	---
<b>Growth (%)</b>												
<b>Food Crops</b>												
Wheat	5.8	14.7	8.4	1.0	-3.0	-3.9	-2.5	8.2	11.0	-2.6	-7.4	-5.0
Rice	17.8	25.0	6.1	-2.7	-1.0	1.8	-18.0	-29.9	-14.6	8.7	27.7	17.5
Maize	0.0	-0.3	-0.3	-11.1	-9.2	2.1	4.2	13.6	9.1	11.2	15.2	3.6
Gram	-2.3	56.0	59.8	-1.3	-24.2	-23.2	-1.2	-11.7	-10.7	-0.4	-43.1	-42.9
Bajra	-11.5	-3.0	9.6	1.3	-1.0	-2.3	15.1	18.1	2.6	-16.4	-12.1	5.1
Jowar	-6.4	-2.9	3.7	-5.7	-6.7	-1.0	-7.7	-8.4	-0.8	-6.6	-2.8	4.0
Barley	-5.5	-5.7	-0.3	-2.3	-13.4	-11.4	-8.3	0.0	9.1	-2.6	-1.4	1.2
Moong	-10.6	-11.8	-1.4	-16.8	-24.2	-8.9	-25.1	-36.1	-14.7	2.9	22.4	18.9
Mash	-15.2	-17.6	-2.9	-14.3	-21.4	-8.3	4.2	0.0	-4.0	-	-	-
Masoor	3.3	-6.7	-9.7	-22.6	-21.4	1.5	8.3	18.2	9.1	---	---	---
<b>Fibre Crop</b>												
Cotton*	-7.7	1.4	9.9	10.1	9.3	-0.8	-13.4	-11.3	2.5	5.4	18.6	12.5
<b>Other Crops</b>												
Sugarcane	-17.1	-21.7	-5.6	-8.4	-1.3	7.7	4.8	12.0	6.9	7.1	5.6	-1.4
Rapeseed & Mustard**	4.0	6.8	2.7	-23.6	-19.7	5.1	14.0	16.6	2.2	---	---	---
Sesamum	19.7	24.2	3.8	-12.1	-19.5	-8.4	-2.5	-6.1	-3.7	-2.6	-3.2	-0.7
Tobacco	-2.0	-2.8	-0.8	12.0	13.3	1.2	-8.9	-13.4	-5.0	---	---	---

P: Provisional

Source: Pakistan Bureau of Statistics

\* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram)

\*\* Excluding Canola

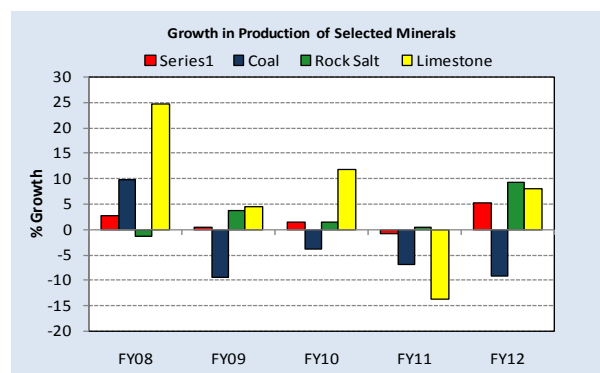
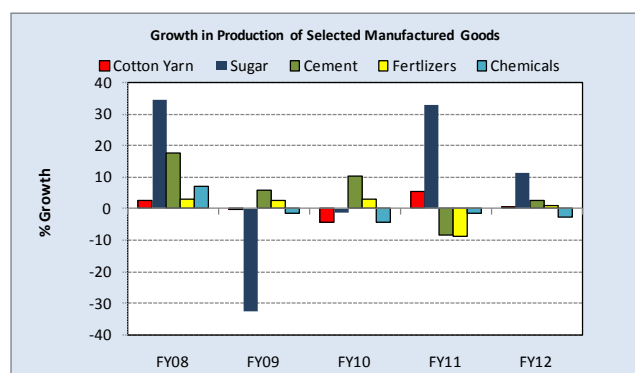
--- Not Available

## 2.6 Production of Selected Manufactured Goods and Minerals

Manufactured Goods/Minerals	Average FY 08 – 12		Production					Growth (%)				
	Production	Growth%	FY08	FY09	FY10	FY11	FY12 <sup>P</sup>	FY08	FY09	FY10	FY11	FY12 <sup>P</sup>
<b>Manufactured Goods</b>												
Cotton Yarn (Thousand Tons)	2,902	0.8	2,915	2,913	2,787	2,939	2,955	2.5	-0.1	-4.3	5.5	0.5
Cotton Cloth (Million Meters)	1,017	0.9	1,016	1,017	1,009	1,020	1,023	3.9	0.1	-0.8	1.1	0.3
Jute Goods (Thousand Tons)	112	-3.7	129	137	106	93	94	9.3	6.2	-22.6	-12.3	1.1
Vegetable Ghee (Thousand Tons)	1,094	-1.2	1,137	1,060	1,075	1,092	1,105	-3.6	-6.8	1.4	1.6	1.2
Cooking Oil (Thousand Tons)	296	4.0	272	276	294	312	328	0.7	1.5	6.5	6.1	5.1
Sugar (Thousand Tons)	3,974	8.8	4,733	3,190	3,143	4,169	4,634	34.2	-32.6	-1.5	32.6	11.2
Beverages (Million Bottles)	6,874	4.4	7,351	7,569	6,180	5,968	7,304	18.5	3.0	-18.4	-3.4	22.4
Cigarettes (Billion Numbers)	67	-0.8	67	76	65	65	62	1.5	13.4	-14.5	0.0	-4.6
Cement (Thousand Tons)	28,952	5.7	26,751	28,380	31,358	28,716	29,557	17.6	6.1	10.5	-8.4	2.9
Pig Iron (Thousand Tons)	590	-22.7	993	791	483	433	249	-1.6	-20.3	-38.9	-10.4	-42.5
Coke (Thousand Tons)	311	-6.4	291	424	343	302	193	-10.7	45.7	-19.1	-12.0	-36.1
Fertilizers (Thousand Tons)	6,155	0.3	6,113	6,285	6,481	5,916	5,978	3.0	2.8	3.1	-8.7	1.0
Urea	4,785	-1.0	4,925	4,918	5,057	4,552	4,471	4.1	-0.1	2.8	-10.0	-1.8
Ammonium Nitrate	348	8.2	344	344	346	275	432	3.9	0.0	0.6	-20.5	57.1
Nitro-Phosphate	306	2.1	330	306	304	252	338	1.2	-7.3	-0.7	-17.1	34.1
Super-Phosphate	156	-2.7	158	187	149	173	115	6.0	18.4	-20.3	16.1	-33.5
Dia Ammonium Phosphate	560	11.3	356	530	626	664	623	-10.6	48.9	18.1	6.1	-6.2
Chemicals (Thousand Tons)	699	-0.5	734	723	693	680	666	7.0	-1.5	-4.1	-1.9	-2.1
Soda Ash	378	2.6	365	365	410	378	371	10.3	0.0	12.3	-7.8	-1.9
Caustic Soda	205	-5.2	248	245	182	172	179	2.5	-1.2	-25.7	-5.5	4.1
Chlorine Gas	16	-1.0	18	16	16	15	16	5.9	-11.1	0.0	-6.3	6.7
Sulphuric Acid	100	2.3	103	97	85	115	100	7.3	-5.8	-12.4	35.3	-12.7
Paper & Board (Thousand Tons)	444	2.6	420	421	427	435	518	-9.7	0.2	1.4	1.9	19.1
Cycle Tyres & Tubes (Thousand)	10,785	-7.1	13,467	10,089	10,678	9,413	10,277	-13.7	-25.1	5.8	-11.8	9.2
Motor Tyres & Tubes (Thousand)	24,545	10.9	16,617	21,604	28,825	28,330	27,349	-4.0	30.0	33.4	-1.7	-3.5
Tractors (Numbers)	60,890	-0.7	53,607	60,107	71,730	70,855	48,152	-1.8	12.1	19.3	-1.2	-32.0
Trucks / Buses (Numbers)	4,090	-8.1	6,139	3,792	4,053	3,300	3,165	13.6	-38.2	6.9	-18.6	-4.1
Motorcycle (Thousand Numbers)	1,330	16.5	1,058	918	1,389	1,638	1,646	26.1	-13.2	51.3	17.9	0.5
Bicycle (Thousand Numbers)	402	-10.4	536	420	447	345	262	10.3	-21.6	6.4	-22.8	-24.1
Electric Transformers (Thousand Numbers)	27	-6.3	37	29	30	14	24	-31.5	-21.6	3.4	-53.3	71.4
<b>Minerals</b>												
Natural Gas (Billion Cubic Feet)	1,484	1.9	1,454	1,461	1,483	1,472	1,549	2.8	0.5	1.5	-0.7	5.2
Crude Oil (Million U.S. Barrels)	24	0.1	26	24	24	24	24	8.3	-7.7	-	-	-
Coal (Thousand Tons)	3,513	-3.9	4,066	3,679	3,536	3,292	2,990	9.8	-9.5	-3.9	-6.9	-9.2
Rock Salt (Thousand Tons)	1,960	2.7	1,849	1,917	1,944	1,954	2,136	-1.3	3.7	1.4	0.5	9.3
Gypsum (Thousand Tons)	892	15.9	660	800	854	885	1,260	5.8	21.2	6.8	3.6	42.4
Limestone (Thousand Tons)	33,739	7.0	31,789	33,186	37,137	32,021	34,562	24.6	4.4	11.9	-13.8	7.9
China Clay (Thousand Tons)	21	-4.0	32	17	23	16	19	3.2	-46.9	35.3	-30.4	18.8
Chromites (Thousand Tons)	151	25.9	115	90	257	148	144	10.6	-21.7	185.6	-42.4	-2.7
Silica Sand (Thousand Tons)	346	-8.5	403	370	411	301	244	0.2	-8.2	11.1	-26.8	-18.9
Dolomite (Thousand Tons)	237	-0.5	360	250	130	240	207	5.3	-30.6	-48.0	84.6	-13.8
Magnesite (Tons)	4,299	14.2	3,940	2,639	5,159	4,908	4,849	14.4	-33.0	95.5	-4.9	-1.2
Sulphur (Thousand Tons)	27	-1.3	29	26	27	28	26	3.6	-10.3	3.8	3.7	-7.1
Baryte (Thousand Tons)	47	-4.8	50	63	57	32	31	6.4	26.0	-9.5	-43.9	-3.1

P: Provisional

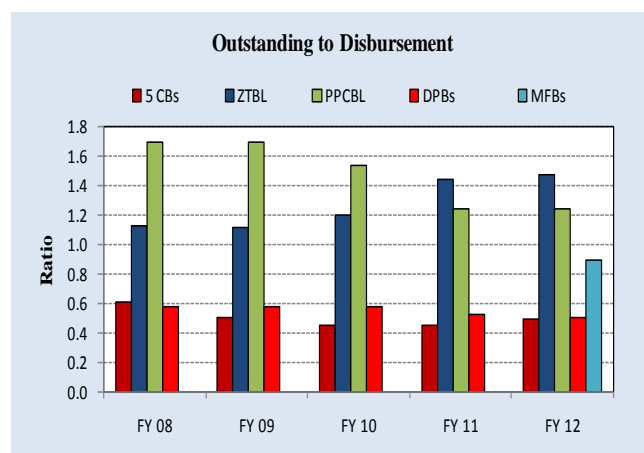
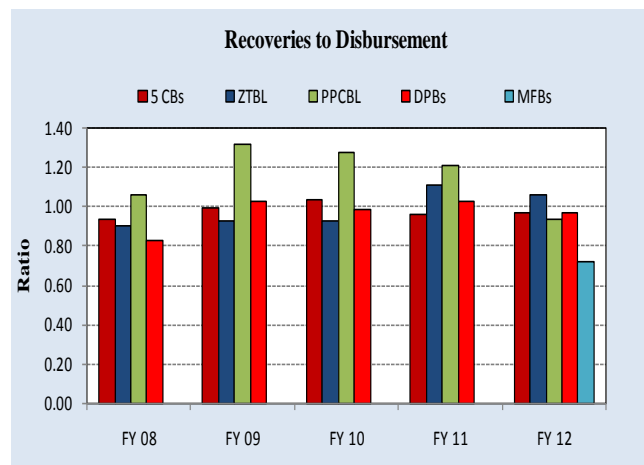
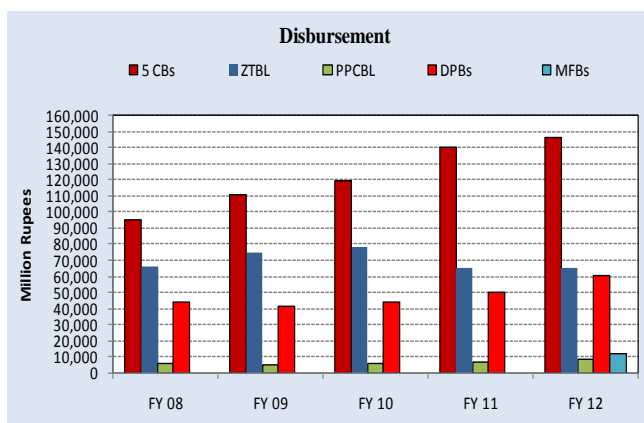
Sources: Pakistan Bureau of Statistics



## 2.7 Agriculture Credit Disbursement, Recoveries and Outstanding (Net)

(Million Rupees)

Period	DPBs	MFBs	ZTBL	PPCBL	5 CBs	Total
<b>FY 09- 12 (Average)</b>						
<b>Disbursement</b>	49,117	12,115	71,395	6,746	129,215	259,501
<b>Farm Sector</b>	26,647	9,601	64,933	5,576	79,566	179,122
Production Loans	22,892	9,601	58,654	5,497	76,989	166,432
Development Loans	1,601	-	6,279	80	2,390	10,349
Corporate Farming	2,154	-	-	-	187	2,341
<b>Non Farm Sector</b>	22,470	2,514	6,462	1,169	49,648	80,378
<b>Recoveries</b>	49,174	8,710	71,401	7,818	127,669	258,239
<b>Outstanding</b>	26,743	10,802	92,503	9,423	61,637	193,006
<b>FY 09</b>						
<b>Disbursement</b>	41,627		75,139	5,579	110,666	233,010
<b>Farm Sector</b>	23,859		69,525	5,246	71,198	169,827
Production Loans	20,027		61,714	5,240	68,270	155,249
Development Loans	1,048		7,811	6	2,928	11,794
Corporate Farming	2,784		-	-	-	2,784
<b>Non Farm Sector</b>	17,768		5,614	333	39,468	63,183
<b>Recoveries</b>	42,677		69,971	7,367	110,008	230,022
<b>Outstanding</b>	24,265		83,755	9,429	56,306	173,754
<b>FY 10</b>						
<b>Disbursement</b>	43,777		79,012	5,722	119,609	248,120
<b>Farm Sector</b>	24,829		72,225	5,393	69,298	171,745
Production Loans	21,659		60,748	5,388	67,001	154,797
Development Loans	840		11,477	4.9	2,296	14,618
Corporate Farming	2,329		-	-	-	2,329
<b>Non Farm Sector</b>	18,949		6,787	328.4	50,311	76,376
<b>Recoveries</b>	43,285		73,273	7,281	123,699	247,538
<b>Outstanding</b>	25,555		94,466	8,815	54,580	183,416
<b>FY 11</b>						
<b>Disbursement</b>	50,187		65,361	7,162	140,312	263,022
<b>Farm Sector</b>	27,048		59,048	5,822	86,772	178,690
Production Loans	24,092		56,577	5,682	83,971	170,323
Development Loans	1,313		2,470	140	2,301	6,224
Corporate Farming Loans	1,644		-	-	499	2,143
<b>Non Farm Sector</b>	23,139		6,314	1,339	53,541	84,332
<b>Recoveries</b>	51,712		72,349	8,656	134,731	267,447
<b>Outstanding</b>	26,189		94,448	8,871	63,800	193,309
<b>FY 12</b>						
<b>Disbursement</b>	60,876	12,115	66,068	8,520	146,271	293,850
<b>Farm Sector</b>	30,850	9,601	58,935	5,844	90,998	196,227
Production Loans	25,790	9,601	55,578	5,676	88,713	185,358
Development Loans	3,203	-	3,356	168	2,034	8,761
Corporate Farming Loans	1,857	-	-	-	250	2,107
<b>Non Farm Sector</b>	30,026	2,514	7,133	2,676	55,274	97,623
<b>Recoveries</b>	59,023	8,710	70,010	7,969	142,237	287,949
<b>Outstanding</b>	30,963	10,802	97,341	10,577	71,863	221,546



5 CBs: 5 Major Commercial Banks (NBP,HBL,UBL,MCB,ABL)

DPBs: Domestic Private Bank-5CBs

MFBs: Microfinance Banks (Khushali, NRSP Microfinance, First Microfinance, Pak Oman, Tameer)

Source: Agricultural Credit &amp; Microfinance Department, SBP

## 2.8 Holding-wise Agricultural Credit Disbursement

(Million Rupees)

Holding	2008-09	2009-10	2010-11	2011-12			
				Jul.-Sep.	Jul.-Dec.	Jul.-Mar.	July-June
<b>Farm Sector</b>	<b>169,827.27</b>	<b>171,744.65</b>	<b>178,690.28</b>	<b>30,223.42</b>	<b>75,698.64</b>	<b>125,635.16</b>	<b>196,227.06</b>
Subsistence Holding	107,624.77	103,320.73	102,220.60	17,792.83	43,318.77	70,833.99	109,531.25
Economic Holding	41,038.26	44,960.21	50,552.56	7,570.21	19,426.02	33,822.48	54,284.79
Above Economic Holding	21,164.24	23,463.70	25,917.12	4,860.38	12,953.85	20,978.70	32,411.02
<b>Non Farm Sector</b>	<b>63,183.03</b>	<b>76,375.83</b>	<b>84,332.12</b>	<b>24,053.03</b>	<b>49,512.51</b>	<b>71,726.27</b>	<b>97,622.82</b>
<b>Livestock Dairy &amp; Meat</b>	<b>22,248.41</b>	<b>29,137.03</b>	<b>30,385.64</b>	<b>8,180.91</b>	<b>14,558.50</b>	<b>21,805.52</b>	<b>32,676.63</b>
Small Farm	9,898.63	21,623.22	22,220.96	6,483.54	10,465.61	15,348.13	22,580.55
Large Farm	12,349.78	7,513.81	8,164.68	1,697.38	4,092.89	6,457.39	10,096.08
<b>Poultry</b>	<b>38,165.84</b>	<b>43,978.78</b>	<b>50,550.27</b>	<b>14,963.83</b>	<b>33,143.65</b>	<b>46,894.54</b>	<b>60,227.99</b>
Small Farm	1,723.92	43,099.39	49,430.90	14,668.86	32,364.25	45,876.20	58,490.18
Large Farm	36,441.93	879.40	1,119.38	294.97	779.39	1,018.34	1,737.82
<b>Fisheries</b>	<b>652.79</b>	<b>1,606.80</b>	<b>1,948.03</b>	<b>577.38</b>	<b>1,079.42</b>	<b>1,727.65</b>	<b>2,470.97</b>
Small Farm	320.23	1,601.66	1,946.55	576.65	1,077.38	1,725.18	2,467.65
Large Farm	332.56	5.14	1.48	0.73	2.03	2.47	3.32
<b>Forestry</b>	<b>0.43</b>	<b>-</b>	<b>83.87</b>	<b>23.30</b>	<b>30.40</b>	<b>92.79</b>	<b>133.07</b>
Small Farm	0.43	-	82.93	23.30	30.40	92.73	132.26
Large Farm	-	-	0.93	-	-	0.06	0.81
<b>Others</b>	<b>2,115.55</b>	<b>1,653.22</b>	<b>1,364.31</b>	<b>307.61</b>	<b>700.54</b>	<b>1,205.78</b>	<b>2,114.16</b>
Small Farm	976.56	1,591.71	1,341.94	306.65	695.93	1,192.33	1,953.51
Large Farm	1,138.99	61.51	22.37	0.96	4.61	13.46	160.65
<b>Grand total</b>	<b>233,010.31</b>	<b>248,120.48</b>	<b>263,022.40</b>	<b>54,276.45</b>	<b>125,211.14</b>	<b>197,361.44</b>	<b>293,849.88</b>

Source: Agricultural Credit &amp; Microfinance Department, SBP

Subsistence Holding: upto 12.5 acres in Punjab &amp; Khyber Pukhtunkhawa, upto 16 acres in Sindh, upto 32 acres in Baluchistan

Economic Holding: 12.5 to 50 acres in Punjab &amp; Khyber Pukhtunkhawa, 16 to 64 acres in Sindh, 32 to 64 in Baluchistan

Above Economic Holding: above 50 acres in Punjab &amp; Khyber Pukhtunkhawa, above 64 acres in Sindh, &amp; Baluchistan

Small Farm: upto 150 goats or meat cattle, 5000 birds (broilers), 1000 birds (layers), 2 acres pounds for fisheries and one boat exceeding five gross ton capacity for fisheries

Large Farm: Animals in number more than those for Small Farm



## 2.9 Land Holding-wise Farm Loan Disbursement

(Amount in Million Rupees)

Period	Size of Farm in Acres						
	Upto 5	5.1 - 12.5	12.6 - 25	25.1 - 50	50.1 - 100	Above 100	Total
<b>FY 10</b>							
Q1							
No. of Borrowers	77,146	84,678	16,252	6,544	3,010	1,282	188,912
Amount Disbursed	7,455.37	10,521.81	4,388.99	3,164.92	1,977.83	2,248.13	29,757.04
Q2							
No. of Borrowers	138,419	149,396	26,382	8,723	3,945	1,991	328,856
Amount Disbursed	11,122.86	14,582.30	7,459.20	4,405.72	3,382.94	3,127.61	44,080.63
Q3							
No. of Borrowers	84,251	101,432	19,316	6,001	2,747	1,341	215,088
Amount Disbursed	12,346.22	12,869.36	6,039.94	3,675.83	2,608.82	3,441.84	40,982.01
Q4							
No. of Borrowers	81,549	173,418	34,283	12,465	6,501	2,908	311,124
Amount Disbursed	7,134.58	25,805.85	12,029.86	6,463.59	3,566.91	1,924.17	56,924.96
<b>FY 11</b>							
Q1							
No. of Borrowers	57,295	69,963	35,463	5,964	2,907	1,508	173,100
Amount Disbursed	5,392.53	9,014.31	4,801.74	2,521.74	2,963.87	1,366.08	26,060.27
Q2							
No. of Borrowers	165,008	174,275	60,683	15,083	6,135	3,019	424,203
Amount Disbursed	15,563.94	21,289.87	11,407.63	6,401.82	6,604.98	3,691.69	64,959.93
Q3							
No. of Borrowers	259,952	319,799	89,853	24,354	12,794	4,400	711,152
Amount Disbursed	26,269.36	38,156.05	18,958.73	10,691.03	9,712.56	6,673.22	110,460.95
Q4							
No. of Borrowers	383,983	443,646	135,744	36,305	19,013	6,503	1,025,194
Amount Disbursed	40,532.27	60,122.71	31,267.01	19,670.66	15,822.83	11,274.80	178,690.28
<b>FY 12</b>							
Q1							
No. of Borrowers	124,552	80,083	19,436	5,094	3,604	1,566	234,335
Amount Disbursed	7,824.33	9,866.13	4,754.78	2,874.31	2,543.24	2,197.12	30,059.90
Q2							
No. of Borrowers	253,658	77,866	26,351	8,347	3,930	1,372	371,524
Amount Disbursed	10,590.75	15,077.11	7,521.39	4,579.25	4,113.13	3,757.11	45,638.75
Q3							
No. of Borrowers	166,623	84,899	18,213	49	1,150	502	271,436
Amount Disbursed	8,135.52	8,163.67	5,606.78	1,081.09	2,205.23	2,608.43	27,800.71
Q4							
No. of Borrowers	315,430	232,976	57,169	22,242	7,491	3,868	639,176
Amount Disbursed	18,297.44	29,498.54	17,514.10	12,635.50	8,590.77	6,191.37	92,727.72

Source: Agricultural Credit &amp; Microfinance Department, SBP

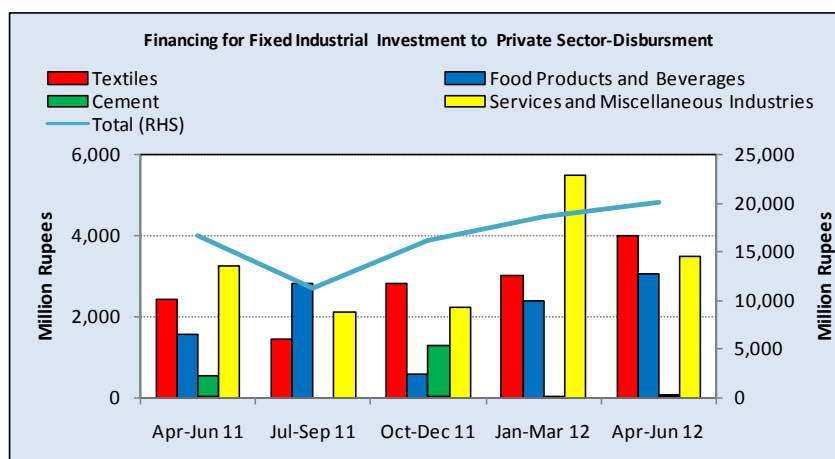
Note: Five Micro Finance Banks ( Khushhali, NRSP Microfinance Bank, First Microfinance, PakOman, Tameer ) included in FY 12 under category of Upto 5 acres.

## 2.10 Financing for Fixed Industrial Investment to Private Sector - Disbursement

(Million Rupees)

Industries	Financing					
	Apr-Jun 11	Jul-Sep 11	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	FY 12
<b>Manufacturing</b>	<b>7,741.38</b>	<b>7,752.73</b>	<b>8,044.92</b>	<b>7,407.03</b>	<b>11,300.75</b>	<b>34,505.43</b>
1) Food Products and Beverages	1,582.50	2,813.81	604.48	2,404.15	3,050.92	8,873.36
i. Food Products	1,582.50	2,813.81	604.48	2,404.15	3,050.92	8,873.36
a. Sugar Industry	1,518.26	2,091.72	327.61	360.43	1,930.04	4,709.80
b. Other Food Industry	64.24	722.09	276.87	2,043.72	1,120.88	4,163.56
ii. Beverages	-	-	-	-	-	-
2) Tobacco	-	126.19	-	54.60	76.76	257.56
3) Textiles	2,440.38	1,443.19	2,812.53	3,021.82	3,993.06	11,270.60
i. Spinning Textiles	434.74	834.39	1,394.44	1,089.21	2,014.68	5,332.72
ii. Weaving Textiles	989.10	338.84	509.02	611.01	753.32	2,212.19
iii. Finishing	297.77	98.17	112.60	182.66	455.66	849.10
iv. Readymade Garments	46.49	-	-	122.44	139.99	262.43
v. Others	672.29	171.79	796.47	1,016.50	629.41	2,614.17
4) Tanning and Dressing of Leather	3.82	7.67	17.14	-	-	24.80
5) Paper & Paperboard, Printing & Publishing	1,004.24	835.02	811.08	279.71	168.54	2,094.35
6) Coke & Refined Petroleum	0.05	0.07	150.05	0.44	60.00	210.57
7) Chemical & Chemical Products	1,311.22	1,438.63	190.27	367.27	1,883.45	3,879.62
i. Fertilizers and Nitrogen	500.00	-	-	-	1,300.00	1,300.00
ii. Medicinal & Pharmaceuticals	326.47	128.63	92.27	56.27	373.45	650.62
iii. Other Chemical And Chemical Products	484.75	1,310.00	98.00	311.00	210.00	1,929.00
8) Rubber & Plastic Products	127.66	79.73	161.11	2.09	294.05	536.98
9) Non-Metallic Mineral Products	500.00	-	1,250.00	6.09	54.55	1,310.64
i. Cement	500.00	-	1,250.00	6.09	54.55	1,310.64
ii. Other Non-Metallic Minerals	-	-	-	-	-	-
10) Basic Metals	237.16	515.05	556.14	468.30	374.05	1,913.54
11) Fabricated Metal Products Except Machinery & Transport	416.20	180.00	85.36	-	-	265.36
12) Machinery & Equipment Except Electrical	-	-	17.06	-	-	17.06
13) Electrical Machinery, Apparatus and Office Equipments	-	230.00	-	-	162.34	392.34
14) Electronics Industry	-	10.70	395.08	464.13	424.79	1,294.70
15) Transport Industry	59.91	39.32	1.17	89.92	327.00	457.42
i. Motor Vehicles, Trailers and Parts & Accessories	59.91	39.32	1.17	89.92	-	130.41
ii. Other Transport Equipment	-	-	-	-	327.00	327.00
16) Sports Goods	-	-	900.00	-	-	900.00
17) Other Manufactured Goods	58.24	33.35	93.45	248.51	431.24	806.55
<b>Ship Breaking and Waste/Scrap (Junk) etc.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Electricity, Gas and Water Supply</b>	<b>5,671.91</b>	<b>1,402.23</b>	<b>5,933.02</b>	<b>5,680.80</b>	<b>5,298.24</b>	<b>18,314.29</b>
<b>Services &amp; Miscellaneous Industries</b>	<b>3,266.91</b>	<b>2,120.02</b>	<b>2,250.07</b>	<b>5,470.75</b>	<b>3,488.98</b>	<b>13,329.82</b>
<b>Total</b>	<b>16,680.19</b>	<b>11,274.98</b>	<b>16,228.01</b>	<b>18,558.58</b>	<b>20,087.97</b>	<b>66,149.54</b>

Source: Statistics &amp; Data Warehouse Department, SBP



## 2.11 Pakistan: Flow of Funds Account

(Billion Rupees)

Transactions/ Sectors	Overall Domestic Sector		Domestic economy						Rest of the world	
			General government		Private sector		Banking <sup>1</sup>			
	FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12
Gross national disposable income (GNDI)	18,817.4	21,759.1	606.7	790.7	18,210.7	20,968.3				
Final consumption	16,590.1	19,752.5	1,430.1	1,720.8	15,160.0	18,031.7				
Gross investment	1,920.4	2,079.2	371.0	439.7	1,549.5	1,639.5				
Change in stock	288.5	330.5			288.5	330.5				
Export of goods and non-factor services									-2,660.6	-2,641.2
Imports of goods and non-factor services									3,715.7	4,269.7
Net factor income and private transfers									-689.8	-859.8
Private Transfers									-313.1	-309.5
Official transfers									-70.5	-56.1
Non-financial balances (S - I) = CAB <sup>4</sup>	18.3	-403.1	-1,194.4	-1,369.7	1,212.7	966.6			-18.3	403.1
Foreign financing	-37.5	318.8	107.7	128.7	89.7	-63.4	-235.0	253.6	37.5	-318.8
Non-monetary	197.4	65.2	107.7	128.7	89.7	-63.4			-197.4	-65.2
Direct investment (FDI)	139.8	72.5			139.8	72.5			-139.8	-72.5
Net foreign borrowing	57.6	-7.3	107.7	128.7	-50.1	-136.0			-57.6	7.3
Monetary	-235.0	253.6					-235.0	253.6	235.0	-253.6
Change in net foreign assets (ΔNFA)	-235.0	253.6					-235.0	253.6	235.0	-253.6
Of which: Valuation changes							-235.0	-58.8	235.0	58.8
Domestic financing			1,061.7	1,727.7	-1,246.7	-1,331.9	185.0	-395.7		
Monetary			590.2	1,198.3	-775.1	-802.6	185.0	-395.7		
Domestic credit			590.2	1,198.3 <sup>2</sup>	142.8	144.0 <sup>3</sup>	-733.0	-1,342.3		
Broad money					-918.0	-946.6	918.0	946.6		
Non-monetary			471.6	529.4	-471.6	-529.4				
Non-bank			471.6	529.4	-471.6	-529.4				
Net error and omissions	19.3	84.2	25.0	-486.6	-55.7	428.7	50.0	142.1	-19.3	-84.2

Source: Statistics &amp; Data Warehouse Department, SBP

1 For the purpose of flow of funds accounts, banking sector is assumed not to have any nonfinancial transactions - that is, its saving-investment gap is identically equal to zero.

2 Budgetary support including accrued interest

3 Includes change in commodity operation financing to PSEs

4 CAB: Current Account Balance

### Inter-sectoral Financial Assets FY12

