

## 4.1 Federal Government Revenue Receipts

Receipts	Amount						% of GDP <sup>1</sup>					
							(Billion Rupees)					
	FY 07	FY 08	FY 09	FY 10 <sup>B</sup>	FY 10 <sup>R</sup>	FY 11 <sup>B</sup>	FY 07	FY 08	FY 09	FY 10 <sup>B</sup>	FY 10 <sup>R</sup>	FY 11 <sup>B</sup>
<b>1. Revenue Receipts (I+II)</b>	<b>1,214.0</b>	<b>1,402.8</b>	<b>1,679.3</b>	<b>2,007.2</b>	<b>2,051.9</b>	<b>2,411.0</b>	<b>14.0</b>	<b>13.7</b>	<b>13.2</b>	<b>13.7</b>	<b>14.0</b>	<b>16.4</b>
<b>I. Tax Revenue - CBR ( i+ii )</b>	<b>839.6</b>	<b>1,009.4</b>	<b>1,251.5</b>	<b>1,493.6</b>	<b>1,483.0</b>	<b>1,778.7</b>	<b>9.7</b>	<b>9.9</b>	<b>9.8</b>	<b>10.2</b>	<b>10.1</b>	<b>12.1</b>
<b>(i). Direct Taxes</b>	<b>320.6</b>	<b>387.5</b>	<b>496.1</b>	<b>565.6</b>	<b>540.4</b>	<b>657.7</b>	<b>3.7</b>	<b>3.8</b>	<b>3.9</b>	<b>3.9</b>	<b>3.7</b>	<b>4.5</b>
(a). Taxes on Income	305.0	367.7	477.0	544.5	520.4	633.0	3.5	3.6	3.7	3.7	3.5	4.3
(b). Workers Welfare Tax	8.0	14.3	12.5	13.9	15.6	20.0	0.1	0.1	0.1	0.1	0.1	0.1
(c). Capital Value Tax	7.6	5.5	6.6	7.2	4.4	4.7	0.1	0.1	0.1	...	...	...
<b>(ii). Indirect Taxes</b>	<b>519.0</b>	<b>621.9</b>	<b>755.4</b>	<b>928.0</b>	<b>942.6</b>	<b>1,121.0</b>	<b>6.0</b>	<b>6.1</b>	<b>5.9</b>	<b>6.3</b>	<b>6.4</b>	<b>7.6</b>
(a). Customs	134.0	150.5	170.0	162.2	164.9	180.8	1.5	1.5	1.3	1.1	1.1	1.2
(b). Federal Excise	72.0	83.6	112.0	152.8	134.4	153.6	0.8	0.8	0.9	1.0	0.9	1.0
(c). Sales Tax	311.0	385.5	472.0	499.4	540.3	674.9	3.6	3.8	3.7	3.4	3.7	4.6
(d). Others	2.0	2.3	1.4	113.6	103.0	111.7	...	...	...	0.8	0.7	0.8
<b>II. Non-Tax Revenue</b>	<b>374.4</b>	<b>393.4</b>	<b>427.8</b>	<b>513.6</b>	<b>568.9</b>	<b>632.3</b>	<b>4.3</b>	<b>3.8</b>	<b>3.4</b>	<b>3.5</b>	<b>3.9</b>	<b>4.3</b>
(i) Property & Enterprises	118.7	143.2	128.1	118.7	115.6	170.0	1.4	1.4	1.0	0.8	0.8	1.2
(ii) Civil Administration	143.7	138.8	183.1	281.0	337.9	332.3	1.7	1.4	1.4	1.9	2.3	2.3
(iii) Miscellaneous	112.0	111.4	116.6	113.9	115.4	130.0	1.3	1.1	0.9	0.8	0.8	0.9
<b>2. Less Transfers To Provinces</b>	<b>391.0</b>	<b>457.1</b>	<b>568.3</b>	<b>655.2</b>	<b>655.3</b>	<b>1,033.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>7.0</b>
(i). Taxes on Income	119.0	146.7	196.2	226.8	220.1	352.7	1.4	1.4	1.5	1.5	1.5	2.4
(ii). Sales Tax	120.8	149.2	193.8	213.8	228.4	328.6	1.4	1.5	1.5	1.5	1.6	2.2
(iii). Excise Duty & Royalty on Natural Gas	25.3	27.1	27.6	33.0	31.9	36.6	0.3	0.3	0.2	0.2	0.2	0.2
(iv). Royalty on Crude Oil	7.9	12.7	12.5	7.8	14.0	15.0	0.1	0.1	0.1	0.1	0.1	0.1
(v). Surcharges on Gas	32.6	20.6	17.0	29.3	29.4	27.1	0.4	0.2	0.1	0.2	0.2	0.2
(vi). Custom Duties	52.8	58.6	69.3	70.2	68.9	99.5	0.6	0.6	0.5	0.5	0.5	0.7
(vii). Capital Value Tax	2.0	2.3	2.7	3.1	1.9	2.6	...	...	...	...	...	...
(viii). Federal Excise (Net of Gas)	26.0	34.5	43.7	55.9	54.7	82.3	0.3	0.3	0.3	0.4	0.4	0.6
(ix). G.S.T (Provincial )	4.6	5.4	5.5	15.3	5.9	89.2	0.1	0.1	...	0.1	...	0.6
<b>Revenue Receipts (Net) (1-2)</b>	<b>823.0</b>	<b>945.7</b>	<b>1,111.0</b>	<b>1,352.0</b>	<b>1,396.7</b>	<b>1,377.4</b>	<b>9.5</b>	<b>9.2</b>	<b>8.7</b>	<b>9.2</b>	<b>9.5</b>	<b>9.4</b>

1: GDP (MP) current factor cost,

Source: Annual Budget Statement, Government of Pakistan

Note: Total may differ due to rounding off and percentages (%) of GDP are arrived at from original value.

R=Revised, B=Budget

## 4.2 Federal Government Expenditure

Expenditures	(Billion Rupees)											
	Amount						% of GDP <sup>1</sup>					
	FY 07	FY 08	FY 09	FY 10 <sup>B</sup>	FY 10 <sup>R</sup>	FY 11 <sup>B</sup>	FY 07	FY 08	FY 09	FY 10 <sup>B</sup>	FY 10 <sup>R</sup>	FY 11 <sup>B</sup>
<b>I. Revenue Expenditure (A+B)</b>	<b>1,234.1</b>	<b>1,771.6</b>	<b>1,887.1</b>	<b>2,166.4</b>	<b>2,333.7</b>	<b>2,309.8</b>	<b>14.2</b>	<b>17.3</b>	<b>14.8</b>	<b>14.8</b>	<b>15.9</b>	<b>15.7</b>
<b>A. Current Expenditure</b>	<b>1,033.5</b>	<b>1,516.3</b>	<b>1,649.2</b>	<b>1,699.2</b>	<b>2,017.3</b>	<b>1,997.9</b>	<b>11.9</b>	<b>14.8</b>	<b>12.9</b>	<b>11.6</b>	<b>13.8</b>	<b>13.6</b>
(i). General Public Service	634.8	881.7	1,132.6	1,189.1	1,471.7	1,387.7	7.3	8.6	8.9	8.1	10.0	9.5
(ii). Defence Affairs and Services	252.6	277.3	311.3	342.9	378.1	442.2	2.9	2.7	2.4	2.3	2.6	3.0
(iii). Public Order and Safety Affairs	22.9	26.1	27.3	34.6	37.4	51.3	0.3	0.3	0.2	0.2	0.3	0.3
(iv). Economic Affairs	91.2	293.4	136.7	84.9	80.6	66.9	1.1	2.9	1.1	0.6	0.5	0.5
(v). Environment Protection	0.2	0.2	0.2	0.4	0.4	0.4	...	...	...	...	...	...
(vi). Housing and Community Amenities	1.1	1.1	1.4	1.5	1.8	1.8	...	...	...	...	...	...
(vii). Health Services	4.8	5.3	5.5	6.5	6.7	7.3	0.1	0.1	...	...	...	...
(viii). Recreation, Culture and Religion	2.9	3.1	4.6	3.7	4.5	4.4	...	...	...	...	...	...
(ix). Education Affairs and Services	21.9	24.3	24.6	31.6	31.5	34.5	0.3	0.2	0.2	0.2	0.2	0.2
(x). Social Protection	1.2	3.8	5.0	3.9	4.4	1.5	...	...	...	...	...	...
a. General Administration	.	.	.	3.4	3.9	0.9	.	.	.	...	...	...
b. Un-allocable	.	.	.	0.5	0.5	0.5	.	.	.	...	...	...
<b>B. Development Expenditure</b>	<b>200.6</b>	<b>255.3</b>	<b>237.9</b>	<b>467.2</b>	<b>316.4</b>	<b>311.9</b>	<b>2.3</b>	<b>2.5</b>	<b>1.9</b>	<b>3.2</b>	<b>2.2</b>	<b>2.1</b>
<b>II. Capital Disbursements (A+B)</b>	<b>130.3</b>	<b>149.1</b>	<b>214.3</b>	<b>257.2</b>	<b>243.3</b>	<b>187.7</b>	<b>1.5</b>	<b>1.5</b>	<b>1.7</b>	<b>1.8</b>	<b>1.7</b>	<b>1.3</b>
<b>A. Current Expenditure</b>	<b>31.9</b>	<b>39.2</b>	<b>97.1</b>	<b>94.2</b>	<b>115.4</b>	<b>54.7</b>	<b>0.4</b>	<b>0.4</b>	<b>0.8</b>	<b>0.6</b>	<b>0.8</b>	<b>0.4</b>
(i). Economic Affairs	-	-	-	...	...	...	-	-	-	...	...	...
(ii). Public Service	31.9	39.2	97.1	94.2	115.4	54.6	0.4	0.4	0.8	0.6	0.8	0.4
(a). Repayment of Short Term Credit	12.8	21.5	76.1	65.7	64.7	26.5	0.1	0.2	0.6	0.4	0.4	0.2
(b). Government Investment	9.8	10.9	7.1	12.1	17.3	18.1	0.1	0.1	0.1	0.1	0.1	0.1
(c). Loans and Advances	9.3	6.8	13.9	16.4	33.4	10.1	0.1	0.1	0.1	0.1	0.2	0.1
<b>B. Development Expenditure</b>	<b>98.4</b>	<b>109.9</b>	<b>117.2</b>	<b>162.9</b>	<b>127.9</b>	<b>133.0</b>	<b>1.1</b>	<b>1.1</b>	<b>0.9</b>	<b>1.1</b>	<b>0.9</b>	<b>0.9</b>
(i). Public Service	9.9	15.8	15.5	22.2	21.7	15.6	0.1	0.2	0.1	0.2	0.1	0.1
(ii). Economic Affairs	6.2	10.1	8.8	18.8	8.4	9.2	0.1	0.1	0.1	0.1	0.1	0.1
(iii). Transfers	82.3	84.1	92.9	121.9	97.9	108.2	0.9	0.8	0.7	0.8	0.7	0.7
<b>Total Expenditure (I+II)</b>	<b>1,364.4</b>	<b>1,920.7</b>	<b>2,101.4</b>	<b>2,423.6</b>	<b>2,577.0</b>	<b>2,497.5</b>	<b>15.7</b>	<b>18.8</b>	<b>16.5</b>	<b>16.5</b>	<b>17.6</b>	<b>17.0</b>

1: GDP (MP) current Factor cost ,

Source: Annual Budget Statement, Govt. of Pakistan

\*Included in General Public Service under current expenditure on revenue account

R=Revised, B=Budget

. Not available

### 4.3 Financing of the Federal Government Expenditure

Resources	Amount						% of GDP <sup>1</sup>					
	FY 07	FY 08	FY 09	FY10 <sup>B</sup>	FY10 <sup>R</sup>	FY 11 <sup>B</sup>	FY 07	FY 08	FY 09	FY10 <sup>B</sup>	FY10 <sup>R</sup>	FY 11 <sup>B</sup>
	(Billion Rupees)											
<b>I. Revenue Receipts (Net)</b>	<b>823.0</b>	<b>945.7</b>	<b>1,111.0</b>	<b>1,352.0</b>	<b>1,396.7</b>	<b>1,377.4</b>	<b>9.5</b>	<b>9.2</b>	<b>8.7</b>	<b>9.2</b>	<b>9.5</b>	<b>9.4</b>
<b>II. Internal Resources</b>	<b>112.4</b>	<b>182.0</b>	<b>277.4</b>	<b>286.2</b>	<b>375.7</b>	<b>380.0</b>	<b>1.3</b>	<b>1.8</b>	<b>2.2</b>	<b>2.0</b>	<b>2.6</b>	<b>2.6</b>
<b>(i). Capital Receipts:</b>	<b>63.9</b>	<b>105.5</b>	<b>143.2</b>	<b>49.8</b>	<b>185.0</b>	<b>163.9</b>	<b>0.7</b>	<b>1.0</b>	<b>1.1</b>	<b>0.3</b>	<b>1.3</b>	<b>1.1</b>
(a). Public Debt (Net)	(2.3)	39.3	108.8	11.3	137.5	116.4	(...)	0.4	0.9	0.1	0.9	0.8
(b). Recoveries of Loans & Advances	66.2	66.2	34.4	38.5	47.5	47.5	0.8	0.6	0.3	0.3	0.3	0.3
(c). Recoveries of investment from KESC	-	-	-	-	-	-	-	-	-	-	-	-
<b>(ii). Public Account:</b>	<b>48.5</b>	<b>76.5</b>	<b>134.2</b>	<b>236.5</b>	<b>190.7</b>	<b>216.1</b>	<b>0.6</b>	<b>0.7</b>	<b>1.1</b>	<b>1.6</b>	<b>1.3</b>	<b>1.5</b>
(a). Deferred Liabilities	46.4	80.7	132.0	235.0	188.8	215.0	0.5	0.8	1.0	1.6	1.3	1.5
(b). Deposits & Reserves	2.1	(4.2)	2.2	1.5	1.9	1.1	0.0	(...)	...	...	...	...
<b>III. External Resources</b>	<b>276.5</b>	<b>151.8</b>	<b>149.1</b>	<b>510.4</b>	<b>578.0</b>	<b>386.6</b>	<b>3.2</b>	<b>1.5</b>	<b>1.2</b>	<b>3.5</b>	<b>3.9</b>	<b>2.6</b>
<b>(i). Loans</b>	<b>250.4</b>	<b>118.7</b>	<b>132.7</b>	<b>445.0</b>	<b>450.2</b>	<b>286.9</b>	<b>2.9</b>	<b>1.2</b>	<b>1.0</b>	<b>3.0</b>	<b>3.1</b>	<b>2.0</b>
(a). Project Aid	57.9	54.1	70.1	77.1	90.5	64.8	0.7	0.5	0.6	0.5	0.6	0.4
(b). Commodity Aid	133.2	-	-	-	-	-	1.5	-	-	-	-	-
(c). Programme Loans	-	-	-	140.3	172.0	80.3	-	-	-	1.0	1.2	0.5
(d). Tokyo Pledges	-	-	-	145.1	66.1	55.3	-	-	-	1.0	0.5	0.4
(e). Other Aid	59.3	64.6	62.6	82.5	121.6	86.5	0.7	0.6	0.5	0.6	0.8	0.6
IDB	13.7	33.8	31.3	41.3	27.2	43.3	0.2	0.3	0.2	0.3	0.2	0.3
Bank of China	-	30.8	-	-	-	-	-	0.3	-	-	-	-
Global Bonds	45.6	-	31.3	41.3	-	43.3	0.5	-	0.2	0.3	-	0.3
IMF	-	-	-	-	94.4	-	-	-	-	-	0.6	-
<b>(ii). Grants</b>	<b>26.1</b>	<b>33.1</b>	<b>16.4</b>	<b>65.4</b>	<b>127.8</b>	<b>99.7</b>	<b>0.3</b>	<b>0.3</b>	<b>0.1</b>	<b>0.4</b>	<b>0.9</b>	<b>0.7</b>
(a). Project Aid	7.0	3.9	6.7	8.8	15.9	13.6	0.1	0.0	0.1	0.1	0.1	0.1
(b). Commodity Aid	18.4	29.2	9.7	56.6	111.9	34.2	0.2	0.3	0.1	0.4	0.8	0.2
(c). Food Aid	0.7	-	-	-	-	-	...	-	-	-	-	-
(d). Kerry Luger	-	-	-	-	-	51.9	-	-	-	-	-	0.4
<b>(iii). Debt Rescheduling</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(iv). Non-Plan Resources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IV. Total Receipts (I+II+III)</b>	<b>1,211.9</b>	<b>1,279.5</b>	<b>1,537.5</b>	<b>2,148.6</b>	<b>2,350.3</b>	<b>2,144.0</b>	<b>14.0</b>	<b>12.5</b>	<b>12.1</b>	<b>14.6</b>	<b>16.0</b>	<b>14.6</b>
<b>V. Change in Provincial Cash Balance</b>	<b>22.2</b>	<b>32.6</b>	<b>78.9</b>	<b>72.9</b>	<b>77.6</b>	<b>166.9</b>	<b>0.3</b>	<b>0.3</b>	<b>0.6</b>	<b>0.5</b>	<b>0.5</b>	<b>1.1</b>
<b>VI. Privatization Proceeds</b>	<b>75.0</b>	<b>1.7</b>	<b>25.1</b>	<b>19.4</b>	<b>-</b>	<b>-</b>	<b>0.9</b>	<b>0.0</b>	<b>0.2</b>	<b>0.1</b>	<b>-</b>	<b>-</b>
<b>VII. Credit From Banking System</b>	<b>55.2</b>	<b>424.1</b>	<b>149.0</b>	<b>144.1</b>	<b>89.1</b>	<b>166.5</b>	<b>0.6</b>	<b>4.1</b>	<b>1.2</b>	<b>1.0</b>	<b>0.6</b>	<b>1.1</b>
<b>Total Resources (IV+V+VI+VII)</b>	<b>1,364.3</b>	<b>1,737.9</b>	<b>1,790.5</b>	<b>2,385.0</b>	<b>2,517.0</b>	<b>2,477.5</b>	<b>15.7</b>	<b>17.0</b>	<b>14.1</b>	<b>16.3</b>	<b>17.2</b>	<b>16.9</b>

1: GDP (MP) current factor cost, R=Revised, B=Budget  
 ... Less than .05 %

Source: Annual Budget Statement, Government of Pakistan

## 4.4 Consolidated Provincial Receipts and Expenditures

Receipts/Expenditures	Amount						% of GDP <sup>1</sup>					
	FY07	FY08	FY 09	FY 10 <sup>B</sup>	FY10 <sup>R</sup>	FY11 <sup>B</sup>	FY07	FY08	FY 09	FY 10 <sup>B</sup>	FY10 <sup>R</sup>	FY11 <sup>B</sup>
	(Billion Rupees)											
<b>I. Total Revenue Receipts</b>	<b>542.5</b>	<b>619.4</b>	<b>723.1</b>	<b>825.9</b>	<b>855.2</b>	<b>1,212.7</b>	<b>6.3</b>	<b>6.0</b>	<b>5.7</b>	<b>5.6</b>	<b>5.8</b>	<b>8.3</b>
<b>(i). Total Tax Revenue</b>	<b>382.1</b>	<b>443.1</b>	<b>528.2</b>	<b>643.7</b>	<b>630.7</b>	<b>1,051.3</b>	<b>4.4</b>	<b>4.3</b>	<b>4.1</b>	<b>4.4</b>	<b>4.3</b>	<b>7.2</b>
(a). Provincial Tax Revenue	49.0	50.9	61.3	79.8	63.5	168.4	0.6	0.5	0.5	0.5	0.4	1.1
(b). Share in Federal Taxes	333.0	392.3	466.9	563.9	567.1	883.0	3.8	3.8	3.7	3.8	3.9	6.0
<b>(ii). Non-Tax Revenue</b>	<b>160.4</b>	<b>176.4</b>	<b>195.0</b>	<b>182.3</b>	<b>224.5</b>	<b>161.4</b>	<b>1.8</b>	<b>1.7</b>	<b>1.5</b>	<b>1.2</b>	<b>1.5</b>	<b>1.1</b>
<b>II. Current Expenditure</b>	<b>434.5</b>	<b>497.6</b>	<b>569.8</b>	<b>661.4</b>	<b>704.9</b>	<b>866.5</b>	<b>5.0</b>	<b>4.9</b>	<b>4.5</b>	<b>4.5</b>	<b>4.8</b>	<b>5.9</b>
<b>Revenue Surplus (+)/ Deficit (-)</b>	<b>108.1</b>	<b>122.0</b>	<b>153.3</b>	<b>164.6</b>	<b>150.3</b>	<b>346.3</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.1</b>	<b>1.0</b>	<b>2.4</b>
<b>III. Total Development Expenditure<sup>@</sup></b>	<b>236.5</b>	<b>257.0</b>	<b>254.8</b>	<b>332.9</b>	<b>303.1</b>	<b>418.2</b>	<b>2.7</b>	<b>2.5</b>	<b>2.0</b>	<b>2.3</b>	<b>2.1</b>	<b>2.9</b>
(i). Development Revenue Expenditure	81.4	94.1	92.0	124.0	112.3	132.7	0.9	0.9	0.7	0.8	0.8	0.9
(ii). Development Capital Expenditure	155.1	162.9	168.1	209.0	190.7	285.4	1.8	1.6	1.3	1.4	1.3	1.9
(iii). Outside ADP/Operational Shortfall	-	-	(5.3)	-	-	-	-	-	(...)	-	-	-
<b>Development Expenditure Financed by</b>												
(i). Revenue surplus(+)/ deficit (-)	108.1	122.1	49.4	178.6	174.6	358.3	1.2	1.2	0.4	1.2	1.2	2.4
(ii). Net Capital Receipts	(1.4)	21.5	(14.8)	25.0	9.7	(21.3)	0.0	0.2	(0.1)	0.2	0.1	-0.1
(iii). Net Public Account Receipts	43.7	20.6	59.2	9.8	7.8	2.4	0.5	0.2	0.5	0.1	0.1	...
(iv). Development Revenue Receipts / Grants	27.7	28.8	14.3	32.5	31.3	17.6	0.3	0.3	0.1	0.2	0.2	0.1
(v). Federal Government Loan / Public Debt	34.0	22.5	41.8	26.9	20.4	29.9	0.4	0.2	0.3	0.2	0.1	0.2
(vi). Cash Balance Utilization / Improvement	22.0	44.3	58.1	(33.5)	(24.3)	(77.5)	0.3	0.4	0.5	(0.2)	(0.2)	(0.5)
(vii). Adjustment outside ADP/ other sources	2.4	(2.7)	9.0	3.1	4.5	-	...	(...)	0.1	...	...	-
(viii). Operational shortfall	-	-	-	26.25	-	-	-	-	-	0.2	-	-
<b>IV. Total ADP Resources</b>	<b>236.5</b>	<b>256.9</b>	<b>216.9</b>	<b>268.7</b>	<b>224.0</b>	<b>309.3</b>	<b>2.7</b>	<b>2.5</b>	<b>1.7</b>	<b>1.8</b>	<b>1.5</b>	<b>2.1</b>

I: GDP (MP) current factor cost, R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

Note: The data on provincial receipts and expenditure include transactions between the federal and provincial governments (e.g., grants/ foreign project assistance, interest paid etc). However net provincial data used in consolidated federal and provincial governments budget excludes inter-governmental transactions.

@ : Including Foreign Project Assistance

## 4.5 Provincial Receipts and Expenditures

(Billion Rupees)

Receipts/Expenditures	Punjab						Sindh					
	FY07	FY08	FY 09	FY 10 <sup>B</sup>	FY10 <sup>R</sup>	FY11 <sup>B</sup>	FY07	FY08	FY 09	FY 10 <sup>B</sup>	FY10 <sup>R</sup>	FY11 <sup>B</sup>
<b>I. Total Revenue Receipts</b>	<b>276.3</b>	<b>315.6</b>	<b>353.0</b>	<b>423.5</b>	<b>436.5</b>	<b>570.4</b>	<b>157.2</b>	<b>176.9</b>	<b>222.2</b>	<b>243.7</b>	<b>240.5</b>	<b>340.2</b>
<b>(i). Total Tax Revenue</b>	<b>222.8</b>	<b>250.3</b>	<b>283.1</b>	<b>371.0</b>	<b>360.3</b>	<b>527.5</b>	<b>85</b>	<b>101.2</b>	<b>142.5</b>	<b>148.3</b>	<b>147.3</b>	<b>268.8</b>
(a). Provincial Tax Revenue	31.5	30.6	25.1	49.6	36.8	90.1	15.7	15.5	31.44	23.02	22.12	61.53
(b). Share in Federal Taxes	191.3	219.7	258.0	321.4	323.4	437.4	69.3	85.7	111.1	125.2	125.2	207.3
<b>(ii). Non-Tax Revenue</b>	<b>53.5</b>	<b>65.3</b>	<b>70.0</b>	<b>52.5</b>	<b>76.2</b>	<b>42.9</b>	<b>72.2</b>	<b>75.7</b>	<b>79.7</b>	<b>95.4</b>	<b>93.2</b>	<b>71.4</b>
<b>II. Current Expenditure</b>	<b>201.1</b>	<b>232.2</b>	<b>276.5</b>	<b>314.9</b>	<b>318.2</b>	<b>386.8</b>	<b>144.2</b>	<b>163.9</b>	<b>170.2</b>	<b>213.4</b>	<b>224.8</b>	<b>268.3</b>
<b>Revenue Surplus (+)/ Deficit (-)</b>	<b>75.2</b>	<b>83.4</b>	<b>76.5</b>	<b>108.6</b>	<b>118.2</b>	<b>183.6</b>	<b>13.0</b>	<b>13.0</b>	<b>52.1</b>	<b>30.3</b>	<b>15.7</b>	<b>72.0</b>
<b>III. Total Development Expenditure <sup>®</sup></b>	<b>137.1</b>	<b>138.0</b>	<b>141.5</b>	<b>188.2</b>	<b>149.5</b>	<b>207.5</b>	<b>44</b>	<b>57.3</b>	<b>58.6</b>	<b>75.0</b>	<b>80.0</b>	<b>115.0</b>
(i). Development Revenue Expenditure	68.8	79.2	72.4	86.2	80.8	100.1	7	9.4	12.3	26.3	21.8	21.2
(ii). Development Capital Expenditure	68.3	58.8	74.4	102.0	68.7	107.4	37	47.9	46.3	48.7	58.2	93.8
(iii). Outside ADP/Operational shortfall	-	-	(5.3)	-	-	-	-	-	-	-	-	-
<b>Development Expenditure Financed by</b>												
(i). Revenue surplus(+)/ deficit (-)	75.2	83.4	76.5	108.6	118.2	183.6	13	13	(51.8)	30.3	15.7	72.0
(ii). Net Capital Receipts	9.9	35.9	(9.0)	26.0	15.7	(0.3)	-4.3	-3.9	-	5.4	6.5	7.2
(iii). Net Public Account Receipts	43.2	9.9	58.4	1.1	1.2	(3.0)	4.1	4.3	-	7.0	6.5	5.2
(iv). Development Revenue Receipts / Grants	-	0.3	-	2.6	-	0.7	11.3	13.8	10.7	18.6	12.3	15.5
(v). Federal Government Loan / Public Debt	8.8	8.4	25.5	10.5	10.5	12.6	5.2	6.6	-	5.4	3.5	4.8
(vi). Cash Balance Utilization / Improvement	-	-	-	-	-	-	12.8	20.4	51.8	(42.7)	(28.7)	(84.4)
(vii). Adjustment outside ADP/ other sources	-	-	-	-	(10.9)	-	1.9	3.2	-	-	-	-
(viii). Operational shortfall	-	-	-	26.2	-	-	-	-	-	-	-	-
<b>IV. Total ADP Resources</b>	<b>137.1</b>	<b>137.9</b>	<b>151.4</b>	<b>175.0</b>	<b>134.7</b>	<b>193.5</b>	<b>44</b>	<b>57.3</b>	<b>10.7</b>	<b>24.0</b>	<b>15.8</b>	<b>20.2</b>

## 4.5 Provincial Receipts and Expenditures

Receipts/Expenditures	(Billion Rupees)											
	Khyber Pakhtunkhwa						Balochistan					
	FY07	FY08	FY 09	FY 10 <sup>B</sup>	FY10 <sup>R</sup>	FY11 <sup>B</sup>	FY07	FY08	FY 09	FY 10 <sup>B</sup>	FY10 <sup>R</sup>	FY11 <sup>B</sup>
<b>I. Total Revenue Receipts</b>	<b>66.1</b>	<b>80.6</b>	<b>96.3</b>	<b>113.7</b>	<b>133.4</b>	<b>198.6</b>	<b>42.9</b>	<b>46.3</b>	<b>51.5</b>	<b>45.1</b>	<b>44.8</b>	<b>103.5</b>
<b>(i). Total Tax Revenue</b>	<b>45.6</b>	<b>59.8</b>	<b>67.2</b>	<b>81.9</b>	<b>79.7</b>	<b>154.4</b>	<b>28.7</b>	<b>31.8</b>	<b>35.4</b>	<b>42.6</b>	<b>43.4</b>	<b>100.6</b>
(a). Provincial Tax Revenue	0.9	3.9	3.8	6.0	3.5	15.5	0.9	0.9	1.0	1.1	1.1	1.2
(b). Share in Federal Taxes	44.6	56.0	63.4	75.9	76.2	138.9	27.8	30.9	34.4	41.4	42.3	99.4
<b>(ii). Non-Tax Revenue</b>	<b>20.5</b>	<b>20.9</b>	<b>29.2</b>	<b>31.8</b>	<b>53.7</b>	<b>44.2</b>	<b>14.2</b>	<b>14.5</b>	<b>16.1</b>	<b>2.5</b>	<b>1.3</b>	<b>2.9</b>
<b>II. Current Expenditure</b>	<b>55.2</b>	<b>61.5</b>	<b>75.6</b>	<b>80.0</b>	<b>109.0</b>	<b>128.0</b>	<b>34.0</b>	<b>40.0</b>	<b>47.5</b>	<b>53.1</b>	<b>52.8</b>	<b>83.4</b>
<b>Revenue Surplus (+)/ Deficit (-)</b>	<b>11.0</b>	<b>19.3</b>	<b>20.7</b>	<b>33.7</b>	<b>24.4</b>	<b>70.6</b>	<b>8.9</b>	<b>6.3</b>	<b>4.0</b>	<b>(8.0)</b>	<b>(8.0)</b>	<b>20.1</b>
<b>III. Total Development Expenditure<sup>@</sup></b>	<b>29.5</b>	<b>32.9</b>	<b>39.0</b>	<b>51.2</b>	<b>46.3</b>	<b>69.3</b>	<b>25.9</b>	<b>28.8</b>	<b>15.7</b>	<b>18.5</b>	<b>27.2</b>	<b>26.3</b>
(i). Development Revenue Expenditure	5.6	5.5	7.3	11.4	9.8	11.5	-	-	-	-	-	-
(ii). Development Capital Expenditure	23.9	27.4	31.7	39.7	36.5	57.8	25.9	28.8	15.7	18.5	27.2	26.3
(iii). Outside ADP/Operational shortfall	-	-	-	-	-	-	-	-	-	-	-	-
<b>Development Expenditure Financed by</b>												
(i). Revenue surplus(+)/ deficit (-)	11.0	19.3	20.7	33.7	24.4	70.6	8.9	6.4	4.0	6.0	16.3	32.1
(ii). Net Capital Receipts	0.8	(4.5)	(2.5)	(3.9)	(3.3)	(10.6)	(7.8)	(6.0)	(3.3)	(2.5)	(9.2)	(17.6)
(iii). Net Public Account Receipts	(0.5)	5.9	0.2	1.0	-	-	(3.1)	0.5	0.6	0.7	0.2	0.2
(iv). Development Revenue Receipts / Grants	7.4	5.8	3.3	10.4	5.1	-	9.0	8.9	0.3	1.0	13.9	1.5
(v). Federal Government Loan / Public Debt	6.5	5.3	7.1	6.9	4.7	9.3	13.5	2.2	9.2	4.2	1.7	3.3
(vi). Cash Balance Utilization / Improvement	3.8	7.1	1.3	-	-	-	5.4	16.8	5.0	9.2	4.4	6.9
(vii). Adjustment outside ADP/ other sources	0.5	(5.9)	9.0	3.1	15.3	-	-	-	-	-	-	-
(viii). Operational shortfall	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. Total ADP Resources</b>	<b>29.5</b>	<b>32.9</b>	<b>39.0</b>	<b>51.2</b>	<b>46.3</b>	<b>69.3</b>	<b>25.9</b>	<b>28.8</b>	<b>15.8</b>	<b>18.5</b>	<b>27.2</b>	<b>26.3</b>

1: GDP (MP) current Factor cost , R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

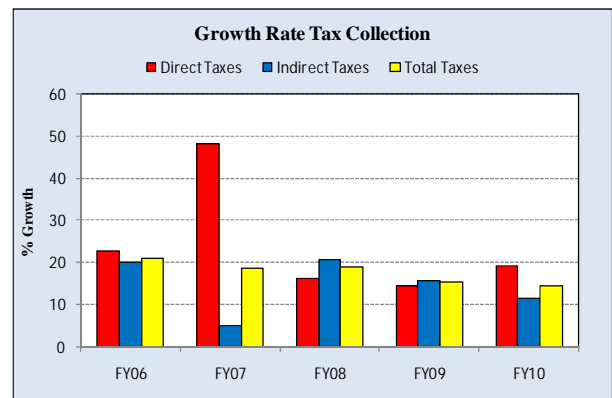
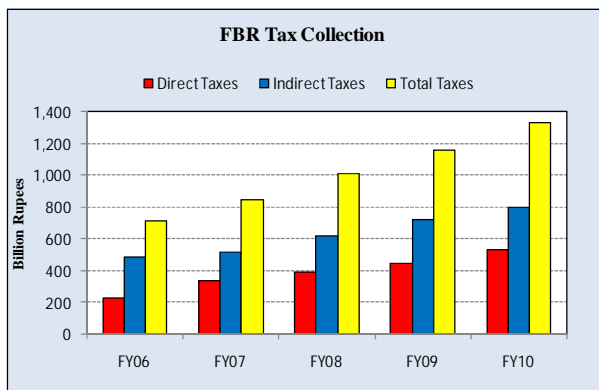
### 4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth (%)		
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total
FY02	142.5	166.6	47.2	47.8	261.6	<b>404.1</b>	14.4	-2.3	3.0
FY03	151.9	195.1	44.8	68.8	308.7	<b>460.6</b>	6.6	18.0	14.0
FY04	165.1	219.2	45.6	91.0	355.8	<b>520.9</b>	8.7	15.3	13.1
FY05	183.4	238.5	53.1	115.4	407.0	<b>590.4</b>	11.1	14.4	13.3
FY06	225.0	294.8	55.3	138.4	488.5	<b>713.5</b>	22.7	20.0	20.9
FY07	333.7	309.4	71.8	132.3	513.5	<b>847.2</b>	48.3	5.1	18.7
FY08	387.5	376.9	92.2	150.6	619.7	<b>1,007.2</b>	16.1	20.7	18.9
FY09	443.5	451.7	117.5	148.4	717.6	<b>1,161.2</b>	14.5	15.8	15.3
FY10 <sup>P</sup>	528.6	517.3	121.2	161.5	800.0	<b>1,328.6</b>	19.2	11.5	14.4
2009									
Jul.	17.5	38.4	9.3	9.5	57.2	<b>74.7</b>	-77.7	-34.3	-54.8
Aug.	26.4	39.0	9.6	11.1	59.8	<b>86.2</b>	51.2	4.5	15.4
Sep.	41.5	39.6	9.5	12.5	61.5	<b>103.0</b>	56.9	3.0	19.5
Oct.	43.6	42.1	9.6	12.6	64.3	<b>108.0</b>	5.3	4.5	4.8
Nov.	26.9	39.8	10.0	11.1	61.0	<b>87.9</b>	-38.4	-5.2	-18.6
Dec.	55.5	43.8	8.7	14.5	67.0	<b>122.5</b>	106.4	9.9	39.4
2010									
Jan.	45.7	45.0	9.1	12.7	66.8	<b>112.5</b>	-17.7	-0.3	-8.2
Feb.	35.2	41.2	8.9	11.4	61.5	<b>96.7</b>	-22.9	-7.9	-14.0
Mar.	50.0	42.1	9.7	16.3	68.2	<b>118.2</b>	42.0	10.8	22.2
Apr.	46.0	46.2	10.8	14.0	71.0	<b>116.9</b>	-8.1	4.2	-1.1
May	36.7	47.9	11.7	14.0	73.6	<b>110.3</b>	-20.2	3.7	-5.7
Jun <sup>P</sup> .	103.7	52.1	14.3	21.7	88.2	<b>191.8</b>	182.6	19.8	74.0

P. Provisional

Source : Federal Board of Revenue



## 4.7 Zakat Receipts

(Millions Rupees)							
Receipts From	FY04	FY05	FY06	FY07	FY08	FY09	FY10
1. Saving Bank Accounts & Similar Accounts	2,552	2,585	2,562	2,469	2,380	2,337	2,201
2. Notice Deposit Receipts and Accounts	24	17	15	21	20	14	13
3. Fixed Deposit Receipts and Accounts ( Periodically )	464	597	428	407	237	479	339
4. Fixed Deposit Receipts & Accounts (on maturity or encashment)	334	480	417	602	595	880	1,023
5. NIT Units	195	534	95	100	108	109	78
6. ICP Mutual Funds Certificate	...	37	0	0	...	1	...
7. Government Securities	1	1	1	1	2	1	1
8. Shares and Debentures of Companies	170	159	515	264	191	112	123
9. Annuities	-	-	-	-	...	-	...
10. Life Insurance Policies	51	49	54	63	73	84	98
11. Provident Fund Credit Balances	217	206	251	315	555	385	346
<b>Total Deduction of Zakat at Source</b>	<b>4,008</b>	<b>4,665</b>	<b>4,337</b>	<b>4,243</b>	<b>4,4161</b>	<b>4401</b>	<b>4,221</b>
<b>Zakat Voluntarily Receipts</b>	<b>13</b>	<b>11</b>	<b>22</b>	<b>12</b>	<b>20</b>	<b>77</b>	<b>11</b>
<b>Other Receipts/Un-spent</b>	<b>1,011</b>	<b>528</b>	<b>1,068</b>	<b>1,247</b>	<b>685</b>	<b>865</b>	<b>586</b>
<b>Total Receipts</b>	<b>5,032</b>	<b>5,204</b>	<b>5,427</b>	<b>5,502</b>	<b>4,866</b>	<b>5,342</b>	<b>4,817</b>

... Negligible

Source: Accounts Department SBP(BSC)