

SUMMARY

Table 1(a): Quarterly Import of Goods & Services

(Million USD)

Items	Q1	
	FY12	FY11
I. Import Payments (Banks)	10,285	8,471
II. Freight & Insurance	617	678
III. Other Import unaccounted by Banks	520	384
Unclassified Imports	109	159
Imports NRI, Sale of Duty Free Shops	57	13
Imports under Foreign Economic Assistance	321	186
Land borne Imports with Afghanistan	43	35
PIA & PNSC	30	10
Capital Equipment	0	0
Cost of Imports (Ex. Cos.)	0	0
Refund & Rebate	-41	-28
Import from EPZ	0	0
Imports from Accounts Abroad	0	10
(A) Import General Merchandise (I-II+III)	10,188	8,177
(B) Other Import under BPM5*	112	80
(C) Import of Goods (A+B)	10,300	8,257
(D) Import of Services	1,936	1,722
(E) Import of Goods & Services (C+D)	12,236	9,979

Table 1(b): Key Indicators of Quarterly Import of Goods & Services

Period	Goods			Services		
	Amount in	Share	Growth	Amount	Share	Growth
	Million USD	Percent	Percent	Million USD	Percent	Percent
Q1FY11	8,257	82.74	-4.72	1,722	17.26	-7.42
Q2FY11	8,627	81.63	4.49	1,941	18.37	12.72
Q3FY11	9,165	83.30	6.23	1,837	16.70	-5.36
Q4FY11	9,824	81.65	7.19	2,208	18.35	20.20
Q1FY12	10,300	84.18	4.85	1,936	15.82	-12.32

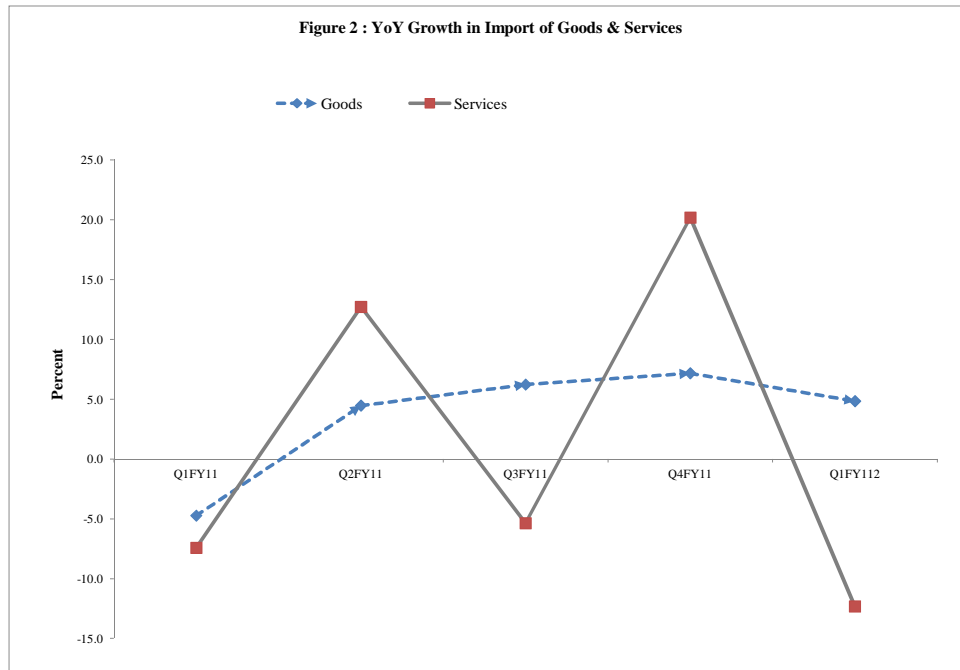
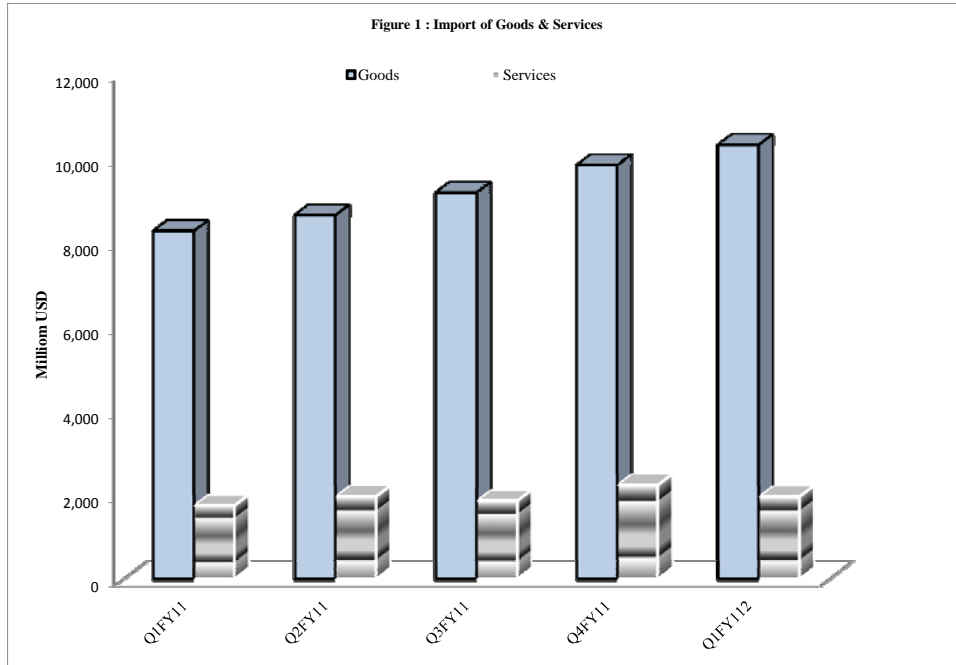


Table 2: Quarterly Import by Major Groups of Goods & Services

(Amount in Million)

Goods/ Services	Quarter1			YoY Growth
	FY12	FY12	FY11	(percent)
	Pak Rs.	USD		
Goods				
I. Import Payments (Banks)	891,976	10,285	8,471	21.4
Furnace Oil	108,806	1,253	883	41.9
Petroleum Oils From Bituminou	82,715	954	470	102.7
High Speed Diesel Oil	70,442	813	791	2.9
Petroleum, Crude	48,309	556	323	72.1
Motor Spirit	34,914	404	158	156.0
Palm Olein	28,075	324	304	6.6
Palm Oil & Its Fractions Crude	20,973	242	84	188.1
Special Transactions Not Classified	15,615	180	101	77.7
Kerosene Type Jet Fuel(J.P.I)	13,530	156	124	25.4
P-Xylene	13,414	155	73	112.0
Vesl,Flo-Structor For Breakin	10,193	117	99	18.3
Diammonium Hydrog Ortho-Phosp	9,075	105	74	40.8
Veh 1000-1500Cc Ckd/Skd Condit	7,719	89	66	34.5
Other Coal,Not Agglomerated	7,677	89	136	-35.0
High Speed Diesel Oil	7,681	88	0	--
Low Erucic Acid Rape/Colzasee	6,858	79	81	-1.8
Filaments Yarn Of Polyesters	6,822	79	46	69.7
Polypropylene	6,709	77	78	-0.7
All Others	392,450	4,526	4,578	-1.1
II. Freight	53,519	617	678	-8.9
III. Other Import Unaccounted by Banks	45,157	520	384	35.5
(A) Import General Merchandise (I-II+III)	883,614	10,188	8,177	24.6
(B) Other Import under BPM5*	9,691	112	80	40.1
(C) Import of Goods (A+B)	893,304	10,300	8,257	24.7
Services				
Transportation Services	84,106	970	953	1.7
Travel Services	26,091	301	178	68.7
Communication Services	2,175	25	40	-36.8
Construction Services	1,153	13	4	275.2
Insurance Services	6,430	74	43	71.6
Financial Services	2,137	25	26	-4.9
Computer & Information Services	3,194	37	32	16.2
Royalties & License fees	2,086	24	23	2.7
Other Business Services	25,864	298	257	15.7
Personal, cultural & recreational Services	109	1	4	-67.0
Government Services	14,642	168	162	4.0
(D) Import of Services	167,987	1,936	1,722	12.4
Total Import Payments of Goods & Services (C+D)	1,061,291	12,236	9,979	22.6

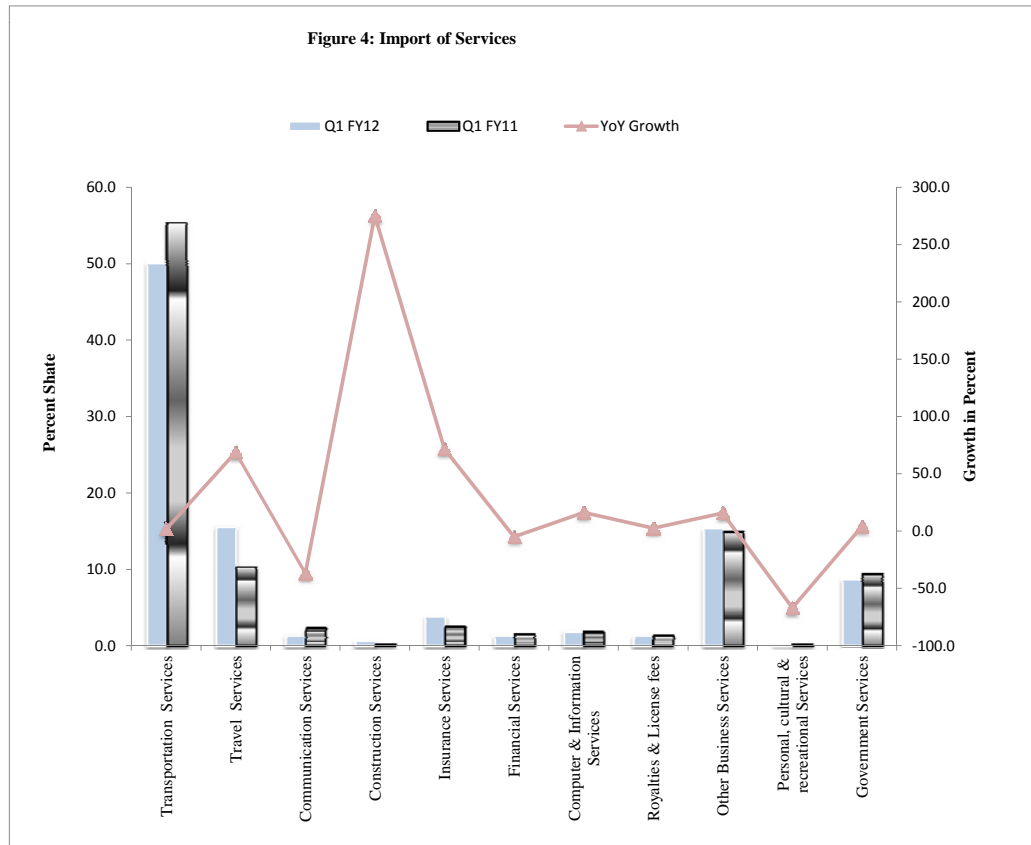
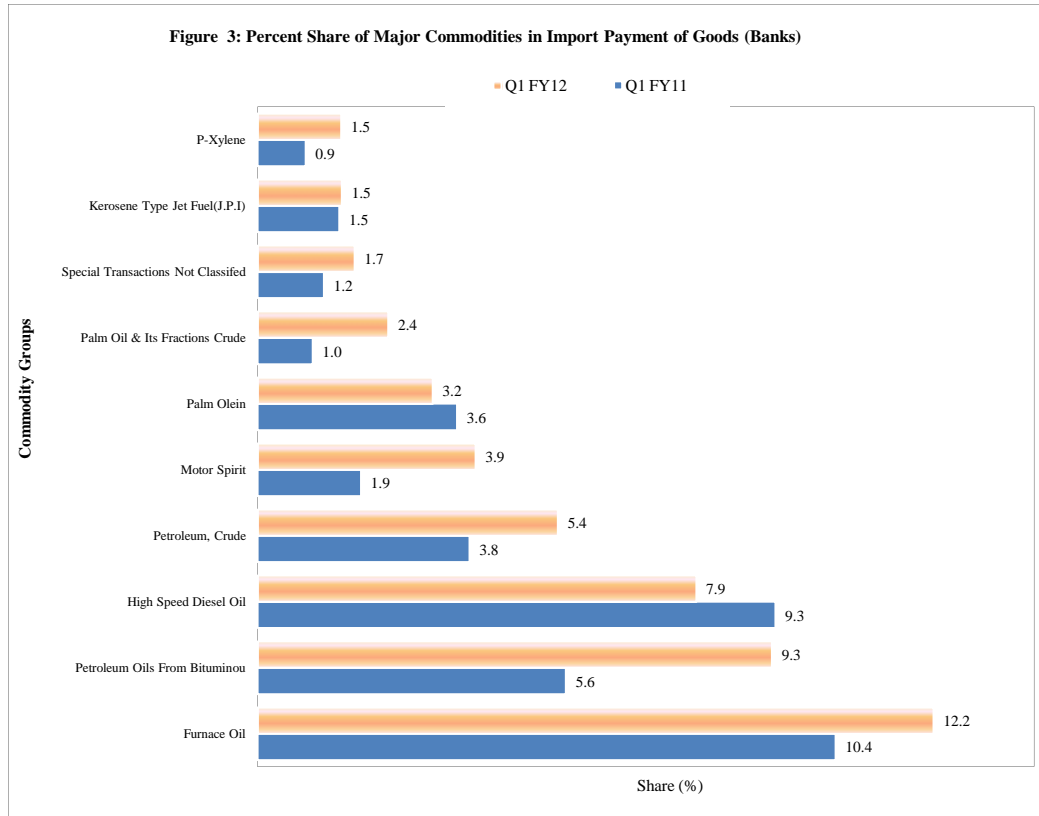
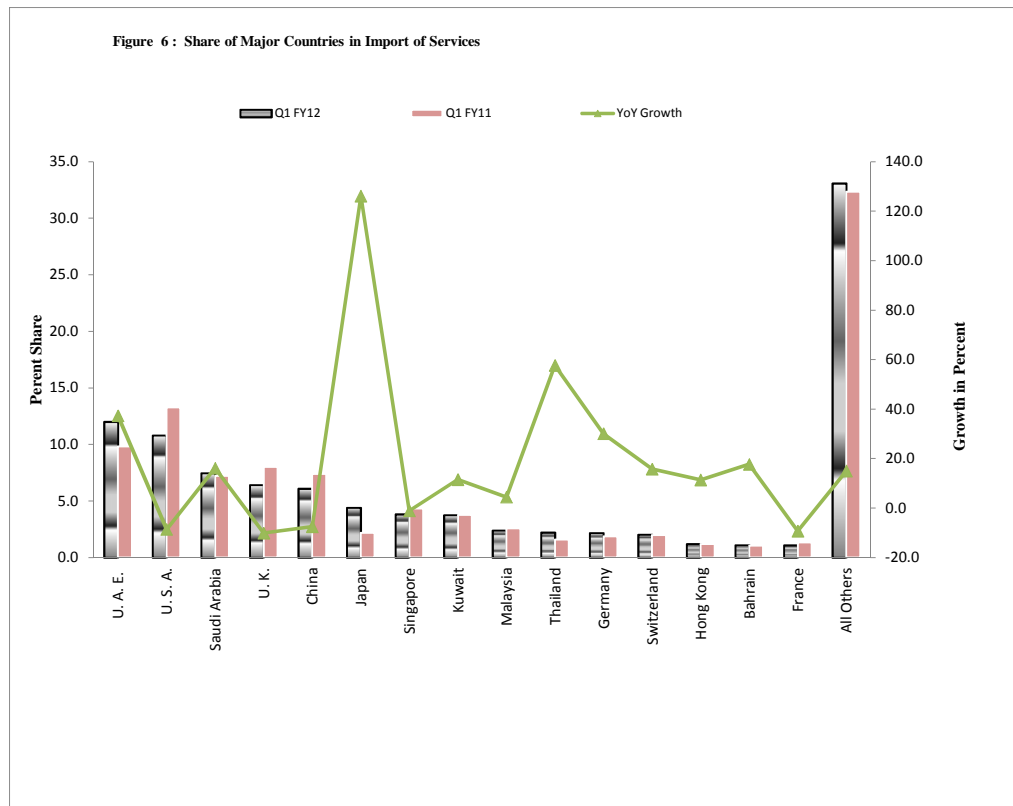
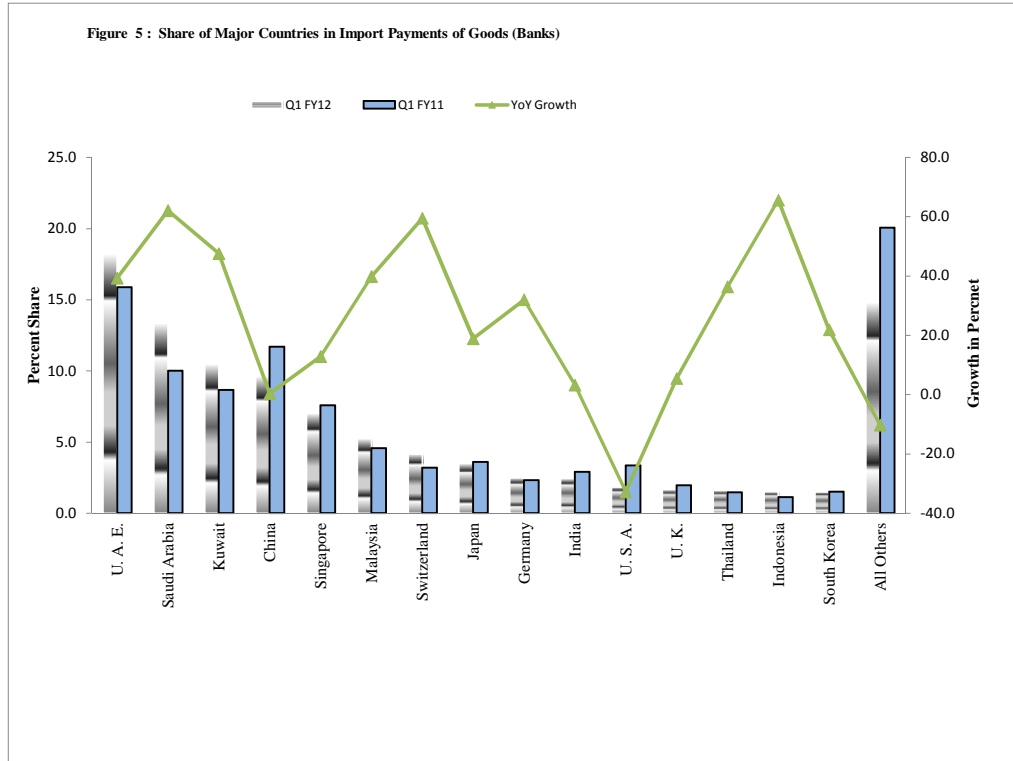


Table 3 : Quarterly Import of Goods & Services by Major Countries

(Amount in Million)

Goods/ Services	Quater1			YoY Growth
	FY12	FY12	FY11	(percent)
	Pak Rs.	USD		
Goods				
I. Import Payments (Banks)	891,976	10,285	8,471	21.4
U. A. E.	162,665	1,875	1,346	39.3
Saudi Arabia	119,532	1,377	849	62.1
Kuwait	93,853	1,083	734	47.6
China	86,303	995	992	0.3
Singapore	62,989	726	643	12.9
Malaysia	47,060	543	388	39.9
Switzerland	37,375	431	270	59.5
Japan	31,563	364	306	18.9
Germany	22,424	259	196	32.0
India	22,133	255	247	3.3
U. S. A.	16,553	191	284	-32.8
U. K.	15,160	175	166	5.5
Thailand	14,699	170	124	36.4
Indonesia	13,775	159	96	65.6
South Korea	13,563	156	128	21.9
All Others	132,329	1,527	1,701	-10.2
II. Freight	53,519	617	678	-8.9
III. Other Import Unaccounted by Banks	45,157	520	384	35.5
(A) Import General Merchandise (I-II+III)	883,614	10,188	8,177	24.6
(B) Other Import under BPM5*	9,691	112	80	40.1
(C) Import of Goods (A+B)	893,304	10,300	8,257	24.7
Services				
U. A. E.	20,152	232	169	37.3
U. S. A.	18,146	209	229	-8.6
Saudi Arabia	12,548	145	124	16.1
U. K.	10,768	124	138	-10.1
China	10,225	118	127	-7.5
Japan	7,428	85	38	126.1
Singapore	6,413	74	75	-1.1
Kuwait	6,286	73	65	11.5
Malaysia	4,012	46	44	4.4
Thailand	3,730	43	27	57.7
Germany	3,644	42	32	30.0
Switzerland	3,415	39	34	15.7
Hong Kong	2,006	23	21	11.4
Bahrain	1,842	21	18	17.7
France	1,814	21	23	-9.3
All Others	55,557	640	557	15.0
(D) Total Import of Services	167,987	1,936	1,722	12.4
Total Import of Goods & Services (C+D)	1,061,291	12,236	9,979	22.6



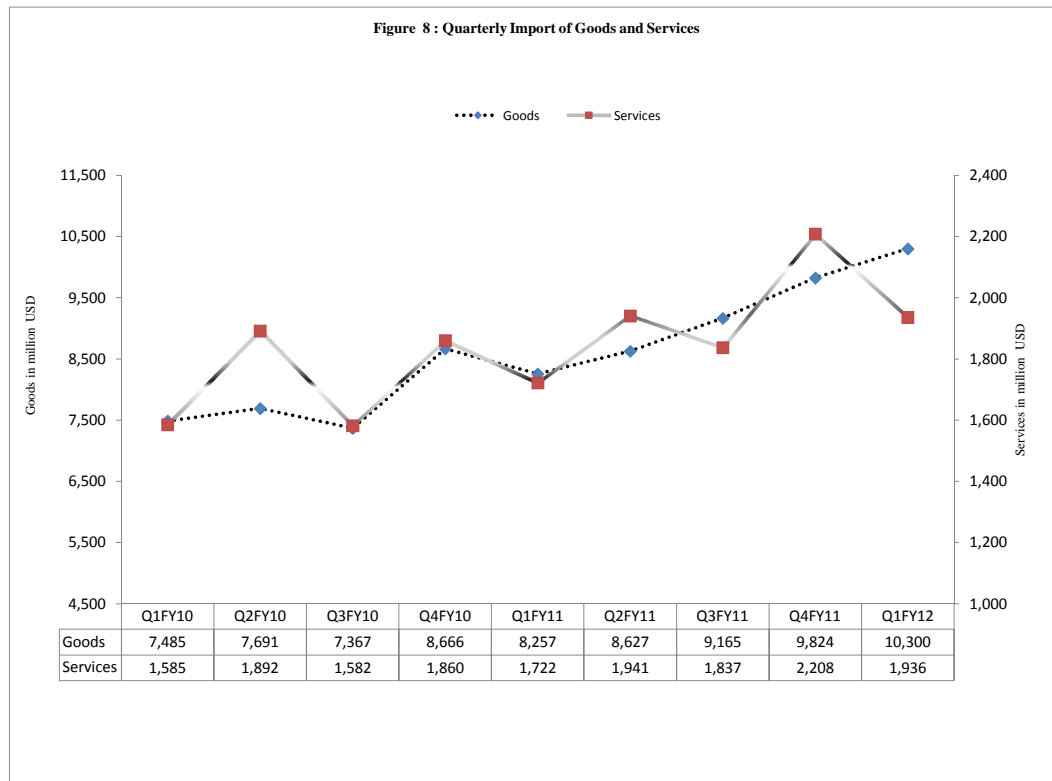
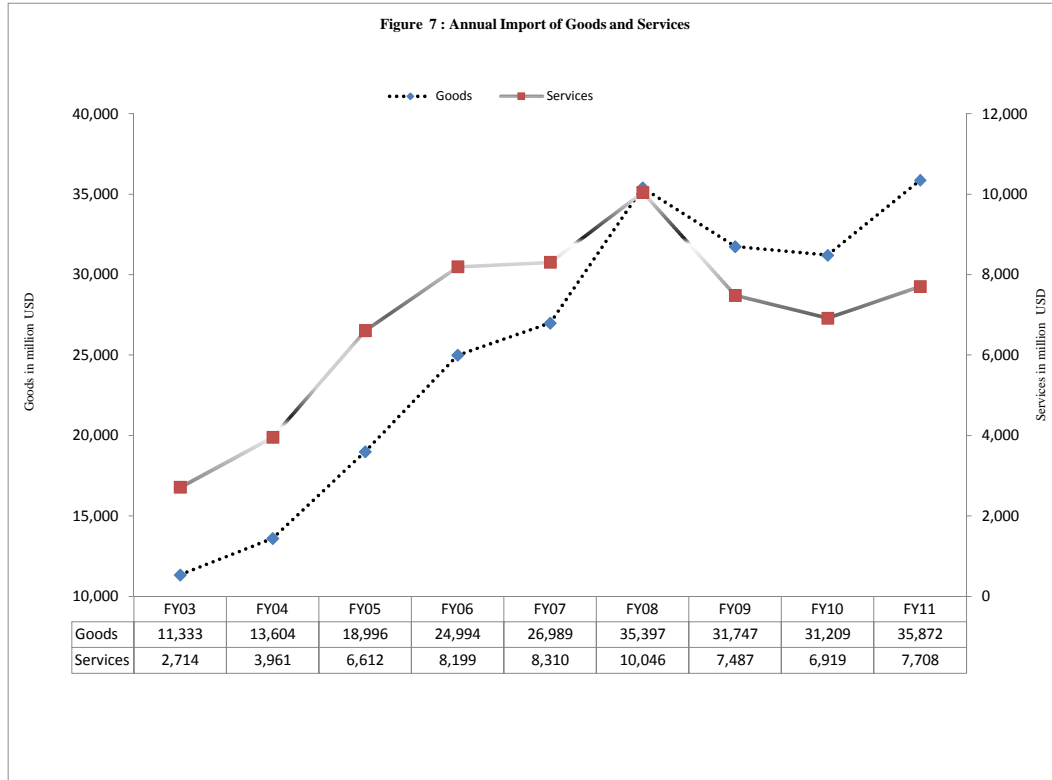


Table 4: Annual, Quarterly & Monthly Import of Goods **

(Million USD)

Period	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Annual	13,604	18,996	24,994	26,989	35,397	31,747	31,209	35,872	
Growth (%)	20.0	39.6	31.6	8.0	31.2	-10.3	-1.7	14.9	
Quarter-wise									
Quarter-I	3,014 (22.2)	4,175 (22.0)	5,925 (23.7)	6,933 (25.7)	6,940 (19.6)	10,230 (32.2)	7,485 (24.0)	8,257 (23.0)	10,300
Quarter-II	3,204 (23.6)	5,047 (26.6)	6,074 (24.3)	6,768 (25.1)	8,548 (24.1)	8,077 (25.4)	7,691 (24.6)	8,627 (24.0)	
Quarter-III	3,602 (26.5)	4,801 (25.3)	6,261 (25.1)	6,454 (23.9)	9,765 (27.6)	6,275 (19.8)	7,367 (23.6)	9,165 (25.5)	
Quarter-IV	3,784 (27.8)	4,973 (26.2)	6,734 (26.9)	6,834 (25.3)	10,144 (28.7)	7,165 (22.6)	8,666 (27.8)	9,824 (27.4)	
Month-wise									
July	1020 (7.5)	1440 (7.6)	1772 (7.1)	2418 (9.0)	2,411 (6.8)	3,373 (10.6)	2,818 (9.0)	2,925 (8.2)	3,160
August	930 (6.8)	1311 (6.9)	2087 (8.4)	2308 (8.6)	2,259 (6.4)	3,162 (10.0)	2,189 (7.0)	2,933 (8.2)	3,625
September	1064 (7.8)	1424 (7.5)	2066 (8.3)	2207 (8.2)	2,269 (6.4)	3,694 (11.6)	2,478 (7.9)	2,399 (6.7)	3,515
October	1057 (7.8)	1616 (8.5)	2055 (8.2)	2205 (8.2)	2,604 (7.4)	3,243 (10.2)	2,756 (8.8)	2,620 (7.3)	
November	876 (6.4)	1745 (9.2)	2059 (8.2)	2161 (8.0)	2,963 (8.4)	2,233 (7.0)	2,194 (7.0)	2,811 (7.8)	
December	1271 (9.3)	1686 (8.9)	1960 (7.8)	2402 (8.9)	2,980 (8.4)	2,601 (8.2)	2,741 (8.8)	3,196 (8.9)	
January	1168 (8.6)	1427 (7.5)	2070 (8.3)	2105 (7.8)	3,329 (9.4)	2,140 (6.7)	2,536 (8.1)	2,797 (7.8)	
February	1212 (8.9)	1591 (8.4)	1886 (7.5)	2226 (8.2)	2,913 (8.2)	1,884 (5.9)	2,345 (7.5)	3,076 (8.6)	
March	1222 (9.0)	1783 (9.4)	2305 (9.2)	2123 (7.9)	3,523 (10.0)	2,251 (7.1)	2,486 (8.0)	3,292 (9.2)	
April	1230 (9.0)	1508 (7.9)	1682 (6.7)	2185 (8.1)	3,391 (9.6)	2,370 (7.5)	2,916 (9.3)	2,910 (8.1)	
May	1166 (8.6)	1741 (9.2)	2361 (9.4)	2214 (8.2)	3,246 (9.2)	2,002 (6.3)	2,638 (8.5)	3,359 (9.4)	
June	1388 (10.2)	1724 (9.1)	2691 (10.8)	2435 (9.0)	3,507 (9.9)	2,793 (8.8)	3,112 (10.0)	3,554 (9.9)	

Notes: 1. Figures in parentheses are percentage to annual export of goods of the respective years

2. Due to rounding off separate items, totals may show minor differences

** The data before FY05 is import of general merchandise and onward is import of goods as per Balance of Payments Manual 5 (BPM 5).

Table 5: Annual, Quarterly & Monthly Import of Services

(Million USD)

Period	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Annual	3,961	6,612	8,199	8,310	10,046	7,487	6,919	7,708	
Growth (%)	68.5	41.6	32.6	28.3	2.7	-1.6	-23.5	-0.6	
Quarter-wise									
Quarter-I	799 (20.2)	1,449 (21.9)	1,953 (23.8)	2,039 (24.5)	2,194 (21.8)	2,392 (31.9)	1,585 (22.9)	1,722 (22.3)	1,936
Quarter-II	945 (23.9)	1,669 (25.2)	2,061 (25.1)	2,193 (26.4)	2,548 (25.4)	2,021 (27.0)	1,892 (27.3)	1,941 (25.2)	
Quarter-III	1,097 (27.7)	1,764 (26.7)	2,061 (25.1)	2,014 (24.2)	2,569 (25.6)	1,389 (18.6)	1,582 (22.9)	1,837 (23.8)	
Quarter-IV	1,120 (28.3)	1,730 (26.2)	2,124 (25.9)	2,064 (24.8)	2,735 (27.2)	1,685 (22.5)	1,860 (26.9)	2,208 (28.6)	
Month-wise									
July	305 (7.7)	432 (6.5)	573 (7.0)	735 (8.8)	755 (7.5)	743 (9.9)	568 (8.2)	565 (7.3)	616
August	207 (5.2)	473 (7.2)	735 (9.0)	619 (7.4)	757 (7.5)	816 (10.9)	489 (7.1)	561 (7.3)	592
September	287 (7.2)	544 (8.2)	645 (7.9)	685 (8.2)	682 (6.8)	833 (11.1)	528 (7.6)	596 (7.7)	728
October	327 (8.3)	525 (7.9)	626 (7.6)	645 (7.8)	782 (7.8)	839 (11.2)	691 (10.0)	702 (9.1)	
November	238 (6.0)	489 (7.4)	674 (8.2)	782 (9.4)	963 (9.6)	577 (7.7)	562 (8.1)	597 (7.7)	
December	380 (9.6)	655 (9.9)	761 (9.3)	766 (9.2)	803 (8.0)	605 (8.1)	639 (9.2)	642 (8.3)	
January	378 (9.5)	539 (8.2)	672 (8.2)	683 (8.2)	894 (8.9)	448 (6.0)	500 (7.2)	583 (7.6)	
February	339 (8.6)	561 (8.5)	622 (7.6)	633 (7.6)	751 (7.5)	458 (6.1)	495 (7.2)	570 (7.4)	
March	380 (9.6)	664 (10.0)	767 (9.4)	698 (8.4)	924 (9.2)	483 (6.5)	587 (8.5)	684 (8.9)	
April	379 (9.6)	610 (9.2)	617 (7.5)	680 (8.2)	999 (9.9)	542 (7.2)	618 (8.9)	642 (8.3)	
May	355 (9.0)	582 (8.8)	744 (9.1)	657 (7.9)	797 (7.9)	523 (7.0)	582 (8.4)	751 (9.7)	
June	386 (9.7)	538 (8.1)	763 (9.3)	727 (8.7)	939 (9.3)	620 (8.3)	660 (9.5)	815 (10.6)	

Notes: 1. Figures in parentheses are percentage to annual export of services of the respective years

2. Due to rounding off separate items, totals may show minor differences