

**Over all**  
**Loans to Textile & Readymade Garments Sectors-Outstanding Position**  
**June 2018**

Million PKR

Sectors	Working Capital		Cost of Project Financing						Others	Total Outstanding (1 to 9)-(3+4)
	Other than EFS	Under EFS	Equity	Subordinated Loans TFC etc	Bank Borrowings -Fixed Investment					
					Land	Building	Machinery other than LTF- EOP	LTF-EOP		
	1	2	3	4	5	6	7	8	9	
<b>A) Manufacture of Textiles</b>	<b>485,284.1</b>	<b>155,827.5</b>	<b>421,113.5</b>	<b>2,247.2</b>	<b>2,453.7</b>	<b>3,315.3</b>	<b>148,803.4</b>	<b>88,839.2</b>	<b>25,509.1</b>	<b>910,032.5</b>
i. Spinning, weaving, finishing of textiles (a+b+c)	398,145.8	86,136.3	271,992.1	1,913.4	2,347.1	2,983.6	129,092.9	72,109.5	21,558.2	712,373.5
a. Spinning of fibres	216,129.6	25,036.2	119,620.2	1,913.4	2,335.7	2,184.1	72,749.1	26,033.0	10,398.0	354,865.6
1. Cotton	157,816.7	16,667.2	84,412.0	1,238.0	2,321.5	2,184.1	52,745.1	22,602.4	9,676.8	264,013.8
2. Woolen	1,631.9	0.0	39.2	0.0	14.2	0.0	506.8	0.0	0.0	2,152.8
3. Synthetic Fibre	16,000.5	520.2	13,375.3	221.3	0.0	0.0	4,691.8	449.8	129.2	21,791.5
4. Others	40,680.5	7,848.8	21,793.7	454.1	0.0	0.0	14,805.4	2,980.8	592.0	66,907.4
b. Weaving of textiles	97,073.2	33,399.1	13,793.7	0.0	0.0	221.2	38,307.9	22,004.5	6,797.9	197,804.0
1. Cotton	67,869.2	26,595.0	10,923.6	0.0	0.0	220.0	24,815.9	18,249.9	5,396.6	143,146.6
2. Woolen	1,347.2	401.5	25.8	0.0	0.0	0.0	71.6	0.0	0.0	1,820.2
3. Synthetic textile	6,347.0	855.7	144.3	0.0	0.0	1.2	1,088.4	1,155.3	215.1	9,662.7
4. Others	21,509.9	5,546.9	2,700.0	0.0	0.0	0.0	12,332.0	2,599.4	1,186.2	43,174.4
c. Finishing of textiles	84,943.0	27,701.1	138,578.2	0.0	11.5	578.3	18,035.9	24,072.0	4,362.3	159,704.0
1. Cotton	67,123.5	19,061.7	98,233.6	0.0	11.5	215.0	13,797.3	14,205.9	2,661.0	117,076.0
2. Woolen	72.6	0.0	39.6	0.0	0.0	0.0	6.1	0.0	82.9	161.6
3. Synthetic textile	988.8	137.3	24.0	0.0	0.0	0.0	553.4	0.0	67.5	1,747.0
4. Others	16,758.0	8,502.1	40,281.0	0.0	0.0	363.3	3,679.1	9,866.1	1,550.8	40,719.4
ii. Manufacture of made-up textiles articles (a+b)	50,886.6	33,223.8	75,515.3	61.5	0.0	0.0	5,261.5	12,316.1	2,015.4	103,703.5
a. Manufacture of bed wear	12,797.3	9,534.7	3,741.7	0.0	0.0	0.0	212.7	4,457.6	660.5	27,662.8
b. Manufacture of other made up textile wear articles	38,089.3	23,689.0	71,773.6	61.5	0.0	0.0	5,048.9	7,858.5	1,355.0	76,040.7
iii. Manufacture of Knit wear	9,761.7	20,710.9	30,608.3	0.0	10.4	327.9	6,959.3	1,176.3	337.7	39,284.3
iv. Manufacture of carpets and rugs	1,895.6	468.6	327.7	0.0	0.0	0.6	163.8	0.0	1.7	2,530.2
v. Manufacture of other textiles n.e.c.	24,594.4	15,288.0	42,670.2	272.4	96.2	3.2	7,325.9	3,237.3	1,596.1	52,141.0
<b>B) Manufacture of wearing apparel, readymade garments and dressing</b>	<b>41,324.5</b>	<b>38,893.9</b>	<b>177,876.3</b>	<b>53.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,598.1</b>	<b>8,063.2</b>	<b>3,519.3</b>	<b>102,399.1</b>
i. Manufacture of weaving apparel	7,750.4	6,660.1	9,050.3	53.5	0.0	0.0	5,283.8	2,920.6	381.1	22,996.0
ii. Manufacture of ready made garments	31,221.7	31,045.0	168,815.1	0.0	0.0	0.0	4,217.9	5,140.5	3,092.0	74,717.1
iii. Dressing and dyeing of fur; manufacture of articles of fur	2,352.5	1,188.8	10.9	0.0	0.0	0.0	1,096.4	2.1	46.2	4,686.0
<b>Total (A+B)</b>	<b>526,608.6</b>	<b>194,721.5</b>	<b>598,989.7</b>	<b>2,300.8</b>	<b>2,453.7</b>	<b>3,315.3</b>	<b>159,401.5</b>	<b>96,902.4</b>	<b>29,028.5</b>	<b>1,012,431.6</b>

**Definitions/Explanations:**

- 1. Stock: Principal Outstanding Amount as on 30th June, 2018**
- 2. Under EFS:** Outstanding position of finance provided under SBP's Export Finance Scheme (EFS) / Islamic Export Finance Scheme (IERS) for Working Capital.
- 3. Other than EFS:** Outstanding position of finance provided to textile sector (other than SBP's EFS / IERS) for working capital.
- 4. Equity:** The amount of equity injected by the borrower in the total cost of project.
- 5. Subordinated Loans TFC:** The finance raised by the borrower as sub-ordinated loan through TFC etc for the project.
- 6. Land:** This includes Financing from Banks/DFIs to acquire land for business purpose.
- 7. Building:** This includes Financing from Banks/DFIs to construct/acquire Building (s).
- 8. LTF-EOP:** This includes Financing from Banks/DFIs against Machinery under SBP's Long Terms Refinancing Schemes (i.e. LTF / LTF-Export Oriented Project etc.)
- 9. Machinery other than LTF:** This includes Financing from Banks/DFIs against machinery other than SBP's Long Term Refinance Schemes
- 10. Others:** Finance Provided by Banks/DFIs other than working capital and Fixed Investment if any.

**Over all**  
**Loans to Textile & Readymade Garments Sectors-Gross Disbursement**  
**January-June 2018**

Million PKR

ALL BANKS/DFIS

Sectors	Working Capital		Cost of Project Financing						Other Amount	Total Disbursement (1 to 9)-(3+4)
	Other than EFS	Under EFS	Equity	Subordinated Loans TFC etc	Bank Borrowings -Fixed Investment					
					Land	Building	Machinery other than LTF-EOP	LTF-EOP		
	1	2	3	4	5	6	7	8	9	
<b>A) Manufacture of Textiles</b>	<b>1,240,253.6</b>	<b>195,152.0</b>	<b>175.2</b>	<b>0.0</b>	<b>80.0</b>	<b>56.0</b>	<b>103,870.2</b>	<b>17,504.2</b>	<b>34,294.3</b>	<b>1,591,210.3</b>
i. Spinning, weaving, finishing of textiles (a+b+c)	987,722.0	121,192.1	126.8	0.0	80.0	50.0	97,800.2	15,361.4	26,020.6	1,248,226.3
a. Spinning of fibres	538,780.2	47,576.8	125.0	0.0	80.0	50.0	41,920.6	7,285.7	8,815.8	644,509.0
1. Cotton	425,109.4	31,367.8	125.0	0.0	80.0	50.0	35,731.7	6,578.9	7,146.8	506,064.5
2. Woolen	961.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	962.0
3. Synthetic Fibre	54,954.2	1,556.1	0.0	0.0	0.0	0.0	2,384.4	506.2	150.2	59,551.1
4. Others	57,754.6	14,653.0	0.0	0.0	0.0	0.0	3,804.4	200.5	1,518.8	77,931.3
b. Weaving of textiles	233,667.4	40,852.8	1.8	0.0	0.0	0.0	41,440.5	3,771.2	6,157.1	325,889.0
1. Cotton	186,791.7	30,964.7	1.8	0.0	0.0	0.0	31,925.4	3,019.4	5,441.4	258,142.7
2. Woolen	2,213.3	367.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,580.9
3. Synthetic textile	14,705.7	522.0	0.0	0.0	0.0	0.0	1,549.9	201.0	307.2	17,285.8
4. Others	29,956.7	8,998.6	0.0	0.0	0.0	0.0	7,965.2	550.8	408.4	47,879.6
c. Finishing of textiles	215,274.4	32,762.5	0.0	0.0	0.0	0.0	14,439.2	4,304.5	11,047.8	277,828.3
1. Cotton	170,115.8	21,042.3	0.0	0.0	0.0	0.0	9,374.6	2,518.3	8,713.9	211,764.8
2. Woolen	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	131.0	135.1
3. Synthetic textile	898.7	137.3	0.0	0.0	0.0	0.0	3.0	0.0	0.0	1,039.0
4. Others	44,255.9	11,582.9	0.0	0.0	0.0	0.0	5,061.5	1,786.1	2,202.9	64,889.4
ii. Manufacture of made-up textiles articles (a+b)	126,317.4	33,446.7	2.5	0.0	0.0	0.0	552.9	1,292.7	5,143.7	166,753.5
a. Manufacture of bed wear	23,652.1	7,482.4	0.0	0.0	0.0	0.0	46.2	360.7	2,309.2	33,850.6
b. Manufacture of other made up textile wear articles	102,665.3	25,964.3	2.5	0.0	0.0	0.0	506.7	932.0	2,834.5	132,902.8
iii. Manufacture of Knit wear	28,208.1	20,089.6	0.0	0.0	0.0	6.0	3,626.4	330.7	381.6	52,642.4
iv. Manufacture of carpets and rugs	1,977.0	389.2	29.5	0.0	0.0	0.0	72.4	0.0	1.7	2,440.4
v. Manufacture of other textiles n.e.c.	96,029.1	20,034.4	16.5	0.0	0.0	0.0	1,818.2	519.4	2,746.7	121,147.7
<b>B) Manufacture of wearing apparel, readymade garments and dressing</b>	<b>96,490.8</b>	<b>38,467.6</b>	<b>54.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,614.3</b>	<b>2,051.9</b>	<b>5,669.9</b>	<b>149,294.6</b>
i. Manufacture of weaving apparel	15,700.4	5,320.8	0.0	0.0	0.0	0.0	4,540.8	864.5	744.4	27,170.9
ii. Manufacture of ready made garments	73,758.3	31,231.7	44.1	0.0	0.0	0.0	904.2	1,187.4	4,838.9	111,920.5
iii. Dressing and dyeing of fur; manufacture of articles of fur	7,032.1	1,915.2	10.7	0.0	0.0	0.0	1,169.3	0.0	86.7	10,203.2
<b>Total (A+B)</b>	<b>1,336,744.4</b>	<b>233,619.7</b>	<b>230.0</b>	<b>0.0</b>	<b>80.0</b>	<b>56.0</b>	<b>110,484.6</b>	<b>19,556.1</b>	<b>39,964.2</b>	<b>1,740,504.9</b>

**Definitions/Explanations:**

- Gross Disbursement:** Amount disbursed during the period (1st January to 30th June 2018)
- Under EFS:** Finance provided under SBP's Export Finance Scheme (EFS) / Islamic Export Finance Scheme (IERS) for Working Capital during the period.
- Other than EFS:** Finance provided to textile sector (other than SBP's EFS /IERS) for working capital during the period.
- Equity:** The amount of equity injected by the borrower in the total cost of project during the period.
- Subordinated Loans TFC:** The finance raised by the borrower as sub-ordinated loan through TFC etc for the project during the period.
- Land:** This includes Financing from Banks/DFIs to acquire land for business purpose during the period.
- Building:** This includes Financing from Banks/DFIs to construct/acquire Building (s) during the period.
- LTFE:** This includes Financing availed from Banks/DFIs against Machinery under SBP's Long Terms Refinancing Schemes (i.e.LTFE/LTF-EOP etc.) during the period.
- Machinery other than LTFE:** This includes Financing from Banks/DFIs against machinery other than SBP's Long Term Refinance Schemes during the period.
- Others:** Financing Provided by Banks/DFIs other than working capital and Fixed Investment during the period if any.

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For feedback: <http://www.sbp.org.pk/stats/survey/index.asp>