

10.1 Education Sector Indicators

Item	Total					Female				
	FY 06	FY 07	FY08	FY09	FY10 ^P	FY 06	FY 07	FY08	FY09	FY10 ^P
Educational Institutions										
Schools (Thousand)	219.8	222.1	222.2	221.9	223.5	87.2	87.4	94.5	93.0	99.0
Primary	157.5	158.4	157.4	156.7	157.4	59.8	60.9	64.9	63.4	68.2
Middle	39.4	40.1	40.8	40.9	41.3	19.3	17.5	20.6	20.4	20.0
High	22.9	23.6	24.0	24.3	24.8	8.1	9.0	9.0	9.2	10.8
Secondary Vocational Institutions	3,059	3,090	3,125	3,159	3,194	1,475	1,491	1,507	1,523	1,540
Arts and Science Colleges	2,996	3,095	3,213	3,242	3,323	1,484	1,420	1,642	1,707	1,808
Professional Colleges	1,135	1,166	1,202	1,336	1,439	664	631	700	733	817.0
Universities/ Degree Awarding Institutes *	111	120	124	129	132	6	6	6	6	6
Teachers										
Schools (Thousand)	1182.1	1191.2	1203.1	1225.1	1244.3	622.1	628.9	643.8	650.7	671.2
Primary	454.2	456.0	452.6	465.3	466.5	210.6	212.6	216.0	216.2	224.1
Middle	310.8	313.5	320.6	320.5	331.3	201.6	203.3	208.2	209.0	216.4
High	417.1	421.7	429.9	439.3	446.5	209.9	213.0	219.6	225.5	230.7
Secondary Vocational Institutions	14,565	14,622	14,914	15,264	15,775	4,658	4,676	4,770	5,061	5,226
Arts and Science Colleges	69,425	71,246	74,223	76,184	77,118	33,959	34,996	37,162	37,149	37,485
Professional Colleges	20,568	20,768	20,976	21,176	30,753	10,485	10,587	10,690	10,794	14,311
Universities	37,509	44,537	46,893	52,833	57,780	---	---	---	---	---
Indicators										
Enrollment										
Schools (Thousand)	25,267	25,797	26,271	26,438	26,839	10,806	11,086	11,333	11,513	13,139
Primary Stage (I-V)	17,757	17,993	18,360	18,468	18,756	7,710	7,848	8,032	8,144	9,726
Middle Stage (VI-VIII)	5,322	5,431	5,427	5,414	5,501	2,191	2,264	2,279	2,298	2,336
High Stage (IX-X)	2,188	2,373	2,484	2,556	2,582	905	974	1,022	1,071	1,077
Secondary Vocational (Thousand)	239	251	256	265	273	90	94	96	99	102
Arts and Science Colleges (Thousand)	891	942	960	1,074	1,165	444	473	452	508	494
Professional Colleges	355,705	380,012	383,810	429,251	542,381	209,806	224,263	226,517	246,686	100,207
Universities	521,473	605,885	741,092	803,507	935,596	212,997	255,695	342,125	356,233	426,322
Gross Enrollment Rate										
Primary Stage (I-V)	87	91	91	91	---	80	81	83	83	---
Middle Stage (VI-VIII)	49	51	53	53	---	47	51	---	53	---
High Stage (IX-X)	44	48	50	54	---	34	38	39	44	---
Net Enrollment Rate										
Primary Stage (I-V)	53	56	55	57	---	55	51	60	54	---
Middle Stage (VI-VIII)	18	18	18	20	---	16	16	17	18	---
High Stage (IX-X)	10	10	11	12	---	9	9	10	11	---
Enrollment per Institution										
Primary to High Stage (I-X)	115	116	118	119	120	124	127	120	124	133
Secondary Vocational Institutions	78	--	--	84	85	--	--	--	65	66
Arts and Science Colleges	297	304	299	331	351	299	333	275	298	273
Professional Colleges	313	326	319	321	377	316	355	324	337	123
Universities	4,698	5,049	5,977	6,229	7,088	---	---	---	---	---
Enrollment per Teacher										
Primary to High Stage (I-X)	21	22	22	22	22	17	18	18	0.1	20
Secondary Vocational Institutions	16	17	17	17	17	19	--	--	0.2	20
Arts and Science Colleges	13	13	13	14	15	13	14	12	0.2	13
Professional Colleges	17	18	18	20	18	20	21	21	-	7
Universities	14	14	16	15	16	---	---	---	---	---

--- Not Available P Provincial

*Figures of Universities/Degree Awarding Institutes are downloaded from website of HEC.

Source: Pakistan Economic Survey & PSLM

10.2 Health Sector Indicators

(Progressive Numbers)

Item	Data					Growth%				
	2005-06	2006-07	2007-08	2008-09	2009-10	2005-06	2006-07	2007-08	2008-09	2009-10
Hospitals	924	945	948	968	972	0.5	2.3	0.3	2.1	0.4
Dispensaries	4,712	4,755	4,794	4,813	4,842	1.7	0.9	0.8	0.4	0.6
BHUs Sub Health Centers	5,336	5,349	5,310	5,345	5,344	..	0.2	-0.7	0.7	..
Maternity and Child Health Centers	906	903	908	906	909	-0.1	-0.3	0.6	-0.2	0.3
Rural Health Centers	560	562	561	572	577	0.7	0.4	-0.2	2.0	0.9
TB Centers	288	290	293	293	304	-0.3	0.7	1.0	..	3.8
Total Beds	102,073	103,285	103,037	103,708	104,137	0.6	1.2	-0.2	0.7	0.4
Registered Doctors	123,146	128,042	133,925	139,488	144,901	4.3	4.0	4.6	4.2	3.9
Registered Dentists	7,438	8,215	9,012	9,822	10,508	10.5	10.4	9.7	9.0	7.0
Registered Nurses	57,646	62,651	65,387	69,313	73,244	12.4	8.7	4.4	6.0	5.7
Registered Midwives	24,692	25,261	25,534	26,225	27,153	3.3	2.3	1.1	2.7	3.5
Registered Lady Health Visitors	8,405	9,302	10,002	10,731	11,510	18.8	10.7	7.5	7.3	7.3
Indicators										
Population per Bed	1,536	1,577	1,615	1,639	1,666	1.2	2.7	2.4	1.5	1.7
Population per										
Doctor	1,273	1,272	1,243	1,218	1,197	-2.3	-0.1	-2.3	-2.0	-1.7
Dentist	21,077	19,831	18,465	17,302	16,512	-7.8	-5.9	-6.9	-6.3	-4.6
Nurse	2,720	2,600	2,545	2,452	2,369	-9.4	-4.4	-2.1	-3.7	-3.4
Infant Mortality Rate (per thousand)	77.0	76.7	76.7	68.2	63.3	--	-0.4	..	-11.1	-7.2
Life Expectancy Rate at Birth										
Male	64	63	63	63	67	..	-1.6	..	..	6.7
Female	64	64	65	65	---	-3.0	..	1.6	..	---

--- Not Available

Source: Pakistan Economic Survey

10.3 Labour Force and Employment

(Million Nos.)

Mid Year	2006	2007	2008	2009	2010	2011
Population	156.77	162.91	166.41	169.94	173.51	177.10
Rural	102.75	106.09	107.67	108.76	110.46	111.82
Urban	54.02	56.82	58.74	61.18	63.05	65.28
Working Age Population	109.76	116.01	115.64	121.01	123.56	126.11
Rural	70.79	74.86	74.86	84.00	85.76	87.54
Urban	38.97	41.15	40.78	37.02	37.79	38.58
Labor Force	50.50	52.41	54.60	55.75	57.22	58.41
Rural	34.63	36.62	36.02	37.29	38.11	38.58
Urban	15.87	15.79	18.58	18.46	19.11	19.83
Employed Labor Force	47.37	49.68	51.62	52.71	54.05	55.17
Rural	32.78	34.90	34.32	35.53	36.27	36.72
Urban	14.59	14.79	17.30	17.18	17.78	18.45
Unemployment Rate (%)	6.20	5.20	5.46	5.46	5.55	5.55
Rural	5.35	4.71	4.73	4.73	4.82	4.85
Urban	8.04	6.34	7.11	7.11	7.21	7.21
Labor Force Participation Rate (%)	32.22	32.17	32.81	32.81	32.98	32.98
Rural	33.23	33.84	34.29	34.29	34.50	34.50
Urban	30.20	28.87	29.87	29.87	29.99	29.99

Source: Pakistan Economic Survey

10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 07	FY 08	FY 09	FY 10	FY 11 ^P	FY 07	FY 08	FY 09	FY 10	FY 11 ^P
Community Services	76.6	104.6	121.8	123.9	27.8	0.9	1.0	1.0	0.8	0.2
Roads, Highways and Bridges	60.0	84.8	99.6	98.5	21.1	0.7	0.8	0.8	0.7	0.1
Water Supply and Sanitation	16.6	19.8	22.2	25.5	6.6	0.2	0.2	0.2	0.2	..
Human Development	231.8	283.8	368.6	428.1	219.3	2.7	2.8	2.9	2.9	1.2
Education	162.1	182.6	240.4	259.5	153.6	1.9	1.8	1.9	1.7	0.9
Health	53.2	61.1	83.7	94.4	40.9	0.6	0.6	0.7	0.6	0.2
Population Planning	7.0	13.3	5.3	7.0	2.2	0.1	0.1	..	..	..
Social Security and other Welfare	4.5	18.9	29.1	54.6	22.6	0.1	0.2	0.2	0.4	0.1
Natural Calamities & Disasters	5.0	7.7	10.1	12.5	-	0.1	0.1	0.1	0.1	-
Rural Development	101.8	112.7	136.0	159.0	41.2	1.2	1.1	1.1	1.1	0.2
Agriculture*	74.8	83.5	88.9	104.8	35.4	0.9	0.8	0.7	0.7	0.2
Land Reclamation	2.3	3.1	2.7	2.0	1.0	..	..	..	..	..
Rural Development	22.2	23.3	16.4	20.4	4.8	0.3	0.2	0.1	0.1	..
Peoples Works Programme-II**	2.5	2.7	28.0	31.8	-	..	..	0.2	0.2	-
Safety Nets	9.2	61.3	236.9	245.2	75.2	0.1	0.6	1.9	1.7	0.4
Subsidies***	5.5	54.9	220.6	234.9	74.5	0.1	0.5	1.7	1.6	0.4
Food Support Program	3.5	4.4	12.4	-	-	..	..	0.1	-	-
Peoples Works Programme-I****	0.0	1.4	3.3	8.4	0.7	..	..	..	0.1	..
Low Cost Housing	0.3	0.6	0.6	1.8	0.1	..	..	..	..	..
Governance	7.2	10.2	113.9	154.6	79.2	0.1	0.1	0.9	1.0	0.4
Administration of Justice	5.1	7.8	9.2	11.0	6.3	0.1	0.1	0.1	0.1	..
Law and Order	2.1	2.4	104.7	143.6	72.9	..	..	0.8	1.0	0.5
Total	426.6	572.6	977.2	1,110.8	442.7	4.9	5.6	7.7	7.5	2.5

P: Projected

Source: Ministry of Finance Government of Pakistan

*Agriculture sector has been included for tracking PRSP expenditures instead of irrigation w.e.f. FY09

**Rural electrification has been replaced with Peoples Works Programme-II in FY09

***Food subsidy has been renamed as subsidy w.e.f. FY09

****Khushal (Tawana) Pakistan Fund has been renamed as Peoples Works Programme-I from FY09