

2.1 Gross National Product

(Billion Rupees)

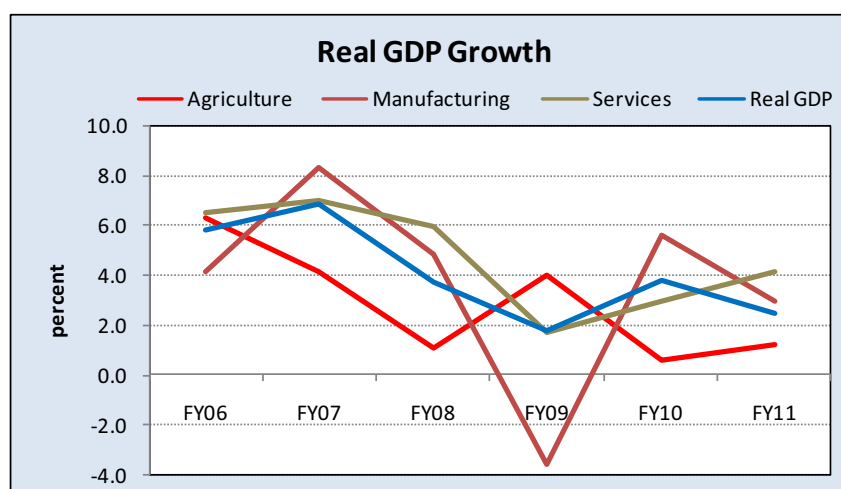
| Sector | Current Factor Cost | | | | | | Constant Factor Cost of 1999-2000 | | | | | |
|--|---------------------|------------------|-------------------|--------------|--------------|-------------------|-----------------------------------|-----------------|-------------------|-------------|------------|-------------------|
| | Amount | | | Growth (%) | | | Amount | | | Growth (%) | | |
| | FY 09 | FY10 | FY11 ^P | FY 09 | FY10 | FY11 ^P | FY 09 | FY10 | FY11 ^P | FY 09 | FY10 | FY11 ^P |
| 1. Agriculture | 2,611.53 | 2,978.95 | 3,698.66 | 29.5 | 14.1 | 24.2 | 1,195.00 | 1,201.95 | 1,216.52 | 4.0 | 0.6 | 1.2 |
| i. Major Crops | 979.15 | 1,082.41 | 1,424.93 | 45.8 | 10.5 | 31.6 | 402.14 | 392.65 | 376.82 | 7.8 | -2.4 | -4.0 |
| ii. Minor Crops | 237.54 | 262.59 | 363.75 | 12.3 | 10.5 | 38.5 | 137.20 | 126.48 | 132.57 | -1.2 | -7.8 | 4.8 |
| iii. Livestock | 1,299.87 | 1,533.72 | 1,802.22 | 23.6 | 18.0 | 17.5 | 620.25 | 646.78 | 670.74 | 3.1 | 4.3 | 3.7 |
| iv. Fishing | 59.51 | 60.35 | 61.40 | 13.6 | 1.4 | 1.7 | 21.32 | 21.63 | 22.04 | 2.3 | 1.4 | 1.9 |
| v. Forestry | 35.46 | 39.89 | 46.36 | 16.6 | 12.5 | 16.2 | 14.09 | 14.40 | 14.35 | -3.0 | 2.2 | -0.4 |
| 2. Industrial Sector | 2,994.98 | 3,577.66 | 4,323.06 | 12.7 | 19.5 | 20.8 | 1,385.67 | 1,500.35 | 1,499.36 | -0.1 | 8.3 | -0.1 |
| i. Mining & Quarrying | 346.41 | 371.23 | 431.91 | 14.9 | 7.2 | 16.3 | 137.35 | 140.38 | 140.97 | -0.5 | 2.2 | 0.4 |
| ii. Manufacturing | 2,069.48 | 2,487.07 | 3,167.95 | 6.1 | 20.2 | 27.4 | 998.85 | 1,054.28 | 1,085.44 | -3.6 | 5.5 | 3.0 |
| a) Large-Scale | 1,502.88 | 1,809.45 | 2,319.59 | 2.4 | 20.4 | 28.2 | 665.29 | 698.06 | 704.94 | -8.1 | 4.9 | 1.0 |
| b) Small-Scale | 395.01 | 449.93 | 544.77 | 18.0 | 13.9 | 21.1 | 258.17 | 277.56 | 298.41 | 7.5 | 7.5 | 7.5 |
| c) Slaughtering | 171.60 | 227.69 | 303.59 | 15.4 | 32.7 | 33.3 | 75.39 | 78.65 | 82.10 | 4.2 | 4.3 | 4.4 |
| iii. Construction | 294.99 | 352.53 | 396.78 | 13.3 | 19.5 | 12.6 | 112.88 | 144.99 | 146.17 | -11.2 | 28.4 | 0.8 |
| iv. Electricity and Gas Distribution | 284.09 | 366.83 | 326.43 | 94.8 | 29.1 | -11.0 | 136.59 | 160.71 | 126.78 | 59.0 | 17.7 | -21.1 |
| Commodity Producing Sector (1+2) | 5,606.50 | 6,556.61 | 8,021.72 | 19.9 | 16.9 | 22.3 | 2,580.67 | 2,702.29 | 2,715.88 | 1.8 | 4.7 | 0.5 |
| 3. Services Sector | 6,503.96 | 7,509.91 | 9,085.77 | 24.0 | 15.5 | 21.0 | 2,895.05 | 2,979.24 | 3,101.52 | 1.7 | 2.9 | 4.1 |
| i. Transport, Storage and Communication | 1,587.93 | 1,846.74 | 2,132.84 | 37.4 | 16.3 | 15.5 | 558.70 | 574.10 | 581.39 | 3.6 | 2.8 | 1.3 |
| ii. Wholesale and Retail Trade | 2,104.34 | 2,464.34 | 3,115.91 | 15.0 | 17.1 | 26.4 | 921.38 | 963.37 | 1,000.48 | -1.4 | 4.6 | 3.9 |
| iii. Finance and Insurance | 621.51 | 616.12 | 649.70 | 11.6 | -0.9 | 5.5 | 312.82 | 277.56 | 260.17 | -7.6 | -11.3 | -6.3 |
| iv. Ownership of Dwellings | 298.79 | 345.56 | 401.69 | 25.0 | 15.7 | 16.2 | 150.63 | 155.92 | 158.71 | 3.5 | 3.5 | 1.8 |
| v. Public Administration & Defence | 662.72 | 757.14 | 975.30 | 25.0 | 14.2 | 28.8 | 332.11 | 340.51 | 385.51 | 3.6 | 2.5 | 13.2 |
| vi. Community, S&P Services | 1,228.67 | 1,480.02 | 1,810.34 | 31.5 | 20.5 | 22.3 | 619.41 | 667.79 | 715.27 | 8.9 | 7.8 | 7.1 |
| 4. Gross Domestic Product (FC) | 12,110.46 | 14,066.52 | 17,107.49 | 22.06 | 16.15 | 21.62 | 5,475.72 | 5,681.53 | 5,817.41 | 1.7 | 3.8 | 2.4 |
| 5. Indirect Taxes | 763.50 | 842.90 | 996.71 | 14.4 | 10.4 | 18.2 | 360.58 | 353.43 | 338.07 | -3.2 | -2.0 | -4.3 |
| 6. Subsidies | 149.98 | 72.88 | 41.29 | -56.7 | -51.4 | -43.3 | 70.83 | 30.56 | 9.56 | -62.8 | -56.9 | -68.7 |
| 7. Gross Domestic Product (MP) | 12,723.99 | 14,836.54 | 18,062.90 | 24.22 | 16.60 | 21.75 | 5,765.47 | 6,004.41 | 6,145.92 | 3.6 | 4.1 | 2.4 |
| 8. Net Factor Income from Abroad | 346.28 | 566.25 | 783.84 | 65.75 | 63.52 | 38.43 | 113.42 | 174.70 | 206.71 | 32.5 | 54.0 | 18.3 |
| 9. Gross National Product (FC) | 12,456.74 | 14,632.76 | 17,891.33 | 22.96 | 17.47 | 22.27 | 5,589.14 | 5,856.23 | 6,024.12 | 2.2 | 4.8 | 2.9 |
| 10. Gross National Product (MP) | 13,070.27 | 15,402.78 | 18,846.74 | 25.05 | 17.85 | 22.36 | 5,878.89 | 6,179.10 | 6,352.63 | 4.0 | 5.1 | 2.8 |
| 11. Population (Millions) | 168.18 | 171.73 | 175.31 | 4.48 | 2.11 | 2.08 | 168.18 | 171.73 | 175.31 | 4.5 | 2.1 | 2.1 |
| 12. Per capita income (FC) (Rupees) | 74.07 | 85.21 | 102.06 | 17.69 | 15.04 | 19.77 | 33.23 | 34.10 | 34.36 | -2.2 | 2.6 | 0.8 |
| 13. Per capita income (MP) (Rupees) | 77.72 | 89.69 | 107.51 | 19.69 | 15.41 | 19.86 | 34.96 | 35.98 | 36.24 | -0.4 | 2.9 | 0.7 |

Note: Total may differ due to rounding off and growths (%) are arrived at from original value.

Source: Federal Bureau of Statistics

FC: Factor Cost, MP: Market Price

P: Provisional, R: Revised



2.2 Expenditure on Gross National Product

(Billion Rupees)

| Expenditure | Current Factor Cost | | | | | Constant Factor Cost of 1999-2000 | | | | |
|---|---------------------|------------------|------------------|------------------|--------------------|-----------------------------------|-----------------|-----------------|-----------------|--------------------|
| | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 ^P | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 ^P |
| Total Consumption Expenditure | 7,340.04 | 9,113.74 | 11,367.26 | 13,423.94 | 17,065.37 | 4,415.04 | 4,518.38 | 4,746.42 | 4,929.16 | 5,275.03 |
| Private Consumption Expenditure | 6,543.84 | 7,835.31 | 10,338.10 | 12,245.10 | 15,584.18 | 3,882.89 | 3,779.31 | 4,240.38 | 4,411.78 | 4,718.92 |
| General Government Consumption Expenditure | 796.20 | 1,278.43 | 1,029.16 | 1,178.84 | 1,481.19 | 532.15 | 739.07 | 506.04 | 517.38 | 556.12 |
| Gross Domestic Fixed Capital Formation | 1,814.63 | 2,094.74 | 2,114.13 | 2,042.28 | 2,132.05 | 955.14 | 1,024.70 | 873.13 | 819.98 | 816.76 |
| Change in Stocks | 138.77 | 163.89 | 203.58 | 237.39 | 289.01 | 87.65 | 89.05 | 92.25 | 96.07 | 98.34 |
| Export of goods and non-factor services | 1,230.66 | 1,316.44 | 1,636.20 | 2,010.80 | 2,149.39 | 988.16 | 935.30 | 904.38 | 1,047.07 | 898.01 |
| Less Import of goods and Non-factor services | 1,851.09 | 2,446.01 | 2,597.18 | 2,877.88 | 3,572.92 | 968.04 | 1,002.05 | 850.70 | 887.88 | 942.23 |
| Expenditure on Gross Domestic Product at market prices | 8,673.01 | 10,242.80 | 12,723.99 | 14,836.54 | 18,062.90 | 5,477.95 | 5,565.38 | 5,765.47 | 6,004.41 | 6,145.92 |
| Plus net factor income from the rest of the world | 157.63 | 208.92 | 346.28 | 566.25 | 783.84 | 82.43 | 85.59 | 113.42 | 174.70 | 206.71 |
| Expenditure on Gross National Product at market prices | 8,830.64 | 10,451.72 | 13,070.27 | 15,402.78 | 18,846.74 | 5,560.38 | 5,650.96 | 5,878.89 | 6,179.10 | 6,352.63 |
| Less Indirect taxes | 556.87 | 667.60 | 763.50 | 842.90 | 996.71 | 361.84 | 372.65 | 360.58 | 353.43 | 338.07 |
| Plus Subsidies | 118.97 | 346.39 | 149.98 | 72.88 | 41.29 | 75.60 | 190.29 | 70.83 | 30.56 | 9.56 |
| Gross National Product at factor cost | 8,392.73 | 10,130.50 | 12,456.74 | 14,632.76 | 17,891.33 | 5,274.14 | 5,468.60 | 5,589.14 | 5,856.23 | 6,024.12 |
| Provision for fixed capital consumption | 625.35 | 712.23 | 825.09 | 877.50 | 943.13 | 423.61 | 437.11 | 439.91 | 443.78 | 446.28 |
| Net National Product at factor cost | 7,767.39 | 9,418.28 | 11,631.65 | 13,755.26 | 16,948.20 | 4,850.53 | 5,031.49 | 5,149.24 | 5,412.45 | 5,577.83 |
| | Growth (%) | | | | | | | | | |
| Total Consumption Expenditure | 12.2 | 24.2 | 24.7 | 18.1 | 27.1 | 2.8 | 2.3 | 5.0 | 3.9 | 7.0 |
| Private Consumption Expenditure | 14.4 | 19.7 | 31.9 | 18.4 | 27.3 | 4.7 | -2.7 | 12.2 | 4.0 | 7.0 |
| General Government Consumption Expenditure | -3.4 | 60.6 | -19.5 | 14.5 | 25.6 | -9.6 | 38.9 | -31.5 | 2.2 | 7.5 |
| Gross Domestic Fixed Capital Formation | 15.9 | 15.4 | 0.9 | -3.4 | 4.4 | 13.6 | 7.3 | -14.8 | -6.1 | -0.4 |
| Change in Stocks | 13.8 | 18.1 | 24.2 | 16.6 | 21.7 | 5.7 | 1.6 | 3.6 | 4.1 | 2.4 |
| Export of goods and non-factor services | 6.0 | 7.0 | 24.3 | 22.9 | 6.9 | 2.3 | -5.3 | -3.3 | 15.8 | -14.2 |
| Less Import of goods and Non-factor services | 4.6 | 32.1 | 6.2 | 10.8 | 24.2 | -3.5 | 3.5 | -15.1 | 4.4 | 6.1 |
| Expenditure on Gross Domestic Product at market prices | 13.8 | 18.1 | 24.2 | 16.6 | 21.7 | 5.7 | 1.6 | 3.6 | 4.1 | 2.4 |
| Plus net factor income from the rest of the world | 5.2 | 32.5 | 65.7 | 63.5 | 38.4 | -2.3 | 3.8 | 32.5 | 54.0 | 18.3 |
| Expenditure on Gross National Product at market prices | 13.6 | 18.4 | 25.1 | 17.8 | 22.4 | 5.6 | 1.6 | 4.0 | 5.1 | 2.8 |
| Less Indirect taxes | -2.1 | 19.9 | 14.4 | 10.4 | 18.2 | -8.5 | 3.0 | -3.2 | -2.0 | -4.3 |
| Plus Subsidies | 14.0 | 191.2 | -56.7 | -51.4 | -43.3 | 4.2 | 151.7 | -62.8 | -56.9 | -68.7 |
| Gross National Product at factor cost | 14.8 | 20.7 | 23.0 | 17.5 | 22.3 | 6.7 | 3.7 | 2.2 | 4.8 | 2.9 |
| Provision for Fixed Capital Consumption | 11.5 | 13.9 | 15.8 | 6.4 | 7.5 | 9.0 | 3.2 | 0.6 | 0.9 | 0.6 |
| Net National Product | 15.1 | 21.3 | 23.5 | 18.3 | 23.2 | 6.5 | 3.7 | 2.3 | 5.1 | 3.1 |

Note: Private consumption expenditure has been taken as residual.

Source: Federal Bureau of Statistics

- The series may not be comparable with similar series given in earlier reports due to revisions by the Federal Bureau of Statistics.
- The figures of exports and imports used in this table are based on trade statistics which are compiled on the basis of actual entry of imports and actual exit of exports from the country. The deficit on the current account of the balance of payment computed from these data does not equal the estimates of external resource inflow provided by Planning Division (Table -2.4) as the latter is based on Balance of Payment data compiled on the basis of Payments for imports and receipts from exports.
- The figure of net factor income from abroad given in the table includes the imputed value of accompanied personal baggage whereas Planning Division's estimates of this variable (Difference of national and domestic savings given in Table-2.4) exclude personal baggage. Hence the two figures are not comparable.

2.3 Gross Fixed Capital Formation

(Billion Rupees)

| Sector | Current Factor Cost | | | | | Constant Factor Cost of 1999-2000 | | | | |
|--------------------------------------|---------------------|-----------------|-----------------|-----------------|-------------------|-----------------------------------|-----------------|---------------|---------------|-------------------|
| | FY07 | FY08 | FY09 | FY10 | FY11 ^P | FY07 | FY08 | FY09 | FY10 | FY11 ^P |
| I. Private Sector | 1,335.86 | 1,539.65 | 1,561.60 | 1,511.12 | 1,527.04 | 691.54 | 756.04 | 650.31 | 613.40 | 594.19 |
| Agriculture | 151.3 | 147.3 | 169.8 | 189.8 | 200.2 | 70.79 | 107.2 | 112.2 | 119.7 | 123.5 |
| Mining and Quarrying | 49.01 | 62.76 | 90.73 | 95.39 | 78.50 | 21.12 | 23.92 | 29.44 | 29.99 | 24.21 |
| Manufacturing | 346.5 | 362.8 | 371.2 | 351.2 | 312.2 | 177.6 | 164.3 | 136.7 | 125.1 | 104.9 |
| <i>i. Large Scale</i> | 272.4 | 270.5 | 250.6 | 216.2 | 157.5 | 140.5 | 123.7 | 92.27 | 76.50 | 51.68 |
| <i>ii. Small Scale¹</i> | 74.12 | 92.25 | 120.5 | 134.9 | 154.7 | 37.11 | 40.61 | 44.44 | 48.64 | 53.23 |
| Construction | 24.26 | 19.09 | 28.21 | 21.93 | 16.87 | 16.98 | 12.04 | 13.02 | 9.50 | 6.23 |
| Electricity and Gas Distribution | 29.63 | 32.84 | 31.64 | 9.90 | 46.28 | 13.20 | 12.91 | 10.54 | 3.20 | 14.59 |
| Transport, Storage and Communication | 324.3 | 372.5 | 297.2 | 274.8 | 240.1 | 161.8 | 163.8 | 108.7 | 97.85 | 81.33 |
| Wholesale and Retail Trade | 37.23 | 43.14 | 52.00 | 56.88 | 63.00 | 22.58 | 23.05 | 22.96 | 24.57 | 25.20 |
| Finance & insurance | 77.97 | 147.2 | 84.88 | 37.41 | 38.27 | 46.25 | 78.38 | 38.36 | 16.29 | 15.63 |
| Ownership of Dwellings | 158.7 | 181.7 | 219.8 | 234.4 | 256.8 | 94.15 | 96.72 | 99.36 | 102.0 | 104.8 |
| Services | 136.7 | 170.0 | 216.0 | 239.3 | 274.6 | 67.03 | 73.62 | 78.92 | 85.02 | 93.73 |
| a. Public Sector | 172.70 | 204.87 | 175.47 | 191.59 | 205.27 | 85.15 | 88.74 | 62.12 | 65.13 | 67.30 |
| Agriculture | 0.23 | 0.13 | 0.13 | 0.17 | 0.24 | 0.11 | 0.05 | 0.04 | 0.06 | 0.08 |
| Mining and Quarrying | 26.55 | 31.99 | 47.72 | 59.84 | 50.84 | 11.44 | 12.19 | 15.48 | 18.82 | 15.68 |
| Manufacturing | 3.67 | 1.26 | 4.25 | 3.84 | 3.70 | 1.89 | 0.58 | 1.57 | 1.36 | 1.22 |
| Construction | 14.04 | 14.42 | 14.73 | 7.86 | 10.74 | 9.82 | 9.10 | 6.80 | 3.40 | 3.97 |
| Electricity and Gas Distribution | 43.86 | 55.60 | 57.92 | 61.07 | 66.04 | 19.55 | 21.86 | 19.29 | 19.77 | 20.83 |
| Transport, Storage and Communication | 70.90 | 84.61 | 30.57 | 31.44 | 47.02 | 35.38 | 37.20 | 11.19 | 11.19 | 15.92 |
| <i>i. Railways</i> | 3.68 | 4.30 | 1.91 | 1.05 | 1.24 | 1.84 | 1.89 | 0.70 | 0.37 | 0.42 |
| <i>ii. Post Office and PTC</i> | 11.98 | 14.45 | 7.76 | 8.33 | 9.34 | 5.98 | 6.35 | 2.84 | 2.97 | 3.16 |
| <i>iii. Others</i> | 55.24 | 65.87 | 20.91 | 22.06 | 36.44 | 27.56 | 28.96 | 7.65 | 7.85 | 12.34 |
| Financial Institutions | 3.71 | 4.77 | 4.57 | 10.10 | 7.48 | 2.20 | 2.54 | 2.07 | 4.40 | 3.06 |
| Services | 9.72 | 12.08 | 15.59 | 17.28 | 19.21 | 4.76 | 5.23 | 5.69 | 6.14 | 6.56 |
| b. General Government | 306.07 | 350.22 | 377.06 | 339.57 | 399.74 | 178.44 | 179.92 | 160.69 | 141.45 | 155.28 |
| <i>i. Federal</i> | 78.86 | 83.18 | 59.66 | 64.51 | 64.92 | 45.98 | 42.73 | 25.43 | 26.87 | 25.219 |
| <i>ii. Provincial</i> | 156.26 | 179.76 | 211.33 | 217.55 | 272.15 | 91.10 | 92.35 | 90.06 | 90.62 | 105.715 |
| <i>iii. Local Bodies</i> | 70.95 | 87.29 | 106.07 | 57.52 | 62.67 | 41.36 | 44.84 | 45.20 | 23.96 | 24.342 |
| II. Public Sector (a+b) | 478.77 | 555.10 | 552.53 | 531.17 | 605.01 | 263.59 | 268.66 | 222.81 | 206.58 | 222.58 |
| Grand Total (I+II) | 1,814.63 | 2,094.74 | 2,114.13 | 2,042.28 | 2,132.05 | 955.13 | 1,024.70 | 873.13 | 819.98 | 816.76 |
| | | | | | | Growth (%) | | | | |
| I. Private Sector | 11.5 | 15.3 | 1.4 | -3.2 | 1.1 | 8.7 | 9.3 | -14.0 | -5.7 | -3.1 |
| Agriculture | 5.4 | -2.6 | 15.2 | 11.8 | 5.5 | 2.2 | 51.5 | 4.6 | 6.7 | 3.1 |
| Mining and Quarrying | 56.5 | 28.1 | 44.6 | 5.1 | -17.7 | 51.7 | 13.2 | 23.1 | 1.9 | -19.3 |
| Manufacturing | 8.1 | 4.7 | 2.3 | -5.4 | -11.1 | 5.8 | -7.5 | -16.8 | -8.5 | -16.2 |
| <i>i. Large Scale</i> | 7.0 | -0.7 | -7.4 | -13.7 | -27.2 | 2.6 | -12.0 | -25.4 | -17.1 | -32.4 |
| <i>ii. Small Scale¹</i> | 12.7 | 24.5 | 30.6 | 12.0 | 14.6 | 19.8 | 9.4 | 9.4 | 9.4 | 9.4 |
| Construction | 26.0 | -21.3 | 47.7 | -22.3 | -23.1 | 18.8 | -29.1 | 8.1 | -27.0 | -34.4 |
| Electricity and Gas Distribution | -8.5 | 10.8 | -3.7 | -68.7 | 367.6 | -11.2 | -2.2 | -18.4 | -69.6 | 355.5 |
| Transport, Storage and Communication | 3.8 | 14.9 | -20.2 | -7.5 | -12.6 | 0.6 | 1.2 | -33.6 | -10.0 | -16.9 |
| Wholesale and Retail Trade | 27.7 | 15.9 | 20.5 | 9.4 | 10.8 | 24.6 | 2.1 | -0.4 | 7.0 | 2.6 |
| Finance & insurance | 101.5 | 88.9 | -42.4 | -55.9 | 2.3 | 94.6 | 69.5 | -51.1 | -57.5 | -4.1 |
| Ownership of Dwellings | 6.4 | 14.5 | 21.0 | 6.6 | 9.5 | 2.7 | 2.7 | 2.7 | 2.7 | 2.7 |
| Services | 12.9 | 24.3 | 27.1 | 10.7 | 14.8 | 9.5 | 9.8 | 7.2 | 7.7 | 10.2 |
| a. Public Sector | 6.6 | 18.6 | -14.4 | 9.2 | 7.1 | 4.1 | 4.2 | -30.0 | 4.8 | 3.3 |
| Agriculture | -88.7 | -43.5 | -1.5 | 30.5 | 43.7 | -88.8 | -51.8 | -17.0 | 27.3 | 37.5 |
| Mining and Quarrying | 45.5 | 20.5 | 49.2 | 25.4 | -15.0 | 41.1 | 6.5 | 27.0 | 21.5 | -16.7 |
| Manufacturing | -41.7 | -65.6 | 236.4 | -9.8 | -3.5 | -44.1 | -69.4 | 170.8 | -13.3 | -10.5 |
| Construction | 104.7 | 2.7 | 2.1 | -46.7 | 36.7 | 92.9 | -7.4 | -25.3 | -49.9 | 16.6 |
| Electricity and Gas Distribution | 17.2 | 26.8 | 4.2 | 5.4 | 8.1 | 13.7 | 11.8 | -11.7 | 2.5 | 5.3 |
| Transport, Storage and Communication | -11.5 | 19.3 | -63.9 | 2.8 | 49.5 | -14.2 | 5.1 | -69.9 | 0.1 | 42.2 |
| Financial Institutions | -22.5 | 28.6 | -4.2 | 120.9 | -25.9 | 54.9 | 15.4 | -18.6 | 112.8 | -30.5 |
| Services | -21.3 | 24.3 | 29.0 | 10.8 | 11.2 | 7.7 | 9.9 | 8.9 | 7.8 | 6.8 |
| b. General Government | -8.1 | 14.4 | 7.7 | -9.9 | 17.7 | 44.8 | 0.8 | -10.7 | -12.0 | 9.8 |
| II. Public Sector | 59.9 | 15.9 | -0.5 | -3.9 | 13.9 | 28.5 | 1.9 | -17.1 | -7.3 | 7.7 |
| Grand Total | 15.9 | 15.4 | 0.9 | -3.4 | 4.4 | 13.6 | 7.3 | -14.8 | -6.1 | -0.4 |

P: Provisional, 1: Slaughtering is included in Small Scale

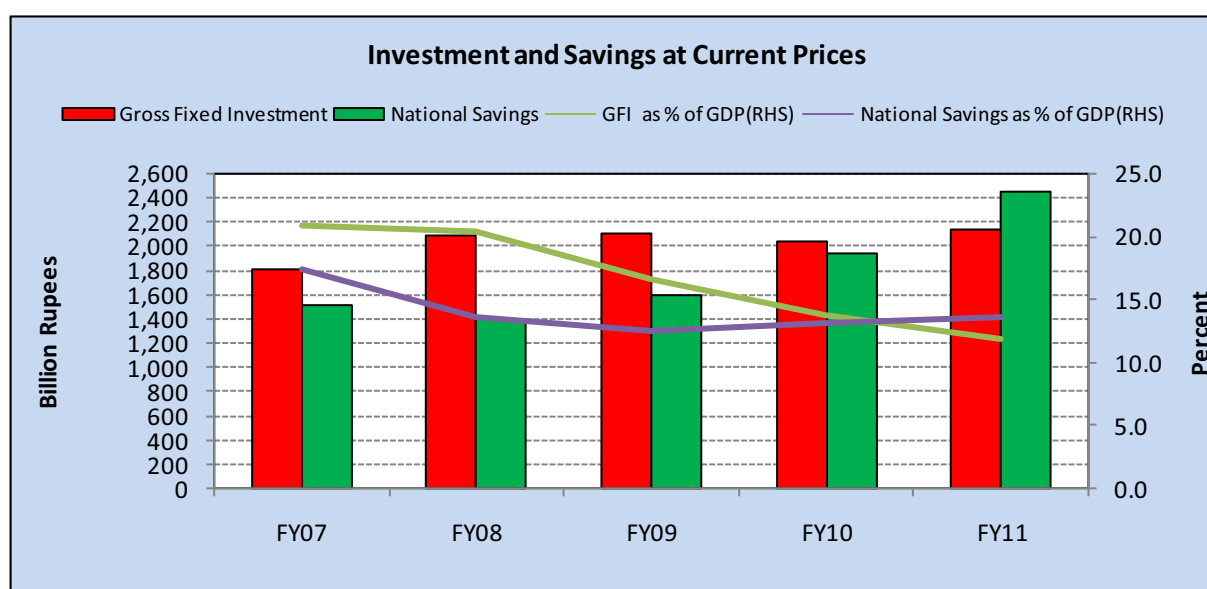
Source: Federal Bureau of Statistics

2.4 Investment and Savings at Current Prices

| Item | Average FY 07-11 | Amount | | | | | As % of GDP | | | | |
|-------------------------------------|---------------------|----------------|-----------------|-----------------|-----------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| | Amount | FY 07 | FY08 | FY09 | FY10 | FY11 ^P | FY 07 | FY08 | FY09 | FY10 | FY11 ^P |
| Gross Total Investment | 2,246.1 | 1,953.4 | 2,258.6 | 2,317.7 | 2,279.7 | 2,421.1 | 22.5 | 22.1 | 18.2 | 15.4 | 13.4 |
| Changes in Stocks | 206.5 | 138.8 | 163.9 | 203.6 | 237.4 | 289.0 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 |
| Gross Fixed Investment | 2,039.6 | 1,814.6 | 2,094.7 | 2,114.1 | 2,042.3 | 2,132.0 | 20.9 | 20.5 | 16.6 | 13.8 | 11.8 |
| (a) Public Sector | 544.5 | 478.8 | 555.1 | 552.5 | 531.2 | 605.0 | 5.5 | 5.4 | 4.3 | 3.6 | 3.3 |
| (b) Private Sector | 1,495.0 | 1,335.8 | 1,539.6 | 1,561.6 | 1,511.1 | 1,527.0 | 15.4 | 15.0 | 12.3 | 10.2 | 8.5 |
| Net External Resource Inflow | 466.9 | 446.3 | 867.8 | 727.0 | 330.7 | -37.4 | 5.1 | 8.5 | 5.7 | 2.2 | -0.2 |
| National Savings | 1,779.2 | 1,507.1 | 1,390.9 | 1,590.7 | 1,949.0 | 2,458.5 | 17.4 | 13.6 | 12.5 | 13.1 | 13.6 |
| (a) Public Savings | 273.8 | 87.8 | -119.6 | 381.2 | 625.3 | 394.3 | 1.0 | -1.2 | 3.0 | 4.2 | 2.2 |
| i. General Government | -5.7 | 40.7 | -216.5 | 131.5 | -147.0 | 162.8 | 0.5 | -2.1 | 1.0 | -1.0 | 0.9 |
| ii. Others | 279.5 | 47.0 | 96.9 | 249.7 | 772.3 | 231.5 | 0.5 | 0.9 | 2.0 | 5.2 | 1.3 |
| (b) Private Savings | 1,505.4 | 1,419.3 | 1,510.5 | 1,209.5 | 1,323.7 | 2,064.2 | 16.4 | 14.7 | 9.5 | 8.9 | 11.4 |
| i. Household | 1,247.3 | 1,245.8 | 1,305.6 | 955.0 | 1,027.0 | 1,702.9 | 14.4 | 12.7 | 7.5 | 6.9 | 9.4 |
| ii. Corporate | 258.2 | 173.5 | 204.9 | 254.5 | 296.7 | 361.3 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Net Factor Income | 412.6 | 157.6 | 208.9 | 346.3 | 566.2 | 783.8 | 1.8 | 2.0 | 2.7 | 3.8 | 4.3 |
| Domestic Savings | 1,366.6 | 1,349.4 | 1,181.9 | 1,244.4 | 1,382.7 | 1,674.6 | 15.6 | 11.5 | 9.8 | 9.3 | 9.3 |
| GDP (Market Prices) | 12,907.8 | 8,673.0 | 10,242.8 | 12,724.0 | 14,836.5 | 18,062.9 | | | | | |
| GNP (Market Prices) | 13,320.4 | 8,830.6 | 10,451.7 | 13,070.3 | 15,402.8 | 18,846.7 | | | | | |

P: Provisional,

Source : Planning and Development Division



2.5 Area, Production and Yield of Important Crops

Area : '000'Hectares

Production : '000'Tonnes

Yield : Kilogram per Hectares

| Crop | FY 08 | | | FY 09 | | | FY 10 | | | FY 11 ^P | | |
|---------------------|-------|------------|--------|-------|------------|--------|-------|------------|--------|--------------------|------------|--------|
| | Area | Production | Yield | Area | Production | Yield | Area | Production | Yield | Area | Production | Yield |
| Food Crops | | | | | | | | | | | | |
| Wheat | 8,550 | 20,959 | 2,451 | 9,046 | 24,033 | 2,657 | 9,132 | 23,311 | 2,553 | 8,895 | 24,282 | 2,730 |
| Rice | 2,515 | 5,563 | 2,212 | 2,963 | 6,952 | 2,346 | 2,883 | 6,883 | 2,387 | 2,365 | 4823 | 2,039 |
| Maize | 1,052 | 3,605 | 3,427 | 1,052 | 3,593 | 3,415 | 935 | 3,262 | 3,489 | 939 | 3,341 | 3,558 |
| Gram | 1,107 | 475 | 429 | 1,081 | 741 | 685 | 1,067 | 562 | 527 | 1,061 | 519 | 489 |
| Bajra | 531 | 305 | 574 | 470 | 296 | 630 | 476 | 293 | 616 | 548 | 346 | 631 |
| Jowar | 281 | 170 | 605 | 263 | 165 | 627 | 248 | 154 | 621 | 221 | 139 | 629 |
| Barley | 91 | 87 | 956 | 86 | 82 | 953 | 84 | 71 | 845 | 84 | 74 | 881 |
| Moong | 246 | 178 | 724 | 220 | 157 | 714 | 183 | 119 | 650 | 137 | 77 | 562 |
| Mash | 33 | 17 | 515 | 28 | 14 | 500 | 24 | 11 | 458 | 24 | 11 | 458 |
| Masoor | 30 | 15 | 500 | 31 | 14 | 452 | 24 | 11 | 458 | 24 | 11 | 458 |
| Fibre Crop | | | | | | | | | | | | |
| Cotton ¹ | 3,054 | 11,655 | 649 | 2,820 | 11,819 | 713 | 3,106 | 12,914 | 707 | 2,689 | 11,460 | 725 |
| Other Crops | | | | | | | | | | | | |
| Sugarcane | 1,241 | 63,920 | 51,507 | 1,029 | 50,045 | 48,635 | 943 | 49,373 | 52,357 | 988 | 55,309 | 55,981 |
| Rapeseed & Mustard | 224 | 176 | 786 | 233 | 188 | 807 | 178 | 151 | 848 | 192 | 162 | 844 |
| Sesamum | 76 | 33 | 434 | 91 | 41 | 451 | 80 | 33 | 413 | 77 | 31 | 403 |
| Tobacco | 51 | 108 | 2,118 | 50 | 105 | 2,100 | 56 | 119 | 2,125 | 51 | 119 | 2,333 |
| Growth (%) | | | | | | | | | | | | |
| Food Crops | | | | | | | | | | | | |
| Wheat | -0.3 | -10.0 | -9.7 | 5.8 | 14.7 | 8.4 | 1.0 | -3.0 | -3.9 | -2.6 | 4.2 | 6.9 |
| Rice | -2.6 | 2.3 | 5.0 | 17.8 | 25.0 | 6.1 | -2.7 | -1.0 | 1.8 | -18.0 | -29.9 | -14.6 |
| Maize | 3.4 | 16.7 | 12.9 | - | -0.3 | -0.3 | -11.1 | -9.2 | 2.1 | 0.4 | 2.4 | 2.0 |
| Gram | 5.2 | -43.2 | -46.1 | -2.3 | 56.0 | 59.8 | -1.3 | -24.2 | -23.2 | -0.6 | -7.7 | -7.1 |
| Bajra | 5.4 | 28.2 | 21.6 | -11.5 | -3.0 | 9.6 | 1.3 | -1.0 | -2.3 | 15.1 | 18.1 | 2.6 |
| Jowar | -3.8 | -5.6 | -1.9 | -6.4 | -2.9 | 3.7 | -5.7 | -6.7 | -1.0 | -10.9 | -9.7 | 1.3 |
| Barley | -3.2 | -6.5 | -3.4 | -5.5 | -5.7 | -0.3 | -2.3 | -13.4 | -11.4 | - | 4.2 | 4.2 |
| Moong | 12.8 | 28.1 | 13.5 | -10.6 | -11.8 | -1.4 | -16.8 | -24.2 | -8.9 | -25.1 | -35.3 | -13.6 |
| Mash | - | 6.3 | 6.2 | -15.2 | -17.6 | -2.9 | -14.3 | -21.4 | -8.3 | - | - | - |
| Masoor | -23.1 | -28.6 | -7.1 | 3.3 | -6.7 | -9.7 | -22.6 | -21.4 | 1.5 | - | - | - |
| Fibre Crop | | | | | | | | | | | | |
| Cotton | -0.7 | -9.3 | -8.7 | -7.7 | 1.4 | 9.9 | 10.1 | 9.3 | -0.8 | -13.4 | -11.3 | 2.5 |
| Other Crops | | | | | | | | | | | | |
| Sugarcane | 20.6 | 16.8 | -3.2 | -17.1 | -21.7 | -5.6 | -8.4 | -1.3 | 7.7 | 4.8 | 12.0 | 6.9 |
| Rapeseed & Mustard | -12.5 | -17.0 | -5.1 | 4.0 | 6.8 | 2.7 | -23.6 | -19.7 | 5.1 | 7.9 | 7.3 | -0.5 |
| Sesamum | 7.0 | 10.0 | 2.8 | 19.7 | 24.2 | 3.8 | -12.1 | -19.5 | -8.4 | -3.8 | -6.1 | -2.4 |
| Tobacco | - | 4.9 | 4.9 | -2.0 | -2.8 | -0.8 | 12.0 | 13.3 | 1.2 | -8.9 | - | 9.8 |

P: Provisional

Source: Federal Bureau of Statistics

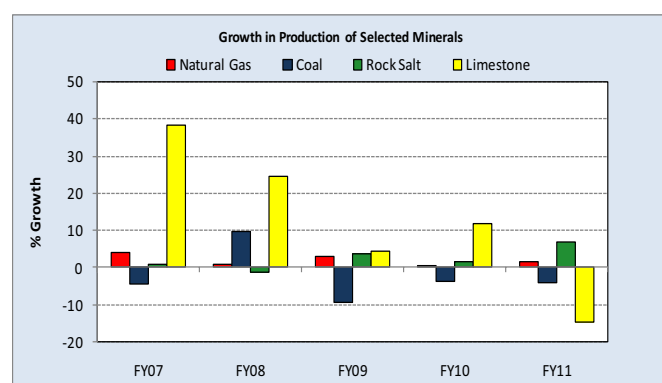
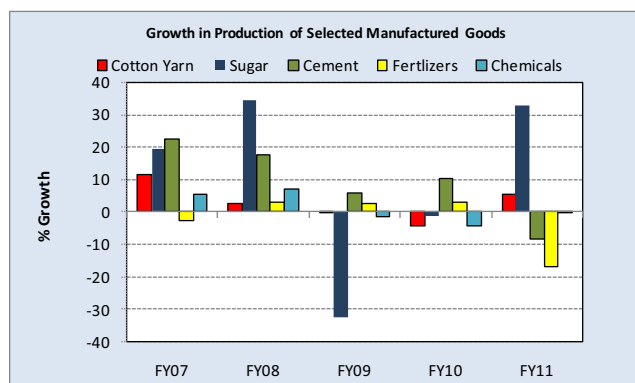
1 Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram)

2.6 Production of Selected Manufactured Goods and Minerals

| Manufactured Goods/Minerals | Average FY 07 – 11 | | Production | | | | | Growth (%) | | | | |
|--|--------------------|---------|------------|--------|--------|--------|-------------------|------------|-------|-------|-------|-------------------|
| | Production | Growth% | FY07 | FY08 | FY09 | FY10 | FY11 ^P | FY07 | FY08 | FY09 | FY10 | FY11 ^P |
| Manufactured Goods | | | | | | | | | | | | |
| Cotton Yarn (Thousand Tons) | 2,880 | 3.0 | 2,845 | 2,915 | 2,913 | 2,787 | 2,939 | 11.7 | 2.5 | -0.1 | -4.3 | 5.5 |
| Cotton Cloth (Million Meters) | 1,008 | 2.5 | 978 | 1,016 | 1,017 | 1,009 | 1,020 | 8.2 | 3.9 | 0.1 | -0.7 | 1.1 |
| Jute Goods (Thousand Tons) | 117 | -1.2 | 118 | 129 | 137 | 106 | 94 | 12.4 | 9.3 | 6.2 | -22.4 | -11.4 |
| Vegetable Ghee (Thousand Tons) | 1,106 | -1.3 | 1,180 | 1,137 | 1,062 | 1,075 | 1,076 | 2.4 | -3.6 | -6.6 | 1.2 | 0.1 |
| Cooking Oil (Thousand Tons) | 285 | 4.2 | 270 | 272 | 276 | 294 | 312 | 6.3 | 0.7 | 1.5 | 6.4 | 6.2 |
| Sugar (Thousand Tons) | 3,752 | 10.4 | 3,527 | 4,733 | 3,190 | 3,143 | 4,169 | 19.2 | 34.2 | -32.6 | -1.5 | 32.6 |
| Beverages (Million Bottles) | 6,701 | 7.5 | 6,205 | 7,351 | 7,569 | 6,180 | 6,199 | 34.3 | 18.5 | 3.0 | -18.4 | 0.3 |
| Cigarettes (Billion Numbers) | 68 | 0.8 | 66 | 67 | 76 | 65 | 65 | 3.1 | 1.5 | 13.4 | -14.1 | 0.17 |
| Cement (Thousand Tons) | 27,597 | 9.7 | 22,739 | 26,751 | 28,380 | 31,358 | 28,755 | 22.5 | 17.6 | 6.1 | 10.5 | -8.3 |
| Pig Iron (Thousand Tons) | 742 | -8.0 | 1,009 | 993 | 791 | 483 | 433 | 31.4 | -1.6 | -20.3 | -38.9 | -10.4 |
| Coke (Thousand Tons) | 337 | 16.6 | 326 | 291 | 424 | 342.8 | 301.7 | 79.1 | -10.7 | 45.7 | -19.1 | -12.0 |
| Fertilizers (Thousand Tons) | 6,039 | -2.1 | 5,937 | 6,113 | 6,285 | 6,481 | 5,380 | -2.5 | 3.0 | 2.8 | 3.1 | -17.0 |
| <i>Urea</i> | 4,749 | -2.7 | 4,733 | 4,925 | 4,918 | 5,057 | 4,112 | -1.5 | 4.1 | -0.1 | 2.8 | -18.7 |
| <i>Ammonium Nitrate</i> | 327 | -3.3 | 331 | 344 | 344 | 346 | 270 | 0.9 | 3.9 | 0.0 | 0.6 | -22.0 |
| <i>Nitro-Phosphate</i> | 302 | -7.0 | 326 | 330 | 306 | 304 | 244 | -8.7 | 1.2 | -7.3 | -0.7 | -19.7 |
| <i>Super-Phosphate</i> | 160 | 0.3 | 149 | 158 | 187 | 149 | 156 | -7.5 | 6.0 | 18.4 | -20.3 | 4.7 |
| <i>Dia Ammonium Phosphate</i> | 502 | 8.7 | 398 | 356 | 530 | 626 | 599 | -8.7 | -10.6 | 48.9 | 18.1 | -4.3 |
| Chemicals (Thousand Tons) | 706 | 1.4 | 686 | 734 | 723 | 693 | 694 | 5.5 | 7.0 | -1.5 | -4.1 | 0.09 |
| <i>Soda Ash</i> | 370 | 3.7 | 331 | 365 | 365 | 410 | 378 | 3.8 | 10.3 | 0.0 | 12.2 | -7.7 |
| <i>Caustic Soda</i> | 218 | -3.9 | 242 | 248 | 245 | 182 | 172 | 10.5 | 2.5 | -1.2 | -25.6 | -5.6 |
| <i>Chlorine Gas</i> | 16 | -2.9 | 17 | 18 | 16 | 16 | 15 | -5.6 | 5.9 | -11.1 | 0.4 | -4.1 |
| <i>Sulphuric Acid</i> | 102 | 8.4 | 96 | 103 | 97 | 85 | 128 | 2.1 | 7.3 | -5.8 | -12.7 | 51.3 |
| Paper & Board (Thousand Tons) | 455 | -0.6 | 465 | 448 | 450 | 452 | 462 | -2.5 | -3.7 | 0.4 | 0.5 | 2.1 |
| Cycle Tyres & Tubes (Thousand) | 11,849 | -8.8 | 15,602 | 13,467 | 10,089 | 10,678 | 9,408 | 0.7 | -13.7 | -25.1 | 5.8 | -11.9 |
| Motor Tyres & Tubes (Thousand) | 22,559 | 18.0 | 17,304 | 16,617 | 21,604 | 28,824 | 28,448 | 32.0 | -4.0 | 30.0 | 33.4 | -1.3 |
| Tractors (Numbers) | 62,182 | 7.8 | 54,610 | 53,607 | 60,107 | 71,730 | 70,855 | 10.5 | -1.8 | 12.1 | 19.3 | -1.2 |
| Trucks / Buses (Numbers) | 4,537 | -7.0 | 5,403 | 6,139 | 3,792 | 4,053 | 3,300 | 1.1 | 13.6 | -38.2 | 6.9 | -18.6 |
| Motorcycle (Thousand Numbers) | 1,168 | 18.7 | 839 | 1,058 | 918 | 1,389 | 1,637 | 11.6 | 26.1 | -13.2 | 51.3 | 17.9 |
| Bicycle (Thousand Numbers) | 446 | -9.2 | 486 | 536 | 420 | 447 | 342 | -17.6 | 10.3 | -21.6 | 6.5 | -23.4 |
| Electric Transformers (Thousand Numbers) | 33 | -17.0 | 54 | 37 | 29 | 30 | 14 | 20.0 | -31.5 | -21.6 | 1.8 | -53.6 |
| Minerals | | | | | | | | | | | | |
| Natural Gas (Billion Cubic Feet) | 1,457 | 1.0 | 1,414 | 1,454 | 1,461 | 1,483 | 1,472 | 1.0 | 2.8 | 0.5 | 1.5 | -0.7 |
| Crude Oil (Million U.S. Barrels) | 24 | 0.1 | 24 | 26 | 24 | 24 | 24 | 0.0 | 8.3 | -7.7 | - | - |
| Coal (Thousand Tons) | 3,676 | -2.4 | 3,702 | 4,066 | 3,679 | 3,536 | 3,397 | -4.6 | 9.8 | -9.5 | -3.9 | -3.9 |
| Rock Salt (Thousand Tons) | 1,932 | 2.3 | 1,873 | 1,849 | 1,917 | 1,944 | 2,078 | 0.8 | -1.3 | 3.7 | 1.4 | 6.9 |
| Gypsum (Thousand Tons) | 765 | 8.2 | 624 | 660 | 800 | 854 | 885 | 3.8 | 5.8 | 21.2 | 6.8 | 3.6 |
| Limestone (Thousand Tons) | 31,855 | 12.9 | 25,512 | 31,789 | 33,186 | 37,137 | 31,650 | 38.4 | 24.6 | 4.4 | 11.9 | -14.8 |
| China Clay (Thousand Tons) | 23 | -17.8 | 31 | 32 | 17 | 23 | 14 | -41.5 | 3.2 | -46.9 | 35.3 | -39.1 |
| Chromites (Thousand Tons) | 136 | 35.9 | 104 | 115 | 90 | 257 | 116 | 60.0 | 10.6 | -21.7 | 185.6 | -54.9 |
| Silica Sand (Thousand Tons) | 375 | -5.6 | 402 | 403 | 370 | 411 | 291 | -2.2 | 0.2 | -8.2 | 11.1 | -29.2 |
| Dolomite (Thousand Tons) | 262 | 17.9 | 342 | 360 | 250 | 130 | 230 | 85.9 | 5.3 | -30.6 | -48.0 | 76.9 |
| Magnesite (Tons) | 3,677 | 16.0 | 3,445 | 3,940 | 2,639 | 5,159 | 3,203 | 40.8 | 14.4 | -33.0 | 95.5 | -37.9 |
| Sulphur (Thousand Tons) | 28 | 2.6 | 28 | 29 | 26 | 27 | 28 | 12.0 | 3.6 | -10.3 | 3.8 | 3.7 |
| Baryte (Thousand Tons) | 50 | -5.8 | 47 | 50 | 63 | 57 | 33 | -9.6 | 6.4 | 26.0 | -9.5 | -42.1 |

P: Provisional

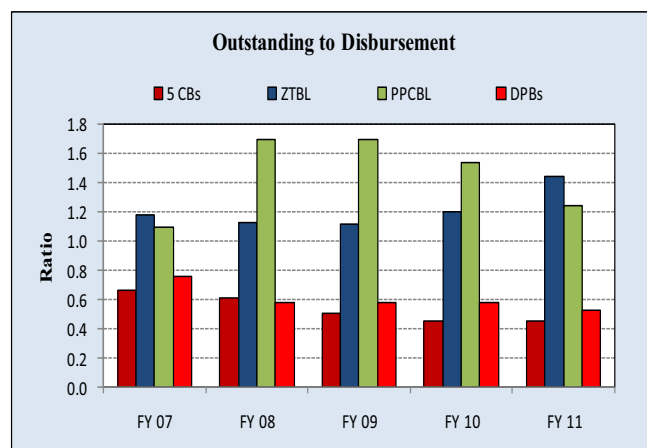
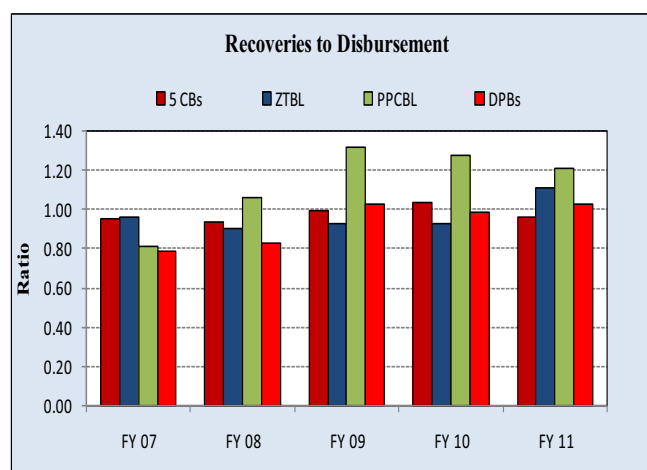
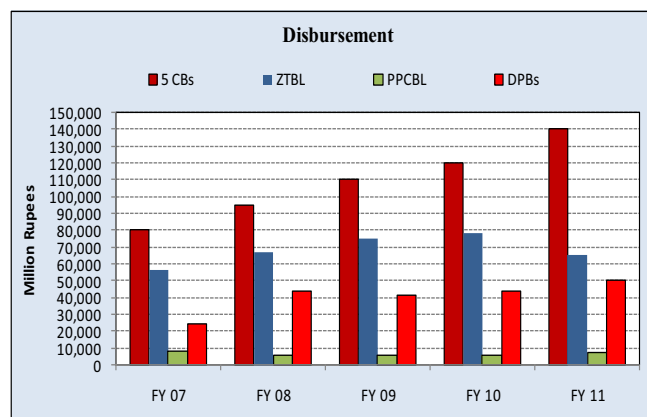
Sources: Federal Bureau of Statistics



2.7 Agriculture Credit Disbursement, Recoveries and Outstanding (Net)

(Million Rupees)

| Period | DPBs | ZTBL | PPCBL | 5 CBs | Total |
|----------------------------|--------|--------|--------|---------|---------|
| FY 08– 11 (Average) | | | | | |
| Disbursement | 44,883 | 71,613 | 6,098 | 116,334 | 238,928 |
| Farm Sector | 24,852 | 65,640 | 5,405 | 74,087 | 169,984 |
| Production Loans | 22,031 | 58,839 | 5,363 | 71,192 | 157,424 |
| Development Loans | 1,062 | 6,801 | 42 | 2,761 | 10,667 |
| Corporate Farming Loans | 1,760 | - | - | 133 | 1,893 |
| Non Farm Sector | 20,031 | 5,973 | 693 | 42,247 | 68,944 |
| Recoveries | 43,524 | 69,060 | 7,396 | 114,221 | 234,201 |
| Outstanding | 25,411 | 87,002 | 9,287 | 58,074 | 179,773 |
| FY 08 | | | | | |
| Disbursement | 43,940 | 66,939 | 5,931 | 94,749 | 211,560 |
| Farm Sector | 23,673 | 61,761 | 5,159 | 69,081 | 159,675 |
| Production Loans | 22,345 | 56,316 | 5,140 | 65,527 | 149,328 |
| Development Loans | 1,046 | 5,445 | 19 | 3,520 | 10,031 |
| Corporate Farming Loans | 282 | - | - | 34 | 316 |
| Non Farm Sector | 20,267 | 5,178 | 772 | 25,668 | 51,885 |
| Recoveries | 36,421 | 60,647 | 6,282 | 88,445 | 191,796 |
| Outstanding | 25,633 | 75,339 | 10,033 | 57,610 | 168,615 |
| FY 09 | | | | | |
| Disbursement | 41,627 | 75,139 | 5,579 | 110,666 | 233,010 |
| Farm Sector | 23,859 | 69,525 | 5,246 | 71,198 | 169,827 |
| Production Loans | 20,027 | 61,714 | 5,240 | 68,270 | 155,249 |
| Development Loans | 1,048 | 7,811 | 6 | 2,928 | 11,794 |
| Corporate Farming Loans | 2,784 | - | - | - | 2,784 |
| Non Farm Sector | 17,768 | 5,614 | 333 | 39,468 | 63,183 |
| Recoveries | 42,677 | 69,971 | 7,367 | 110,008 | 230,022 |
| Outstanding | 24,265 | 83,755 | 9,429 | 56,306 | 173,754 |
| FY 10 | | | | | |
| Disbursement | 43,777 | 79,012 | 5,722 | 119,609 | 248,120 |
| Farm Sector | 24,829 | 72,225 | 5,393 | 69,298 | 171,745 |
| Production Loans | 21,659 | 60,748 | 5,388 | 67,001 | 154,797 |
| Development Loans | 840 | 11,477 | 4.9 | 2,296 | 14,618 |
| Corporate Farming Loans | 2,329 | - | - | - | 2,329 |
| Non Farm Sector | 18,949 | 6,787 | 328.4 | 50,311 | 76,376 |
| Recoveries | 43,285 | 73,273 | 7,281 | 123,699 | 247,538 |
| Outstanding | 25,555 | 94,466 | 8,815 | 54,580 | 183,416 |
| FY 11 | | | | | |
| Disbursement | 50,187 | 65,361 | 7,162 | 140,312 | 263,022 |
| Farm Sector | 27,048 | 59,048 | 5,822 | 86,772 | 178,690 |
| Production Loans | 24,092 | 56,577 | 5,682 | 83,971 | 170,323 |
| Development Loans | 1,313 | 2,470 | 140 | 2,301 | 6,224 |
| Corporate Farming Loans | 1,644 | - | - | 499 | 2,143 |
| Non Farm Sector | 23,139 | 6,314 | 1,339 | 53,541 | 84,332 |
| Recoveries | 51,712 | 72,349 | 8,656 | 134,731 | 267,447 |
| Outstanding | 26,189 | 94,448 | 8,871 | 63,800 | 193,309 |



5 CBs: 5 Major Commercial Banks (NBP,HBL,UBL,MCB,ABL)
 DPBs: Domestic Private Bank-5CBs

Source: Agricultural Credit & Microfinance Department, SBP

2.8 Holding-wise Agricultural Credit Disbursement

(Million Rupees)

| Holding | 2007-08 | 2008-09 | 2009-10 | 2010-11 | | | |
|-----------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| | | | | Jul.-Sep. | Jul.-Dec. | Jul.-Mar. | July-June |
| Farm Sector | 159,675.43 | 169,827.27 | 171,744.65 | 26,060.27 | 64,959.93 | 110,460.95 | 178,690.28 |
| Subsistence Holding | 94,857.45 | 107,624.77 | 103,320.73 | 14,988.12 | 38,115.03 | 65,968.03 | 102,220.60 |
| Economic Holding | 37,920.12 | 41,038.26 | 44,960.21 | 7,054.54 | 16,889.94 | 28,683.56 | 50,552.56 |
| Above Economic Holding | 26,897.87 | 21,164.24 | 23,463.70 | 4,017.60 | 9,954.95 | 15,809.36 | 25,917.12 |
| Non Farm Sector | 51,885.22 | 63,183.03 | 76,375.83 | 15,584.43 | 36,651.29 | 58,226.08 | 84,332.12 |
| Livestock Dairy & Meat | 17,366.49 | 22,248.41 | 29,137.03 | 6,501.32 | 13,833.56 | 22,251.61 | 30,385.64 |
| Small Farm | 7,824.96 | 9,898.63 | 21,623.22 | 5,145.08 | 10,714.53 | 17,101.67 | 22,220.96 |
| Large Farm | 9,541.53 | 12,349.78 | 7,513.81 | 1,356.24 | 3,119.04 | 5,149.95 | 8,164.68 |
| Poultry | 31,362.35 | 38,165.84 | 43,978.78 | 8,524.22 | 21,296.71 | 33,731.24 | 50,550.27 |
| Small Farm | 3,005.86 | 1,723.92 | 43,099.39 | 8,272.06 | 20,822.39 | 32,918.20 | 49,430.90 |
| Large Farm | 28,356.49 | 36,441.93 | 879.40 | 252.16 | 474.32 | 813.04 | 1,119.38 |
| Fisheries | 803.76 | 652.79 | 1,606.80 | 339.50 | 915.88 | 1,280.87 | 1,948.03 |
| Small Farm | 433.20 | 320.23 | 1,601.66 | 339.32 | 915.71 | 1,280.69 | 1,946.55 |
| Large Farm | 370.55 | 332.56 | 5.14 | 0.18 | 0.18 | 0.18 | 1.48 |
| Forestry | 0.61 | 0.43 | - | 22.27 | 39.82 | 58.70 | 83.87 |
| Small Farm | 0.16 | 0.43 | - | 22.23 | 39.67 | 58.23 | 82.93 |
| Large Farm | 0.44 | - | - | 0.04 | 0.15 | 0.47 | 0.93 |
| Others | 2,352.03 | 2,115.55 | 1,653.22 | 197.12 | 565.31 | 903.66 | 1,364.31 |
| Small Farm | 912.01 | 976.56 | 1,591.71 | 191.79 | 547.65 | 884.15 | 1,341.94 |
| Large Farm | 1,440.02 | 1,138.99 | 61.51 | 5.33 | 17.67 | 19.50 | 22.37 |
| Grand total | 211,560.66 | 233,010.31 | 248,120.48 | 41,644.69 | 101,611.22 | 168,687.03 | 263,022.40 |

Source: Agricultural Credit & Microfinance Department, SBP

Subsistence Holding: upto 12.5 acres in Punjab & Khyber Pukhtunkhawa, upto 16 acres in Sindh, upto 32 acres in Baluchistan

Economic Holding: 12.5 to 50 acres in Punjab & Khyber Pukhtunkhawa, 16 to 64 acres in Sindh, 32 to 64 in Baluchistan

Above Economic Holding: above 50 acres in Punjab & Khyber Pukhtunkhawa, above 64 acres in Sindh, & Baluchistan

Small Farm: upto 150 goats or meat cattle, 5000 birds (broilers), 1000 birds (layers), 2 acres pounds for fisheries and one boat exceeding five gross ton capacity for fisheries

Large Farm: Animals in number more than those for Small Farm

2.9 Land Holding-wise Farm Loan Disbursement

(Amount in Million Rupees)

| Period | Size of Farm in Acres | | | | | | |
|------------------|-----------------------|------------|-----------|-----------|------------|-----------|------------|
| | Upto 5 | 5.1 - 12.5 | 12.6 - 25 | 25.1 - 50 | 50.1 - 100 | Above 100 | Total |
| FY 09 | | | | | | | |
| Q1 | | | | | | | |
| No. of Borrowers | 95,950 | 93,388 | 19,338 | 8,355 | 5,223 | 2,236 | 224,490 |
| Amount Disbursed | 7,888.15 | 9,428.58 | 4,362.84 | 2,703.91 | 3,565.38 | 1,789.57 | 29,738.41 |
| Q2 | | | | | | | |
| No. of Borrowers | 254,888 | 176,436 | 24,721 | 9,803 | 4,834 | 2,124 | 472,806 |
| Amount Disbursed | 10,072.17 | 14,374.74 | 6,623.58 | 4,198.10 | 2,184.03 | 2,078.45 | 39,531.06 |
| Q3 | | | | | | | |
| No. of Borrowers | 17,011 | 236,467 | 24,040 | 8,339 | 4,822 | 951 | 291,630 |
| Amount Disbursed | 7,602.31 | 15,010.67 | 6,387.40 | 3,445.64 | 2,728.46 | 1,850.56 | 37,025.04 |
| Q4 | | | | | | | |
| No. of Borrowers | 227,285 | 133,953 | 42,423 | 14,478 | 6,969 | 2,214 | 427,322 |
| Amount Disbursed | 19,483.93 | 19,939.86 | 11,809.81 | 5,713.67 | 2,788.36 | 3,797.13 | 63,532.76 |
| FY 10 | | | | | | | |
| Q1 | | | | | | | |
| No. of Borrowers | 77,146 | 84,678 | 16,252 | 6,544 | 3,010 | 1,282 | 188,912 |
| Amount Disbursed | 7,455.37 | 10,521.81 | 4,388.99 | 3,164.92 | 1,977.83 | 2,248.13 | 29,757.04 |
| Q2 | | | | | | | |
| No. of Borrowers | 138,419 | 149,396 | 26,382 | 8,723 | 3,945 | 1,991 | 328,856 |
| Amount Disbursed | 11,122.86 | 14,582.30 | 7,459.20 | 4,405.72 | 3,382.94 | 3,127.61 | 44,080.63 |
| Q3 | | | | | | | |
| No. of Borrowers | 84,251 | 101,432 | 19,316 | 6,001 | 2,747 | 1,341 | 215,088 |
| Amount Disbursed | 12,346.22 | 12,869.36 | 6,039.94 | 3,675.83 | 2,608.82 | 3,441.84 | 40,982.01 |
| Q4 | | | | | | | |
| No. of Borrowers | 81,549 | 173,418 | 34,283 | 12,465 | 6,501 | 2,908 | 311,124 |
| Amount Disbursed | 7,134.58 | 25,805.85 | 12,029.86 | 6,463.59 | 3,566.91 | 1,924.17 | 56,924.96 |
| FY 11 | | | | | | | |
| Q1 | | | | | | | |
| No. of Borrowers | 57,295 | 69,963 | 35,463 | 5,964 | 2,907 | 1,508 | 173,100 |
| Amount Disbursed | 5,392.53 | 9,014.31 | 4,801.74 | 2,521.74 | 2,963.87 | 1,366.08 | 26,060.27 |
| Q2 | | | | | | | |
| No. of Borrowers | 165,008 | 174,275 | 60,683 | 15,083 | 6,135 | 3,019 | 424,203 |
| Amount Disbursed | 15,563.94 | 21,289.87 | 11,407.63 | 6,401.82 | 6,604.98 | 3,691.69 | 64,959.93 |
| Q3 | | | | | | | |
| No. of Borrowers | 259,952 | 319,799 | 89,853 | 24,354 | 12,794 | 4,400 | 711,152 |
| Amount Disbursed | 26,269.36 | 38,156.05 | 18,958.73 | 10,691.03 | 9,712.56 | 6,673.22 | 110,460.95 |
| Q4 | | | | | | | |
| No. of Borrowers | 383,983 | 443,646 | 135,744 | 36,305 | 19,013 | 6,503 | 1,025,194 |
| Amount Disbursed | 40,532.27 | 60,122.71 | 31,267.01 | 19,670.66 | 15,822.83 | 11,274.80 | 178,690.28 |

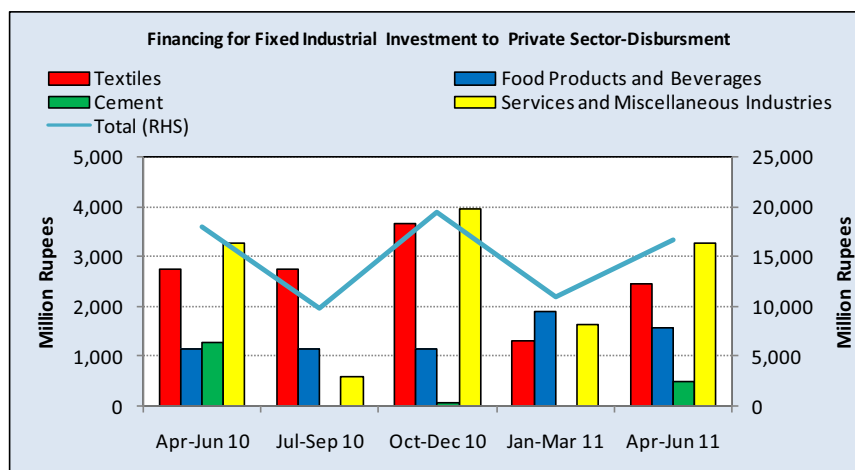
Source: Agricultural Credit & Microfinance Department, SBP

2.10 Financing for Fixed Industrial Investment to Private Sector - Disbursement

(Million Rupees)

| Industries | Financing | | | | | |
|--|------------------|-----------------|------------------|------------------|------------------|------------------|
| | Apr-Jun 10 | Jul-Sep 10 | Oct-Dec 10 | Jan-Mar 11 | Apr-Jun 11 | FY 11 |
| Manufacturing | 12,936.14 | 7,785.52 | 8,520.42 | 5,161.60 | 7,741.38 | 29,208.92 |
| 1) Food Products and Beverages | 1,145.79 | 1,155.73 | 1,157.90 | 1,901.34 | 1,582.50 | 5,797.47 |
| i. Food Products | 1,142.64 | 1,155.73 | 1,157.90 | 1,901.34 | 1,582.50 | 5,797.47 |
| a. Sugar Industry | 490.00 | 722.40 | 972.22 | 1,212.78 | 1,518.26 | 4,425.66 |
| b. Other Food Industry | 652.64 | 433.33 | 185.68 | 688.56 | 64.24 | 1,371.80 |
| ii. Beverages | 3.15 | - | - | - | - | - |
| 2) Tobacco | - | - | - | - | - | - |
| 3) Textiles | 2,758.19 | 2,750.22 | 3,672.29 | 1,302.96 | 2,440.38 | 10,165.85 |
| i. Spinning Textiles | 1,134.62 | 1,114.20 | 2,275.33 | 400.06 | 434.74 | 4,224.33 |
| ii. Weaving Textiles | 321.39 | 571.58 | 390.28 | 330.63 | 989.10 | 2,281.59 |
| iii. Finishing | 200.00 | 281.96 | 71.29 | 147.00 | 297.77 | 798.01 |
| iv. Readymade Garments | 0.30 | 312.00 | 82.25 | 70.09 | 46.49 | 510.82 |
| v. Others | 1,101.88 | 470.48 | 853.15 | 355.18 | 672.29 | 2,351.10 |
| 4) Tanning and Dressing of Leather | - | - | - | 3.32 | 3.82 | 7.13 |
| 5) Paper & Paperboard, Printing & Publishing | 0.71 | 596.63 | 39.50 | - | 1,004.24 | 1,640.38 |
| 6) Coke & Refined Petroleum | 0.08 | 0.03 | 1,540.63 | 370.05 | 0.05 | 1,910.75 |
| 7) Chemical & Chemical Products | 1,751.49 | 2,366.75 | 1,135.42 | 255.26 | 1,311.22 | 5,068.65 |
| i. Fertilizers and Nitrogen | 1,033.58 | 832.00 | 489.32 | 30.76 | 500.00 | 1,852.08 |
| ii. Medicinal & Pharmaceuticals | 309.34 | 96.66 | 74.67 | 180.76 | 326.47 | 678.55 |
| iii. Other Chemical And Chemical Products | 408.57 | 1,438.09 | 571.43 | 43.74 | 484.75 | 2,538.01 |
| 8) Rubber & Plastic Products | 56.20 | 107.03 | 7.30 | - | 127.66 | 241.99 |
| 9) Non-Metallic Mineral Products | 1,258.37 | 203.09 | 666.67 | - | 500.00 | 1,369.76 |
| i. Cement | 1,258.37 | - | 66.67 | - | 500.00 | 566.67 |
| ii. Other Non-Metallic Minerals | - | 203.09 | 600.00 | - | - | 803.09 |
| 10) Basic Metals | 1,219.93 | 91.38 | 66.12 | 897.64 | 237.16 | 1,292.31 |
| 11) Fabricated Metal Products Except Machinery & Transport | 90.23 | 164.40 | 38.87 | 364.44 | 416.20 | 983.91 |
| 12) Machinery & Equipment Except Electrical | 126.32 | 164.28 | - | - | - | 164.28 |
| 13) Electrical Machinery, Apparatus and Office Equipments | 2,695.98 | - | - | - | - | - |
| 14) Electronics Industry | 1,250.00 | - | - | - | - | - |
| 15) Transport Industry | 2.30 | 79.11 | 8.31 | - | 59.91 | 147.33 |
| i. Motor Vehicles, Trailers and Parts & Accessories | 2.30 | 79.11 | 8.31 | - | 59.91 | 147.33 |
| ii. Other Transport Equipment | - | - | - | - | - | - |
| 16) Sports Goods | - | - | - | - | - | - |
| 17) Other Manufactured Goods | 580.55 | 106.87 | 187.41 | 66.60 | 58.24 | 419.12 |
| Ship Breaking and Waste/Scrap (Junk) etc. | - | 114.00 | 0.07 | - | - | 114.07 |
| Electricity, Gas and Water Supply | 1,900.56 | 1,350.98 | 7,020.13 | 4,236.36 | 5,671.91 | 18,279.37 |
| Services & Miscellaneous Industries | 3,257.09 | 582.25 | 3,954.41 | 1,619.07 | 3,266.91 | 9,422.64 |
| Total | 18,093.79 | 9,832.75 | 19,495.02 | 11,017.03 | 16,680.19 | 57,025.00 |

Source: Statistics & Data Warehouse Department, SBP



2.11 Pakistan: Flow of Funds Account

(Billion Rupees)

| Transactions/ Sectors | Overall Domestic Sector | | Domestic economy | | | | | | Rest of the world | | |
|---|-------------------------|---------------|--------------------|--------------------|----------------|--------------------|----------------------|---------------|-------------------|---------------|--|
| | | | General government | | Private sector | | Banking ¹ | | | | |
| | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 | |
| Gross national disposable income (GNDI) | 15,382.1 | 19,530.8 | 780.9 | 1,403.2 | 14,601.2 | 18,127.6 | | | | | |
| Final consumption | 13,423.9 | 17,065.4 | 1,178.8 | 1,481.2 | 12,245.1 | 15,584.2 | | | | | |
| Gross investment | 2,042.3 | 2,132.0 | 531.2 | 605.0 | 1,511.1 | 1,527.0 | | | | | |
| Change in stock | 237.4 | 289.0 | | | 237.4 | 289.0 | | | | | |
| Export of goods and non-factor services | | | | | | | | | -2,086.3 | -2,642.9 | |
| Imports of goods and non-factor services | | | | | | | | | 3,185.9 | 3,695.8 | |
| Net factor income and private transfers | | | | | | | | | -462.5 | -695.1 | |
| Private Transfers | | | | | | | | | -269.0 | -333.5 | |
| Official transfers | | | | | | | | | -46.6 | -68.7 | |
| Non-financial balances (S - I) = CAB⁴ | -321.5 | 44.4 | -929.1 | -683.0 | 607.6 | 727.4 | | | 321.5 | -44.4 | |
| Foreign financing | 269.2 | -78.8 | 138.0 | 92.0 | 180.6 | 64.3 | -49.4 | -235.1 | -269.2 | 78.8 | |
| Non-monetary | 318.6 | 156.3 | 138.0 | 92.0 | 180.6 | 64.3 | | | -318.6 | -156.3 | |
| Direct investment (FDI) | 180.3 | 134.6 | | | 180.3 | 134.6 | | | -180.3 | -134.6 | |
| Net foreign borrowing | 138.3 | 21.7 | 138.0 | 92.0 | 0.3 | -70.3 | | | -138.3 | -21.7 | |
| Monetary | -49.4 | -235.1 | | | | | -49.4 | -235.1 | 49.4 | 235.1 | |
| Change in net foreign assets (ΔNFA) | -49.4 | -235.1 | | | | | -49.4 | -235.1 | 49.4 | 235.1 | |
| <i>Of which: Valuation changes</i> | | | | | | | -25.3 | -5.1 | 25.3 | 5.1 | |
| Domestic financing | | | 766.0 | 922.7 | -799.8 | -1,108.2 | 33.8 | 185.5 | | | |
| Monetary | | | 330.4 | 590.2 | -364.2 | -775.6 | 33.8 | 185.5 | | | |
| Domestic credit | | | 330.4 | 590.2 ² | 275.8 | 142.3 ³ | -606.2 | -732.5 | | | |
| Broad money | | | | | -640.0 | -918.0 | 640.0 | 918.0 | | | |
| Non-monetary | | | 435.6 | 332.6 | -435.6 | -332.6 | | | | | |
| Non-bank | | | 435.6 | 332.6 | -435.6 | -332.6 | | | | | |
| Net error and omissions | 52.3 | 34.4 | 25.0 | -331.7 | 11.6 | 316.5 | 15.6 | 49.7 | -52.3 | -34.4 | |

Source: Statistics & DWH Department SBP

1 For the purpose of flow of funds accounts, banking sector is assumed not to have any nonfinancial transactions - that is, its saving-investment gap is identically equal to zero.

2 Budgetary support including accrued interest

3 Includes change in commodity operation financing to PSEs

4 CAB: Current Account Balance

Intersectoral Financial Assets Flow FY10

