

### 3.5 Provincial Receipts and Expenditure Khyber Pakhtunkhwa

(Million Rupees)

Receipt/Expenditure	FY82	FY83	FY84	FY85	FY86	FY87
<b>1. Total Receipts (i+ii)</b>	<b>2,807</b>	<b>3,066</b>	<b>3,683</b>	<b>4,454</b>	<b>5,414</b>	<b>7,109</b>
i. Revenue Receipts (a+b+c)	2,502	2,965	3,654	4,442	5,402	6,777
a. Provincial Tax Receipts	175	212	238	264	284	304
b. Non-Tax Receipts	1,194	1,529	2,041	2,721	3,496	4,857
c. Federal Tax Assignments	1,133	1,224	1,375	1,457	1,622	1,616
ii. Development Revenue Receipts	305	101	29	12	12	332
<b>2. Total Revenue Expenditures (i+ii)</b>	<b>2,912</b>	<b>3,444</b>	<b>4,255</b>	<b>5,105</b>	<b>6,504</b>	<b>7,641</b>
i. Development Expenditures	373	454	550	593	1,050	829
ii. Current Expenditures	2,538	2,990	3,705	4,512	5,454	6,812
<b>Surplus (+)/ Deficit (-)</b>	<b>-105</b>	<b>-378</b>	<b>-572</b>	<b>-651</b>	<b>-1,090</b>	<b>-532</b>
<b>3. Total Capital Disbursement (i+ii)</b>	<b>629</b>	<b>722</b>	<b>643</b>	<b>883</b>	<b>956</b>	<b>1,309</b>
i. Development Expenditure	629	722	643	883	956	1,309
ii. Current Expenditure	-	-	-	-	-	-
<b>Total Requirement of Finance</b>						
<b>3+ Surplus (+)/ Deficit (-)</b>	<b>735</b>	<b>1,100</b>	<b>1,215</b>	<b>1,534</b>	<b>2,046</b>	<b>1,841</b>
<b>4. Financed by</b>						
i. Net Capital Receipts	81	55	227	-79	-116	-119
ii. Net Public Account	-50	1,026	282	132	46	-1,592
iii. Federal Government Loan	662	1,031	869	1,233	1,416	1,939
iv. Cash Balance Utilization	41	-1,013	-164	248	700	1,613
<b>Total Financing (i+ii+iii+iv)</b>	<b>735</b>	<b>1,100</b>	<b>1,215</b>	<b>1,534</b>	<b>2,046</b>	<b>1,841</b>

  

Receipt/Expenditure	FY88	FY89	FY90	FY91	FY92	FY93
<b>1. Total Revenue Receipts (i+ii)</b>	<b>7,925</b>	<b>8,433</b>	<b>8,768</b>	<b>10,209</b>	<b>14,015</b>	<b>14,134</b>
i. Total Tax Revenue (a+b)	2,327	3,405	4,340	4,732	7,023	6,880
a. Provincial Tax Receipts	339	375	406	430	440	436
b. Federal Tax Assignments	1,988	3,030	3,934	4,302	6,583	6,444
ii. Non-Tax Revenue	5,598	5,028	4,428	5,477	6,992	7,254
<b>2. Current Revenue Expenditures</b>	<b>7,997</b>	<b>8,607</b>	<b>9,390</b>	<b>10,282</b>	<b>12,732</b>	<b>12,737</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>-72</b>	<b>-174</b>	<b>-622</b>	<b>-73</b>	<b>1,283</b>	<b>1,397</b>
<b>3. Total Development Expenditure</b>	<b>2,587</b>	<b>2,360</b>	<b>3,197</b>	<b>3,834</b>	<b>4,419</b>	<b>5,629</b>
i. Development Revenue Expenditure	1,086	928	1,456	1,729	1,861	2,957
ii. Development Capital Expenditure	1,501	1,432	1,741	2,105	2,558	2,672
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+)/ deficit (-)	-72	-174	-622	-73	1,283	1,397
ii. Net Capital Receipts	-470	43	205	-436	-243	145
iii. Net Public Account Receipts	-604	-4,208	258	1,264	380	333
iv. Development Revenue Receipts / Grants	1,632	1,395	587	357	24	1,021
v. Federal Government Loan / Public Debt	970	978	2,146	3,854	3,081	2,960
vi. Cash Balance Utilization / Improvement	1,131	4,326	623	-1,131	-106	-227
<b>Total ADP Resources (i to vi)</b>	<b>2,587</b>	<b>2,360</b>	<b>3,197</b>	<b>3,834</b>	<b>4,419</b>	<b>5,629</b>

### 3.5 Provincial Receipts and Expenditure Khyber Pakhtunkhwa

(Million Rupees)

Receipt/Expenditure	FY94	FY95	FY96	FY97	FY98	FY99
<b>1. Total Revenue Receipts (i+ii)</b>	<b>17,777</b>	<b>21,262</b>	<b>24,617</b>	<b>27,400</b>	<b>29,187</b>	<b>32,373</b>
i. Total Tax Revenue (a+b)	10,026	12,179	15,155	17,141	14,722	15,969
a. Provincial Tax Receipts	634	724	810	1,007	1,168	1,389
b. Federal Tax Assignments	9,392	11,455	14,345	16,135	13,554	14,579
ii. Non-tax Revenue	7,750	9,083	9,462	10,259	14,465	16,404
<b>2. Current Revenue Expenditures</b>	<b>16,636</b>	<b>19,404</b>	<b>23,564</b>	<b>25,800</b>	<b>29,451</b>	<b>32,004</b>
Revenue surplus (+)/ deficit (-)	<b>1,141</b>	<b>1,858</b>	<b>1,053</b>	<b>1,600</b>	<b>-264</b>	<b>369</b>
<b>3. Total Development Expenditure</b>	<b>4,349</b>	<b>5,194</b>	<b>5,531</b>	<b>3,081</b>	<b>5,621</b>	<b>7,772</b>
i. Development Revenue Expenditure	1,888	1,869	2,034	1,455	1,546	2,141
ii. Development Capital Expenditure	2,461	3,325	3,487	1,626	4,075	2,369
iii. Operational Shortfall/Outside ADP	-	-	10	-	-	3,262
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	1,141	1,857	1,053	1,600	-264	369
ii. Net Capital Receipts	-455	-452	-506	-226	-807	-1,197
iii. Net Public Account Receipts	285	2,564	913	-703	1,921	598
iv. Development Revenue Receipts / Grants	759	2,845	2,819	1,252	1,279	1,189
v. Federal Government Loan / Public Debt	2,666	2,570	2,647	659	2,511	3,134
vi. Cash Balance Utilization / Improvement	-47	-4,190	-1,395	499	965	903
vii. Adjustment outside ADP/ other sources	-	-	-	-	16	2,776
<b>Total ADP Resources (i to vii)</b>	<b>4,349</b>	<b>5,194</b>	<b>5,531</b>	<b>3,081</b>	<b>5,621</b>	<b>7,772</b>

Receipt/Expenditure	FY00	FY01	FY02	FY03	FY04
<b>1. Total Revenue Receipts (i+ii)</b>	<b>36,224</b>	<b>32,635</b>	<b>33,294</b>	<b>37,039</b>	<b>39,577</b>
i. Total Tax Revenue (a+b)	18,207	20,600	21,432	25,013	27,679
a. Provincial Tax Receipts	1,593	1,382	2,020	2,140	2,019
b. Federal Tax Assignments	16,614	19,218	19,412	22,872	25,660
ii. Non-tax Revenue	18,017	12,035	11,862	12,027	11,898
<b>2. Current Revenue Expenditures</b>	<b>35,263</b>	<b>25,570</b>	<b>25,131</b>	<b>27,878</b>	<b>30,381</b>
Revenue surplus (+)/ deficit (-)	<b>960</b>	<b>7,065</b>	<b>8,163</b>	<b>9,162</b>	<b>9,196</b>
<b>3. Total Development Expenditure</b>	<b>8,057</b>	<b>7,247</b>	<b>8,710</b>	<b>11,569</b>	<b>12,884</b>
i. Development Revenue Expenditure	1,929	3,309	4,486	3,105	2,069
ii. Development Capital Expenditure	1,980	1,523	1,810	8,464	10,815
iii. Operational Shortfall/Outside ADP	4,148	2,415	2,414	-	-
<b>4. Development Expenditure Financed by</b>					
i. Revenue surplus (+) / deficit (-)	960	7,065	8,163	9,162	9,196
ii. Net Capital Receipts	-1,446	-9,302	-10,896	-13,645	-12,593
iii. Net Public Account Receipts	1,953	-4,231	5,299	456	2,341
iv. Development Revenue Receipts / Grants	1,871	1,254	3,971	783	847
v. Federal Government Loan / Public Debt	2,328	-	3,511	9,813	9,573
vi. Cash Balance Utilization / Improvement	-1,146	9,745	-1,339	-	-
vii. Adjustment outside ADP/ other sources	3,537	2,716	-	5,000	3,520
<b>Total ADP Resources (i to vii)</b>	<b>8,057</b>	<b>7,247</b>	<b>8,710</b>	<b>11,569</b>	<b>12,884</b>

## 3.5 Provincial Receipts and Expenditures

### Khyber Pakhtunkhwa

(Million Rupees)

Receipt/Expenditure	FY05	FY06	FY07	FY08	FY09	FY10
<b>1. Total Revenue Receipts (i+ii)</b>	<b>45,266</b>	<b>65,463</b>	<b>66,131</b>	<b>80,700</b>	<b>96,300</b>	<b>133,415</b>
i. Total Tax Revenue (a+b)	32,555	38,149	45,587	59,900	67,200	79,691
a. Provincial Tax Receipts	2,340	3,488	942	3,900	3,800	3,464
b. Federal Tax Assignments	30,215	34,660	44,645	56,000	63,400	76,228
ii. Non-Tax Revenue	12,711	27,314	20,544	20,900	29,200	53,724
<b>2. Current Revenue Expenditures</b>	<b>42,650</b>	<b>60,693</b>	<b>55,174</b>	<b>61,500</b>	<b>75,600</b>	<b>109,000</b>
Revenue surplus (+)/ deficit (-)	<b>2,616</b>	<b>4,770</b>	<b>10,958</b>	<b>19,200</b>	<b>20,700</b>	<b>24,415</b>
<b>3. Total Development Expenditure</b>	<b>15,861</b>	<b>25,174</b>	<b>29,501</b>	<b>32,900</b>	<b>39,000</b>	<b>46,331</b>
i. Development Revenue Expenditure	2,532	4,344	5,589	5,500	7,300	9,807
ii. Development Capital Expenditure	13,329	20,830	23,912	27,400	31,700	36,523
iii. Operational Shortfall/Outside ADP	0	0	0	0	0	0
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	2,616	4,770	10,958	19,300	20,700	24,415
ii. Net Capital Receipts	-2,751	4,858	806	-4,500	-2,500	-3,301
iii. Net Public Account Receipts	5,015	3,042	-503	5,900	200	0
vi. Development Revenue Receipts / Grants	2,318	3,530	7,419	5,800	3,300	5,140
v. Federal Government Loan / Public Debt	4,081	7,595	6,507	5,300	7,100	4,732
vi. Cash Balance Utilization / Improvement	-	-4,420	3,800	7,100	1,300	0
vii. Adjustment outside ADP/ other sources	4,582	5,799	500	-5,900	9,000	15,345
<b>Total ADP Resources (i to vii)</b>	<b>15,861</b>	<b>25,174</b>	<b>29,486</b>	<b>33,000</b>	<b>39,100</b>	<b>46,331</b>

Source: Annual Budget Statements of the Provincial Governments and Ministry of Finance, Government of Pakistan