

4.1 Federal Government Revenue Receipts

Receipts	Amount						% of GDP ¹					
	FY 08	FY 09	FY 10	FY 11 ^B	FY 11 ^R	FY 12 ^B	FY 08	FY 09	FY 10	FY 11 ^B	FY 11 ^R	FY 12 ^B
1. Revenue Receipts (I+II)	1,402.8	1,679.3	2,051.9	2,411.0	2,132.5	2,732.2	13.7	13.2	13.8	13.3	11.7	15.1
I. Tax Revenue - CBR (i+ii)	1,009.4	1,252	1,483.0	1,778.7	1,622.8	2,074.2	9.9	9.8	10.0	9.8	8.9	11.5
(i). Direct Taxes	387.5	496	540.4	657.7	582.7	743.6	3.8	3.9	3.6	3.6	3.2	4.1
(a). Taxes on Income	367.7	477.0	520.4	633.0	571.9	718.6	3.6	3.7	3.5	3.5	3.2	4.0
(b). Workers Welfare Tax	14.3	12.5	15.6	20.0	-	25.0	0.1	0.1	0.1	0.1	-	0.1
(c). Capital Value Tax	5.5	6.6	4.4	4.7	0.1	-	0.1	0.1	..	..	..	-
(d). Other Direct Taxes	-	-	-	-	10.7	-	-	-	-	-	0.1	-
(ii). Indirect Taxes	621.9	755.5	942.6	1,121.0	1,040.1	1,330.6	6.1	5.9	6.4	6.2	5.8	7.4
(a). Customs	150.5	170.0	164.9	180.8	185.4	206.4	1.5	1.3	1.1	1.0	1.0	1.1
(b). Federal Excise	83.6	112.0	134.4	153.6	137.2	165.6	0.8	0.9	0.9	0.9	0.8	0.9
(c). Sales Tax	385.5	472.0	540.3	674.9	632.8	836.7	3.8	3.7	3.6	3.7	3.5	4.6
(d). Others	2.3	1.5	103.0	111.7	84.6	121.9	..	..	0.7	0.6	0.5	0.7
II. Non-Tax Revenue	393.4	427.8	568.9	632.3	509.7	658.0	3.8	3.4	3.8	3.5	2.8	3.6
(i) Property & Enterprises	143.2	128.1	115.6	170.0	103.6	195.3	1.4	1.0	0.8	0.9	0.6	1.1
(ii) Civil Administration	138.8	183.1	337.9	332.3	302.6	321.4	1.4	1.4	2.3	1.8	1.7	1.8
(iii) Miscellaneous	111.4	116.6	115.4	130.0	103.5	141.3	1.1	0.9	0.8	0.7	0.6	0.8
2. Less Transfers To Provinces	457.1	568.3	655.3	1,033.6	999.3	1,203.3	4.5	4.5	4.4	5.7	5.5	6.7
(i). Taxes on Income	146.7	196.2	220.1	352.7	337.3	407.9	1.4	1.5	1.5	2.0	1.9	2.3
(ii). Sales Tax	149.2	193.8	228.4	328.6	330.4	437.4	1.5	1.5	1.5	1.8	1.8	2.4
(iii). Excise Duty & Royalty on Natural Ga	27.1	27.6	31.9	36.6	46.8	47.5	0.3	0.2	0.2	0.2	0.3	0.3
(iv). Royalty on Crude Oil	12.7	12.5	14.0	15.0	19.2	14.9	0.1	0.1	0.1	0.1	0.1	0.1
(v). Surcharges on Gas	20.6	17.0	29.4	27.1	31.1	24.4	0.2	0.1	0.2	0.1	0.2	0.1
(vi). Custom Duties	58.6	69.3	68.9	99.5	95.3	112.6	0.6	0.5	0.5	0.6	0.5	0.6
(vii). Capital Value Tax	2.3	2.7	1.9	2.6	2.5	-	..	..	..	..	..	-
(viii). Federal Excise (Net of Gas)	34.5	43.7	54.7	82.3	69.1	86.0	0.3	0.3	0.4	0.5	0.4	0.5
(ix). G.S.T (Provincial)	5.4	5.5	5.9	89.2	67.6	72.6	0.1	0.0	0.0	0.5	0.4	0.4
Revenue Receipts (Net) (1-2)	945.7	1,111.0	1,396.7	1,377.4	1,133.2	1,528.8	9.2	8.7	9.4	7.6	6.2	8.5

1: GDP (MP) current factor cost,

Source: Annual Budget Statement, Government of Pakistan

Note: Total may differ due to rounding off and percentages (%) of GDP are arrived at from original value.

R=Revised, B=Budget

4.2 Federal Government Expenditure

Expenditures							(Billion Rupees)					
	Amount						% of GDP ^I					
	FY 08	FY 09	FY 10	FY 11 ^B	FY 11 ^R	FY 12 ^B	FY 08	FY 09	FY 10	FY 11 ^B	FY 11 ^R	FY 12 ^B
I. Revenue Expenditure (A+B)	1,771.6	1,887.1	2,333.7	2,309.8	2,498.6	2,588.8	17.3	14.8	15.7	12.8	13.8	14.3
A. Current Expenditure	1,516.3	1,649.2	2,017.3	1,997.9	2,295.9	2,314.9	14.8	12.9	13.6	11.1	12.7	12.8
(i). General Public Service	881.7	1,132.6	1,471.7	1,387.7	1,655.6	1,660.0	8.6	8.9	9.9	7.7	9.2	9.2
(ii). Defence Affairs and Services	277.3	311.3	378.1	442.2	444.6	495.2	2.7	2.4	2.5	2.4	2.5	2.7
(iii). Public Order and Safety Affairs	26.1	27.3	37.4	51.3	58.7	59.6	0.3	0.2	0.3	0.3	0.3	0.3
(iv). Economic Affairs	293.4	136.7	80.6	66.9	80.0	50.3	2.9	1.1	0.5	0.4	0.4	0.3
(v). Environment Protection	0.2	0.2	0.4	0.4	0.4	0.6	..	..	..	..	..	..
(vi). Housing and Community Amenities	1.1	1.4	1.8	1.8	1.7	1.6	..	..	..	..	..	..
(vii). Health Services	5.3	5.5	6.7	7.3	7.5	2.6	0.1	..	..	..	..	..
(viii). Recreation, Culture and Religion	3.1	4.6	4.5	4.4	4.2	4.2	0.0	..	..	..	..	..
(ix). Education Affairs and Services	24.3	24.6	31.5	34.5	40.3	39.5	0.2	0.2	0.2	0.2	0.2	0.2
(x). Social Protection	3.8	5.0	4.4	1.5	2.9	1.2	..	..	..	..	..	..
a. General Administration	-	-	3.9	0.9	2.3	0.8	-	-	..	..	..	..
b. Un-allocable	-	-	0.5	0.5	0.6	0.3	-	-	..	..	..	..
B. Development Expenditure	255.3	237.9	316.4	311.9	202.7	274.0	2.5	1.9	2.1	1.7	1.1	1.5
II. Capital Disbursements (A+B)	149.1	214.3	243.3	187.7	179.5	246.6	1.5	1.7	1.6	1.0	1.0	1.4
A. Current Expenditure	39.2	97.1	115.4	54.7	61.0	68.6	0.4	0.8	0.8	0.3	0.3	0.4
(i). Economic Affairs	-	-	0.0	0.0	0.0	0.0	-	-	..	..	..	..
(ii). Public Service	39.2	97.1	115.4	54.6	61.0	68.6	0.4	0.8	0.8	0.3	0.3	0.4
(a). Repayment of Short Term Credit	21.5	76.1	64.7	26.5	40.6	36.2	0.2	0.6	0.4	0.1	0.2	0.2
(b). Government Investment	10.9	7.1	17.3	18.1	10.3	20.6	0.1	0.1	0.1	0.1	0.1	0.1
(c). Loans and Advances	6.8	13.9	33.4	10.1	10.1	11.7	0.1	0.1	0.2	0.1	0.1	0.1
B. Development Expenditure	109.9	117.2	127.9	133.0	118.6	178.0	1.1	0.9	0.9	0.7	0.7	1.0
(i). Public Service	15.8	15.5	21.7	15.6	14.6	22.6	0.2	0.1	0.1	0.1	0.1	0.1
(ii). Economic Affairs	10.1	8.8	8.4	9.2	4.0	4.82	0.1	0.1	0.1	0.1	..	..
(iii). Transfers	84.1	92.9	97.9	108.2	100.0	150.6	0.8	0.7	0.7	0.6	0.6	0.8
Total Expenditure (I+II)	1,920.7	2,101.4	2,577.0	2,497.5	2,678.1	2,835.4	18.7	16.5	17.4	13.8	14.8	15.7

I: GDP (MP) current Factor cost ,

Source: Annual Budget Statement, Govt. of Pakistan

*Included in General Public Service under current expenditure on revenue account

R=Revised, B=Budget

. Not available

4.3 Financing of the Federal Government Expenditure

Resources	Amount						% of GDP ¹					
	FY 08	FY 09	FY 10	FY11 ^B	FY11 ^R	FY 12 ^B	FY 08	FY 09	FY 10	FY11 ^B	FY11 ^R	FY 12 ^B
(Billion Rupees)												
I. Revenue Receipts (Net)	945.7	1,111.0	1,396.7	1,377.4	1,133.2	1,528.8	9.2	8.7	9.4	7.6	6.3	8.5
II. Internal Resources	182.0	277.4	375.7	380.0	520.3	464.2	1.8	2.2	2.5	2.1	2.9	2.6
(i). Capital Receipts:	105.5	143.2	185.0	163.9	319.1	300.0	1.0	1.1	1.2	0.9	1.8	1.7
(a). Public Debt (Net)	39.3	108.8	137.5	116.4	261.3	248.4	0.4	0.9	0.9	0.6	1.4	1.4
(b). Recoveries of Loans & Advances	66.2	34.4	47.5	47.5	57.8	51.6	0.6	0.3	0.3	0.3	0.3	0.3
(c). Recoveries of investment from KESC	-	-	-	-	-	-	-	-	-	-	-	-
(ii). Public Account:	76.5	134.2	190.7	216.1	201.2	164.2	0.7	1.1	1.3	1.2	1.1	0.9
(a). Deferred Liabilities	80.7	132.0	188.8	215.0	188.6	151.2	0.8	1.0	1.3	1.2	1.0	0.8
(b). Deposits & Reserves	(4.2)	2.2	1.9	1.1	12.6	13.0	(..)	..	..	..	0.1	0.1
III. External Resources	151.8	149.1	578.0	386.6	289.8	343.5	1.5	1.2	3.9	2.1	1.6	1.9
(i). Loans	118.7	132.7	450.2	286.9	254.7	287.2	1.2	1.0	3.0	1.6	1.4	1.6
(a). Project Aid	54.1	70.1	90.5	64.8	94.1	67.5	0.5	0.6	0.6	0.4	0.5	0.4
(b). Commodity Aid	-	-	-	-	-	-	-	-	-	-	-	-
(c). Programme Loans	-	-	172.0	80.3	39.0	117.8	-	-	1.2	0.4	0.2	0.7
(d). Tokyo Pledges	-	-	66.1	55.3	10.1	13.9	-	-	0.4	0.3	0.1	0.1
(e). Other Aid	64.6	62.6	121.6	86.5	111.6	88.0	0.6	0.5	0.8	0.5	0.6	0.5
IDB	33.8	31.3	27.2	43.3	-	44.0	0.3	0.2	0.2	0.2	-	0.2
Bank of China	30.8	-	-	-	-	-	0.3	-	-	-	-	-
Global Bonds	-	31.3	-	43.3	42.9	44.0	-	0.2	-	0.2	0.2	0.2
IMF	-	-	94.4	-	68.7	-	-	-	0.6	-	0.4	-
(ii). Grants	33.1	16.4	127.8	99.7	35.1	56.3	0.3	0.1	0.9	0.6	0.2	0.3
(a). Project Aid	3.9	6.7	15.9	13.6	11.7	9.3	..	0.1	0.1	0.1	0.1	0.1
(b). Commodity Aid	29.2	9.7	111.9	34.2	12.3	12.8	0.3	0.1	0.8	0.2	0.1	0.1
(c). Food Aid	-	-	-	-	-	-	-	-	-	-	-	-
(d). Kerry Luger	-	-	-	51.9	11.1	34.2	-	-	-	0.3	0.1	0.2
(iii). Debt Rescheduling	-	-	-	-	-	-	-	-	-	-	-	-
(iv). Non-Plan Resources	-	-	-	-	-	-	-	-	-	-	-	-
IV. Total Receipts (I+II+III)	1,279.5	1,537.5	2,350.3	2,144.0	1,943.3	2,336.6	12.5	12.1	15.8	11.9	10.8	12.9
V. Change in Provincial Cash Balance	32.6	78.9	77.6	166.9	119.8	124.9	0.3	0.6	0.5	0.9	0.7	0.7
VI. Privatization Proceeds	1.7	25.1	-	-	-	70.4	..	0.2	-	-	-	0.4
VII. Credit From Banking System	424.1	149.0	89.1	166.5	452.2	303.5	4.1	1.2	0.6	0.9	2.5	1.7
Total Resources (IV+V+VI+VII)	1,737.9	1,790.5	2,517.0	2,477.5	2,515.4	2,835.4	17.0	14.1	17.0	13.7	13.9	15.7

1: GDP (MP) current factor cost, R=Revised, B=Budget
 ... Less than .05 %

Source: Annual Budget Statement, Government of Pakistan

4.4 Consolidated Provincial Receipts and Expenditures

Receipt/Expenditure	Amount					% of GDP ¹				
	FY08	FY09	FY 10	FY 11 ^R	FY12 ^B	FY08	FY09	FY 10	FY 11 ^R	FY12 ^B
(Billion Rupees)										
I. Total Revenue Receipts	619.6	723.2	855.2	1,178.5	1,395.5	6.0	5.7	5.8	6.5	7.7
(i). Total Tax Revenue	443.2	528.2	630.7	1,000.7	1,237.1	4.3	4.2	4.3	5.5	6.8
(a). Provincial Tax Revenue	50.9	61.3	63.5	139.0	163.5	0.5	0.5	0.4	0.8	0.9
(b). Share in Federal Taxes	392.3	466.9	567.1	861.7	1,073.5	3.8	3.7	3.8	4.8	5.9
(ii). Non-Tax Revenue	176.4	195.0	224.5	177.7	158.4	1.7	1.5	1.5	1.0	0.9
II. Current Expenditure	497.6	569.8	704.9	882.6	957.5	4.9	4.5	4.8	4.9	5.3
Revenue Surplus (+)/ Deficit (-)	122.0	153.4	150.3	295.9	438.1	1.2	1.2	1.0	1.6	2.4
III. Total Development Expenditure [@]	257.0	254.8	303.1	306.2	447.5	2.5	2.0	2.0	1.7	2.5
(i). Development Revenue Expenditure	94.1	92.0	112.3	105.4	161.9	0.9	0.7	0.8	0.6	0.9
(ii). Development Capital Expenditure	162.9	168.1	190.7	200.8	285.6	1.6	1.3	1.3	1.1	1.6
(iii). Outside ADP/Operational Shortfall	-	(5.3)	-	-	-	-	(..)	-	-	-
Development Expenditure Financed by										
(i). Revenue surplus(+) / deficit (-)	122.1	49.4	201.9	309.1	450.1	1.2	0.4	1.4	1.7	2.5
(ii). Net Capital Receipts	21.5	(14.8)	9.7	(49.4)	(54.3)	0.2	(0.1)	0.1	(0.3)	(0.3)
(iii). Net Public Account Receipts	20.6	59.2	(14.3)	(5.1)	9.5	0.2	0.5	(0.1)	(..)	0.1
(iv). Development Revenue Receipts / Grants	28.8	14.3	33.2	13.2	10.3	0.3	0.1	0.2	0.1	0.1
(v). Federal Government Loan / Public Debt	22.5	41.8	20.4	24.7	56.5	0.2	0.3	0.1	0.1	0.3
(vi). Cash Balance Utilization / Improvement	44.3	58.1	(24.3)	5.6	(0.9)	0.4	0.5	(0.2)	..	(..)
(vi). Adjustment outside ADP/ other sources	(2.7)	9.0	4.5	9.6	(2.5)	(..)	0.1	..	0.1	(..)
IV. Total ADP Resources	256.9	216.9	231.0	307.7	468.7	2.5	1.7	1.6	1.7	2.6

1: GDP (MP) current factor cost , R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

4.5 Provincial Receipts and Expenditures

Receipts/Expenditures	(Billion Rupees)									
	Punjab					Sindh				
	FY08	FY09	FY 10	FY 11 ^R	FY12 ^B	FY08	FY09	FY 10	FY 11 ^R	FY12 ^B
I. Total Revenue Receipts	315.6	353.0	436.5	544.7	655.7	176.9	222.2	240.5	329.1	392.0
(i). Total Tax Revenue	250.3	283.1	360.3	495.4	620.0	101.2	142.5	147.3	257.5	322.3
(a). Provincial Tax Revenue	30.6	25.1	36.8	75.3	88.5	15.5	31.44	22.12	50.11	60.04
(b). Share in Federal Taxes	219.7	258.0	323.4	420.1	531.5	85.7	111.1	125.2	207.4	262.3
(ii). Non-Tax Revenue	65.3	70.0	76.2	49.3	35.7	75.7	79.7	93.2	71.5	69.7
II. Current Expenditure	232.2	276.5	318.2	387.6	434.7	163.9	170.2	224.8	281.2	283.1
Revenue Surplus (+)/ Deficit (-)	83.4	76.5	118.2	157.1	220.9	13.0	52.1	15.7	47.8	108.8
III. Total Development Expenditure [@]	138.0	141.5	149.5	138.8	220.0	57.3	58.6	80.0	75.4	111.0
(i). Development Revenue Expenditure	79.2	72.4	80.8	81.4	127.2	9.4	12.3	21.8	13.7	21.6
(ii). Development Capital Expenditure	58.8	74.4	68.7	57.3	92.8	47.9	46.3	58.2	61.7	89.4
(iii). Outside ADP/Operational shortfall	-	(5.30)	-	-	-	-	-	-	-	-
Development Expenditure Financed by										
(i). Revenue surplus(+) / deficit (-)	83.4	76.5	118.2	157.1	220.9	13	(51.8)	42.9	47.8	108.8
(ii). Net Capital Receipts	35.9	(9.0)	15.7	(22.9)	(19.2)	-3.9	-	6.5	(2.9)	(6.3)
(iii). Net Public Account Receipts	9.9	58.4	1.2	(0.9)	(0.3)	4.3	-	(15.7)	4.2	5.5
(iv). Development Revenue Receipts / Grants	0.3	-	-	-	-	13.8	10.7	14.2	3.1	9.8
(v). Federal Government Loan / Public Debt	8.4	25.5	10.5	5.5	18.6	6.6	-	3.5	3.9	20.2
(vi). Cash Balance Utilization / Improvement	-	-	-	-	-	20.4	51.8	(28.7)	(4.5)	4.0
((vi). Adjustment outside ADP/ other sources	-	-	(10.9)	-	-	3.2	-	-	-	-
IV. Total ADP Resources	137.9	151.4	134.7	138.8	220.0	57.3	10.7	22.8	51.7	142.0

4.5 Provincial Receipts and Expenditures

Receipts/Expenditures	Khyber Pukhtunkhawa					Balochistan				
	FY08	FY09	FY 10	FY 11 ^R	FY12 ^B	FY08	FY09	FY 10	FY 11 ^R	FY12 ^B
(Billion Rupees)										
I. Total Revenue Receipts	80.8	96.4	133.4	200.7	232.8	46.3	51.5	44.8	104.0	115.1
(i). Total Tax Revenue	59.9	67.2	79.7	146.8	183.2	31.8	35.4	43.4	101.0	111.6
(a). Provincial Tax Revenue	3.9	3.8	3.5	12.4	13.6	0.9	1.0	1.1	1.2	1.3
(b). Share in Federal Taxes	56.0	63.4	76.2	134.4	169.5	30.9	34.4	42.3	99.9	110.2
(ii). Non-Tax Revenue	20.9	29.2	53.7	53.9	49.6	14.5	16.1	1.3	3.0	3.5
II. Current Expenditure	61.5	75.6	109.0	139.5	149.0	40.0	47.5	52.8	74.3	90.6
Revenue Surplus (+)/ Deficit (-)	19.3	20.8	24.4	61.2	83.8	6.3	4.0	(8.0)	29.7	24.5
III. Total Development Expenditure [@]	32.9	39.0	46.3	65.0	85.1	28.8	15.7	27.2	27.1	31.4
(i). Development Revenue Expenditure	5.5	7.3	9.8	10.3	13.1	-	-	-	-	-
(ii). Development Capital Expenditure	27.4	31.7	36.5	54.7	72.0	28.8	15.7	27.2	27.1	31.4
(iii). Outside ADP/Operational shortfall	-	-	-	-	-	-	-	-	-	-
Development Expenditure Financed by										
(i). Revenue surplus(+) / deficit (-)	19.3	20.7	24.4	61.2	83.8	6.4	4.0	16.3	42.9	36.5
(ii). Net Capital Receipts	(4.5)	(2.5)	(3.3)	(7.1)	(14.8)	(6.0)	(3.3)	(9.2)	(16.6)	(14.0)
(iii). Net Public Account Receipts	5.9	0.2	-	(10.1)	2.5	0.5	0.6	0.2	1.7	1.8
(iv). Development Revenue Receipts / Grants	5.8	3.3	5.1	2.5	-	8.9	0.3	13.9	7.6	0.5
(v). Federal Government Loan / Public Debt	5.3	7.1	4.7	13.8	16.1	2.2	9.2	1.7	1.5	1.6
(vi). Cash Balance Utilization / Improvement	7.1	1.3	-	-	-	16.8	5.0	4.4	10.0	(4.9)
(vi). Adjustment outside ADP/ other sources	(5.9)	9.0	15.3	9.6	(2.5)	-	-	-	-	-
IV. Total ADP Resources	32.9	39.0	46.3	70.0	85.1	28.8	15.8	27.2	47.2	21.6

I: GDP (MP) current Factor cost , R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

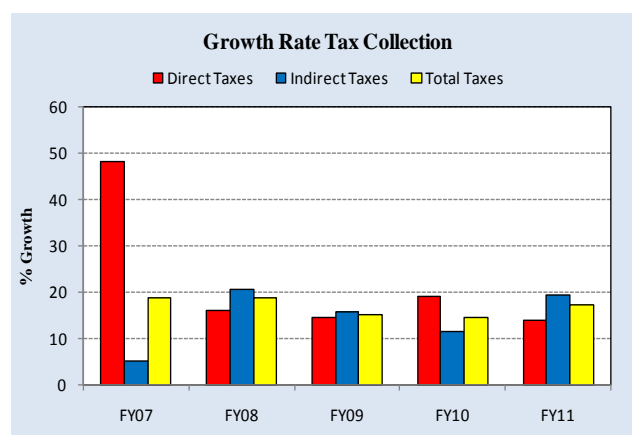
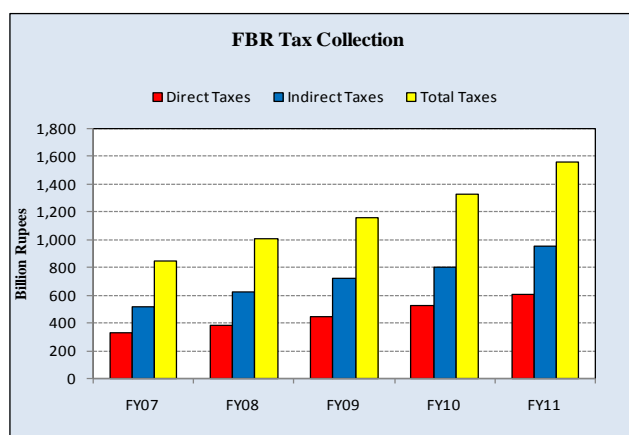
4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax	Growth (%)		
	Taxes	Sales	Excise	Customs	Total	Collection	Direct Taxes	Indirect Taxes	Total
FY03	151.9	195.1	44.8	68.8	308.7	460.6	6.6	18.0	14.0
FY04	165.1	219.2	45.6	91.0	355.8	520.9	8.7	15.3	13.1
FY05	183.4	238.5	53.1	115.4	407.0	590.4	11.1	14.4	13.3
FY06	225.0	294.8	55.3	138.4	488.5	713.5	22.7	20.0	20.9
FY07	333.7	309.4	71.8	132.3	513.5	847.2	48.3	5.1	18.7
FY08	387.5	376.9	92.2	150.6	619.7	1,007.2	16.1	20.7	18.9
FY09	443.5	451.7	117.5	148.4	717.6	1,161.2	14.5	15.8	15.3
FY10	528.6	517.3	121.2	161.5	800.0	1,328.6	19.2	11.5	14.4
FY 11 ^P	602.4	633.4	137.3	184.8	955.6	1,558.0	14.0	19.4	17.3
2010 Jul.	18.1	40.8	7.3	10.9	59.0	77.1	-82.5	-33.1	-59.8
Aug.	26.0	51.6	10.3	12.0	73.9	99.9	43.6	25.3	29.6
Sep.	51.6	41.3	9.3	14.2	64.8	116.4	98.5	-12.3	16.5
Oct.	34.2	46.8	10.2	12.3	69.3	103.5	-33.7	6.9	-11.1
Nov.	32.7	46.2	10.8	13.4	70.4	103.1	-4.4	1.6	-0.4
Dec.	78.3	55.9	10.2	17.2	83.3	161.6	139.4	18.3	56.7
2011 Jan.	36.8	46.6	10.6	14.4	71.6	108.4	-53.0	-14.0	-32.9
Feb.	37.2	45.0	9.8	13.9	68.7	105.9	1.1	-4.1	-2.3
Mar.	66.4	48.5	10.6	18.4	77.5	143.9	78.5	12.8	35.9
Apr.	49.9	52.3	13.1	14.7	80.1	130.0	-24.8	3.4	-9.7
May	47.0	78.7	16.2	17.7	112.6	159.6	-5.8	40.6	22.8
Jun ^P .	124.2	79.7	18.9	25.7	124.4	248.6	164.3	10.4	55.7

P. Provisional

Source : Federal Board of Revenue



4.7 Zakat Receipts

Receipts From	(Millions Rupees)						
	FY05	FY06	FY07	FY08	FY09	FY10	FY11
1. Saving Bank Accounts & Similar Accounts	2,585	2,562	2,469	2,380	2,337	2,201	2,290
2. Notice Deposit Receipts and Accounts	17	15	21	20	14	13	16
3. Fixed Deposit Receipts and Accounts (Periodically)	597	428	407	237	479	339	238
4. Fixed Deposit Receipts & Accounts (on maturity or encashment)	480	417	602	595	880	1,023	431
5. NIT Units	534	95	100	108	109	78	69
6. ICP Mutual Funds Certificate	37	..	..	..	1	..	-
7. Government Securities	1	1	1	2	1	1	1
8. Shares and Debentures of Companies	159	515	264	191	112	123	134
9. Annuities	..	..	..	-	..	..	-
10. Life Insurance Policies	49	54	63	73	84	98	97
11. Provident Fund Credit Balances	206	251	315	555	385	346	300
Total Deduction of Zakat at Source	4,665	4,338	4,242	4,161	4,402	4,221	3,576
Zakat Voluntarily Receipts	11	22	12	20	77	11	25
Other Receipts/Un-spent	528	1,068	1,247	685	865	586	314
Total Receipts	5,204	5,427	5,502	4,866	5,342	4,817	3,915

.. Negligible

Source: Accounts Department SBP(BSC)