

10.1 Education Sector Indicators

Item	Total					Female				
	FY08	FY09	FY10	FY11	FY12 ^P	FY08	FY09	FY10	FY11	FY12 ^P
Educational Institutions										
Schools (Thousand)	222.2	221.9	223.6	222.7	223.0	94.5	93.0	90.7	91.4	93.0
Primary	157.4	156.7	157.5	155.5	154.6	64.9	63.4	60.6	60.9	61.0
Middle	40.8	40.9	41.3	42.0	42.6	20.6	20.4	19.5	19.7	20.5
High	24.0	24.3	24.8	25.2	25.8	9.0	9.2	10.6	10.8	11.5
Secondary Vocational Institutions	3,125	3,159	3,192	3,224	3,271	1,507	1,523	2,182	2,206	2,559
Arts and Science Colleges	3,213	3,242	3,329	3,435	3,561	1,642	1,707	1,763	1,833	2,011
Professional Colleges	1,202	1,336	1,439	1,558	1,733	700	733	821	863	969
Universities/ Degree Awarding Institutes *	124	129	132	135	136	6	6	6	7	7
Teachers										
Schools (Thousand)	1203.1	1225.1	1220.3	1228.3	1242	643.8	650.7	655.8	665.7	679.3
Primary	452.6	465.3	441.7	440.5	435.5	216.0	216.2	208.9	210.1	209.3
Middle	320.6	320.5	331.5	335.0	342.6	208.2	209.0	216.5	220.3	226.5
High	429.9	439.3	447.1	452.8	463.9	219.6	225.5	230.4	235.3	243.5
Secondary Vocational Institutions	14,914	15,264	15,338	15,591	15,935	4,770	5,061	4,905	4,993	5,106
Arts and Science Colleges	74,223	76,184	77,248	81,183	84,957	37,162	37,149	37,595	39,378	41,022
Professional Colleges	20,976	21,176	30,754	36,349	45,439	10,690	10,794	14,313	16,181	19,031
Universities	46,893	52,833	57,780	63,557	72,605	1,042	1,217	1,393	1,476	1,537
Indicators										
Enrollment										
Schools (Thousand)	26,271	26,438	26,859	27,432	28,013	11,333	11,513	11,735	12,098	12,467
Primary Stage (I-V)	18,360	18,468	18,772	19,158	19,571	8,032	8,144	8,320	8,574	8,839
Middle Stage (VI-VIII)	5,427	5,414	5,504	5,644	5,717	2,279	2,298	2,337	2,421	2,477
High Stage (IX-X)	2,484	2,556	2,583	2,630	2,725	1,022	1,071	1,078	1,103	1,151
Secondary Vocational (Thousand)	256	265	273	281	292	96	99	102	106	110
Arts and Science Colleges (Thousand)	960	1,074	1,166	1,188	1,291	452	508	495	408	389
Professional Colleges	383,810	429,251	478,355	760,944	1,015,206	226,517	246,686	75,874	64,078	48,822
Universities	741,092	803,507	935,599	1,107,682	1,413,478	342,125	356,233	426,333	521,284	701,769
Gross Enrollment Rate										
Primary Stage (I-V)	91	91	92	...	...	83	83	...	...	...
Middle Stage (VI-VIII)	53	53	54	...	...	...	53	...	...	...
High Stage (IX-X)	50	54	57	...	...	39	44	...	...	...
Net Enrollment Rate										
Primary Stage (I-V)	55	57	56	...	...	60	54	...	...	...
Middle Stage (VI-VIII)	18	20	20	...	...	17	18	...	...	...
High Stage (IX-X)	11	12	17	...	...	10	11	...	...	...
Enrollment per Institution										
Primary to High Stage (I-X)	118	119	120	123	126	120	124	129	132	134
Secondary Vocational Institutions	--	84	86	87	89	--	65	47	48	43
Arts and Science Colleges	299	331	350	346	363	275	298	281	223	193
Professional Colleges	319	321	332	488	586	324	337	92	74	50
Universities	5,977	6,229	7,088	8,205	10,393	57,021	59,372	71,056	74,469	100,253
Enrollment per Teacher										
Primary to High Stage (I-X)	22	22	22	22	23	18	0.1	18	18	18
Secondary Vocational Institutions	17	17	18	18	18	--	0.2	21	21	22
Arts and Science Colleges	13	14	15	15	15	12	0.2	13	10	9
Professional Colleges	18	20	16	21	22	21	--	5	4	3
Universities	16	15	16	17	19	--	....	306	353	457

--- Not Available P Provincial

*Figures of Universities/Degree Awarding Institutes are downloaded from website of HEC.

Source: Pakistan Economic Survey & PSLM

10.2 Health Sector Indicators

(Progressive Numbers)

Item	Data					Growth%				
	2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11
Hospitals	945	948	968	972	972	2.3	0.3	2.1	0.4	-
Dispensaries	4,755	4,794	4,813	4,842	4,842	0.9	0.8	0.4	0.6	-
BHUs Sub Health Centers	5,349	5,310	5,345	5,344	5,374	0.2	-0.7	0.7	0.0	0.6
Maternity and Child Health Centers	903	908	906	909	909	-0.3	0.6	-0.2	0.3	-
Rural Health Centers	562	561	572	577	584	0.4	-0.2	2.0	0.9	1.2
TB Centers	290	293	293	304	304	0.7	1.0	-	3.8	-
Total Beds	103,285	103,037	103,708	104,137	108,137	1.2	-0.2	0.7	0.4	3.8
Registered Doctors	128,042	133,925	139,488	144,901	149,201	4.0	4.6	4.2	3.9	3.0
Registered Dentists	8,215	9,012	9,822	10,508	10,958	10.4	9.7	9.0	7.0	4.3
Registered Nurses	62,651	65,387	69,313	73,244	76,244	8.7	4.4	6.0	5.7	4.1
Registered Midwives	25,261	25,534	26,225	27,153	27,153	2.3	1.1	2.7	3.5	-
Registered Lady Health Visitors	9,302	10,002	10,731	11,510	11,510	10.7	7.5	7.3	7.3	-
Indicators										
Population per Bed	1,577	1,615	1,639	1,666	1,638	2.7	2.4	1.5	1.7	-1.7
Population per										
Doctor	1,272	1,243	1,218	1,197	1,187	-0.1	-2.3	-2.0	-1.7	-0.9
Dentist	19,831	18,465	17,302	16,512	16,162	-5.9	-6.9	-6.3	-4.6	-2.1
Nurse	2,600	2,545	2,452	2,369	2,323	-4.4	-2.1	-3.7	-3.4	-1.9
Infant Mortality Rate (per thousand)	76.7	76.7	68.2	72.0	70.5	-0.4	0.0	-11.1	5.6	-2.1
Life Expectancy Rate at Birth										
Male	63	63	63	67		-1.6	0.0	0.0	6.7	
Female	64	65	65			0.0	1.6	0.0		

--- Not Available

Source: Pakistan Economic Survey

10.3 Labour Force and Employment

(Million Nos.)

Mid Year	2007	2008	2009	2010	2011	2012
Population	162.91	166.41	169.94	173.51	177.10	180.71
Rural	108.22	105.05	108.76	111.05	117.70	113.16
Urban	54.69	61.36	61.18	62.46	59.40	67.55
Working Age Population	116.01	115.64	121.01	123.56	127.25	129.84
Rural	74.86	74.86	84.00	85.76	82.19	83.87
Urban	41.15	40.78	37.02	37.79	45.05	45.97
Labor Force	52.41	54.60	55.75	57.02	58.14	59.33
Rural	36.62	36.02	37.29	38.11	40.32	41.15
Urban	15.79	18.58	18.46	18.91	17.82	18.18
Employed Labor Force	49.68	51.62	52.71	54.05	54.49	55.80
Rural	34.90	34.32	35.53	36.46	38.24	39.22
Urban	14.79	17.30	17.18	17.58	16.25	16.58
Unemployment Rate (%)	5.20	5.46	5.46	5.55	5.95	5.95
Rural	4.71	4.73	4.73	4.82	4.68	4.68
Urban	6.34	7.11	7.11	7.21	8.84	8.84
Labor Force Participation Rate (%)	32.17	32.81	32.81	32.98	32.83	32.83
Rural	33.84	34.29	34.29	34.50	34.26	34.26
Urban	28.87	29.87	29.87	29.99	29.99	29.99

Source: Pakistan Economic Survey

10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 08	FY 09	FY 10	FY 11	FY 12 ^P	FY 08	FY 09	FY 10	FY 11	FY 12 ^P
Community Services	104.6	121.8	123.9	128.1	42.2	1.0	1.0	0.8	0.7	0.2
Roads, Highways and Bridges	84.8	99.6	98.5	99.6	30.4	0.8	0.8	0.7	0.6	0.2
Water Supply and Sanitation	19.8	22.2	25.5	28.5	11.8	0.2	0.2	0.2	0.2	0.1
Human Development	283.8	368.6	428.1	537.5	258.5	2.8	2.9	2.9	3.0	1.4
Education	182.6	240.4	259.5	322.3	157.0	1.8	1.9	1.8	1.8	0.9
Health	61.1	83.7	94.4	106.0	46.8	0.6	0.7	0.6	0.6	0.3
Population Planning	13.3	5.3	7.0	4.9	2.2	0.1	..	..	..	..
Social Security and other Welfare	18.9	29.1	54.6	55.2	24.9	0.2	0.2	0.4	0.3	0.1
Natural Calamities & Disasters	7.7	10.1	12.5	49.1	27.5	0.1	0.1	0.1	0.3	0.2
Rural Development	110.0	108.0	127.2	138.3	56.1	1.1	0.8	0.9	0.8	0.3
Agriculture*	83.5	88.9	104.8	115.5	41.7	0.8	0.7	0.7	0.6	0.2
Land Reclamation	3.1	2.7	2.0	3.7	1.6	..	..	..	..	..
Rural Development	23.3	16.4	20.4	19.1	12.7	0.2	0.1	0.1	0.1	0.1
Safety Nets	64.0	264.9	276.9	257.7	468.3	0.6	2.1	1.9	1.4	2.6
Subsidies**	54.9	220.6	234.9	230.9	463.1	0.5	1.7	1.6	1.3	2.6
Food Support Program	4.4	12.4	-	-	-	..	0.1	-	-	-
Peoples Works *** Programme-I	1.4	3.3	8.4	5.0	2.2	..	..	0.1	0.1	..
Peoples Works **** Programme-II	2.7	28.0	31.8	21.3	2.9	-	..	0.2	0.2	..
Low Cost Housing	0.6	0.6	1.8	0.4	0.1	..	..	..	..	..
Governance	10.2	113.9	154.6	184.0	94.5	0.1	0.9	1.0	1.0	0.5
Administration of Justice	7.8	9.2	11.0	14.2	7.2	0.1	0.1	0.1	0.1	..
Law and Order	2.4	104.7	143.6	169.8	87.3	..	0.8	1.0	1.1	0.6
Total	572.6	977.2	1,110.8	1,245.6	919.6	5.6	7.7	7.5	6.9	5.1

P: Projected

Source: Ministry of Finance Government of Pakistan

*Agriculture sector has been included for tracking PRSP expenditures instead of irrigation w.e.f. FY09

**Food subsidy has been renamed as subsidy w.e.f. FY09

***Khushal (Tawana) Pakistan Fund has been renamed as Peoples Works Programme-I from FY09

****Rural electrification has been replaced with Peoples Works Programme-II in FY09