

3.5 Provincial Receipts and Expenditure Sindh

(Million Rupees)

Receipt/Expenditure	FY82	FY83	FY84	FY85	FY86	FY87
1 Total Receipts (i+ii)	3,765	4,503	5,364	6,283	8,168	11,355
i. Revenue Receipts (a+b+c)	3,410	4,213	5,089	5,983	7,490	8,481
a. Provincial Tax Receipts	772	888	997	1,042	1,095	1,088
b. Non-tax Receipts	627	1,089	1,521	2,231	3,516	4,362
c. Federal Tax Assignments	2,011	2,236	2,571	2,709	2,879	3,032
ii. Development Revenue Receipts	355	290	275	300	678	2,874
2 Total Revenue Expenditures (i+ii)	3,769	4,421	5,340	6,238	7,651	10,129
i. Development Expenditures	338	343	390	331	464	1,068
ii. Current Expenditures	3,431	4,078	4,950	5,907	7,187	9,061
Surplus (+)/ Deficit (-)	-4	82	24	45	517	1,226
3 Total Capital Disbursement (i+ii)	956	1,170	1,235	1,437	1,752	2,783
i. Development Expenditure	956	1,183	1,235	1,437	1,752	2,783
ii. Current Expenditure	0	-13	0	0	0	0
Total Requirement of Finance						
3+ Surplus (+)/ Deficit (-)	959	1,087	1,211	1,392	1,235	1,557
Financed by						
i. Net Capital Receipts	-96	-37	215	-1,015	-174	701
ii. Net Public Account	43	-194	-74	1,045	577	1,413
iii. Federal Government Loan	965	823	1,082	1,467	1,701	1,427
iv. Cash Balance Utilization	48	495	-12	-105	-869	-1,984
4 Total Financing (i+ii+iii+iv)	959	1,087	1,211	1,392	1,235	1,557

Receipt/Expenditure	FY88	FY89	FY90	FY91	FY92	FY93
1 Total Revenue Receipts (i+ii)	8,614	8,763	11,362	12,918	19,325	21,379
i. Total Tax Revenue (a+b)	5,029	6,998	8,479	9,478	16,892	18,397
a. Provincial Tax Receipts	1,283	1,468	1,329	1,562	1,903	1,987
b. Federal Tax Assignments	3,746	5,530	7,149	7,916	14,990	16,410
ii. Non-tax Revenue	3,584	1,765	2,883	3,440	2,433	2,982
2 Current Revenue Expenditures	10,402	10,516	12,941	16,286	19,123	21,296
Revenue surplus (+)/ deficit (-)	-1,788	-1,753	-1,579	-3,368	202	83
3 Total Development Expenditure	3,695	6,737	3,155	6,353	4,493	5,470
i. Development Revenue Expenditure	700	1,276	756	2,073	1,505	1,403
ii. Development Capital Expenditure	2,995	5,461	3,058	4,280	4,374	4,066
iii. Operational Shortfall/Outside ADP	0	0	-659	0	-1,385	0
4 Development Expenditure Financed by						
i. Revenue surplus (+) / deficit (-)	-1,788	-1,753	-1,579	-3,368	202	83
ii. Net Capital Receipts	-404	-1,233	99	389	277	-422
iii. Net Public Account Receipts	-10	1,233	679	1,042	2,417	851
iv. Development Revenue Receipts / Grants	4,027	4,941	980	2,182	2,452	713
v. Federal Government Loan / Public Debt	1,146	2,969	2,650	3,091	3,646	2,857
vi. Cash Balance Utilization / Improvement	724	580	326	3,017	-4,501	1,388
Total ADP Resources (i to vi)	3,695	6,737	3,155	6,353	4,493	5,470

3.5 Provincial Receipts and Expenditure Sindh

(Million Rupees)

Receipt/Expenditure	FY94	FY95	FY96	FY97	FY98	FY99
1 Total Revenue Receipts (i+ii)	26,389	32,296	38,401	41,272	37,661	38,635
i. Total Tax Revenue (a+b)	22,902	27,523	34,630	38,879	34,948	34,334
a. Provincial Tax Receipts	2,217	2,727	3,830	4,871	4,416	5,198
b. Federal Tax Assignments	20,685	24,795	30,800	34,008	30,532	29,136
ii. Non-tax Revenue	3,487	4,773	3,771	2,394	2,713	4,301
2 Current Revenue Expenditures	24,255	30,567	36,186	38,919	39,127	39,405
Revenue surplus (+)/ deficit (-)	2,134	1,729	2,215	2,353	-1,466	-770
3 Total Development Expenditure	5,441	8,807	7,785	3,738	4,097	3,968
i. Development Revenue Expenditure	1,386	2,863	1,719	701	33	861
ii. Development Capital Expenditure	4,055	5,944	6,066	3,037	4,064	3,107
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
4 Development Expenditure Financed by						
i. Revenue surplus (+) / deficit (-)	2,134	1,729	2,215	2,353	-1,466	-770
ii. Net Capital Receipts	-520	-1,346	-892	-1,941	-1,762	-3,324
iii. Net Public Account Receipts	879	1,179	-773	-1,241	6,414	2,221
vi. Development Revenue Receipts / Grants	1,890	4,412	3,803	1,336	1,764	481
v. Federal Government Loan / Public Debt	3,256	1,490	834	1,013	2,829	3,801
iv. Cash Balance Utilization / Improvement	-2,198	1,343	2,598	2,218	-3,682	1,559
vii. Adjustment outside ADP/ other sources	-	-	-	-	-	-
Total ADP Resources (i to vii)	5,441	8,807	7,785	3,738	4,097	3,968

Receipt/Expenditure	FY00	FY01	FY02	FY03	FY04
1 Total Revenue Receipts (i+ii)	55,788	61,894	65,568	88,556	85,563
i. Total Tax Revenue (a+b)	44,947	53,296	57,543	65,940	73,942
a. Provincial Tax Receipts	5,336	7,530	7,473	8,027	9,449
b. Federal Tax Assignments	39,611	45,766	50,070	57,913	64,493
ii. Non-tax Revenue	10,841	8,598	8,025	22,616	11,621
2 Current Revenue Expenditures	52,931	62,735	65,433	66,951	93,083
Revenue surplus (+)/ deficit (-)	2,857	-841	135	21,605	-7,520
3 Total Development Expenditure	3,183	4,099	6,000	8,681	15,961
i. Development Revenue Expenditure	762	1,210	1,130	2,119	2,658
ii. Development Capital Expenditure	2,421	2,889	4,870	6,562	13,303
iii. Operational Shortfall/Outside ADP	-	-	-	-	-
4 Development Expenditure Financed by					
i. Revenue surplus (+) / deficit (-)	2,857	-841	135	21,605	-7,520
ii. Net Capital Receipts	-3,671	-1,671	-6,636	-7,843	-3,590
iii. Net Public Account Receipts	3,302	6,735	-780	-130,909	19,117
vi. Development Revenue Receipts / Grants	451	952	5,898	2,382	5,111
v. Federal Government Loan / Public Debt	1,844	1,338	304	6,794	1,991
iv. Cash Balance Utilization / Improvement	-2,487	-4,222	7,281	117,147	-8,007
vii. Adjustment outside ADP/ other sources	887	1,808	-202	-495	8,859
Total ADP Resources (i to vii)	3,183	4,099	6,000	8,681	15,961

3.5 Provincial Receipts and Expenditures

Sindh

(Million Rupees)

Receipt/Expenditure	FY05	FY06	FY07	FY08	FY09	FY10
1 Total Revenue Receipts (i+ii)	102,577	129,255	157,190	176,857	222,243	240,521
i. Total Tax Revenue (a+b)	86,416	109,998	85,001	101,193	142,543	147,296
a. Provincial Tax Receipts	10,578	13,935	15,675	15,450	31,443	22,118
b. Federal Tax Assignments	75,838	96,063	69,326	85,743	111,100	125,178
ii. Non-Tax Revenue	16,161	19,257	72,189	75,664	79,700	93,225
2 Current Revenue Expenditures	105,703	106,621	144,235	163,863	170,165	224,837
Revenue surplus (+)/ deficit (-)	-3,126	22,635	12,955	12,995	52,078	15,685
3 Total Development Expenditure	29,758	36,545	43,991	57,330	58,616	80,015
i. Development Revenue Expenditure	4,490	2,578	7,028	9,424	12,316	21,769
ii. Development Capital Expenditure	25,268	33,967	36,963	47,907	46,300	58,245
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
4 Development Expenditure Financed by						
i. Revenue surplus (+) / deficit (-)	-3,126	22,635	12,955	12,995	-51,842	15,685
ii. Net Capital Receipts	-4,584	-5,708	-4,293	-3,892	-	6,495
iii. Net Public Account Receipts	5,411	2,841	4,125	4,327	-	6,496
vi. Development Revenue Receipts / Grants	8,964	11,811	11,321	13,778	10,695	12,270
v. Federal Government Loan / Public Debt	2,486	5,718	5,158	6,586	-	3,500
vi. Cash Balance Utilization / Improvement	2,299	19,767	12,787	20,400	51,842	-28,675
vii. Adjustment outside ADP/ other sources	18,308	-20,600	1,900	3,200	-	-
Total ADP Resources (i to vii)	29,758	36,463	43,952	57,393	10,695	15,770

3.5 Provincial Receipts and Expenditures Sindh

	(Billion Rupees)				
Receipt/Expenditure	FY11	FY12	FY13	FY14	FY15 ^P
Total Revenue	330.7	383.8	445.7	490.6	533.7
Provincial Share in Fed. Revenue	279.9	285.2	320.7	383.7	406.2
Provincial Taxes	27.5	60.4	68.1	79.1	93.8
Property Taxes	0.8	2.1	1.9	2.3	2.6
of which: Agricultural Tax	0.0	0.0	0.0	0.0	0.0
Excise Duties	2.8	2.5	3.0	3.4	3.8
Stamp Duties	4.3	4.8	5.0	5.9	6.6
Motor Vehicles Tax	3.0	3.2	3.3	3.7	4.2
Other	16.7	47.7	54.9	63.7	76.6
Provincial Non-Tax	11.5	12.2	24.7	5.4	8.4
Interest	0.0	0.0	0.1	0.0	0.7
Profits from Hydro Electricity	0.0	0.0	0.0	0.0	0.0
Irrigation (Irrigation Receipts only)	0.2	0.2	0.2	0.2	0.2
Others	11.3	12.0	24.3	5.2	7.4
Federal Loans and Transfers	11.9	26.0	32.1	22.4	25.3
Loans(net)	0.4	13.6	12.4	12.9	11.5
Grants	6.4	7.7	12.2	8.1	9.3
Federal Grants for Development Expenditure	5.1	4.8	7.5	1.3	4.5
Total expenditure	310.2	412.3	404.3	449.1	516.5
Current expenditure	248.0	298.1	301.9	328.2	383.4
<i>of which: interest to federal govt.</i>	3.6	4.0	3.4	3.7	3.4
<i>other (incl. Irrigation Exp.)</i>	244.4	294.1	298.5	324.5	380.0
Development Expenditure	62.2	114.2	102.3	120.9	133.0
Overall Balance	20.5	-28.5	41.4	41.4	17.2
Financing	-10.4	56.1	-5.0	-37.7	-27.5
External	0.0	0.0	0.0	0.0	0.0
Domestic	-10.4	56.1	-5.0	-37.7	-27.5
Bank	-9.5	55.3	-4.4	-38.0	-27.3
Non-Bank	-0.9	0.8	-0.5	0.3	-0.2
BD as % of GDP*	0.1	-0.1	0.2	0.2	0.1

P: Provisional

* GDP (MP)

Source: FY82-FY10: Annual Budget Statement, Govt of Sindh
FY11-FY15: Fiscal Operations, MoF, Govt of Pakistan