

### 3.5 Provincial Receipts and Expenditure Sindh

(Million Rupees)

Receipt/Expenditure	FY82	FY83	FY84	FY85	FY86	FY87
<b>1. Total Receipts (i+ii)</b>	<b>3,765</b>	<b>4,503</b>	<b>5,364</b>	<b>6,283</b>	<b>8,168</b>	<b>11,355</b>
i. Revenue Receipts (a+b+c)	3,410	4,213	5,089	5,983	7,490	8,481
a. Provincial Tax Receipts	772	888	997	1,042	1,095	1,088
b. Non-tax Receipts	627	1,089	1,521	2,231	3,516	4,362
c. Federal Tax Assignments	2,011	2,236	2,571	2,709	2,879	3,032
ii. Development Revenue Receipts	355	290	275	300	678	2,874
<b>2. Total Revenue Expenditures (i+ii)</b>	<b>3,769</b>	<b>4,421</b>	<b>5,340</b>	<b>6,238</b>	<b>7,651</b>	<b>10,129</b>
i. Development Expenditures	338	343	390	331	464	1,068
ii. Current Expenditures	3,431	4,078	4,950	5,907	7,187	9,061
<b>Surplus (+)/ Deficit (-)</b>	<b>-4</b>	<b>82</b>	<b>24</b>	<b>45</b>	<b>517</b>	<b>1,226</b>
<b>3. Total Capital Disbursement (i+ii)</b>	<b>956</b>	<b>1,170</b>	<b>1,235</b>	<b>1,437</b>	<b>1,752</b>	<b>2,783</b>
i. Development Expenditure	956	1,183	1,235	1,437	1,752	2,783
ii. Current Expenditure	-	-13	-	-	-	-
<b>Total Requirement of Finance</b>						
<b>3+ Surplus (+)/ Deficit (-)</b>	<b>959</b>	<b>1,087</b>	<b>1,211</b>	<b>1,392</b>	<b>1,235</b>	<b>1,557</b>
<b>Financed by</b>						
i. Net Capital Receipts	-96	-37	215	-1,015	-174	701
ii. Net Public Account	43	-194	-74	1,045	577	1,413
iii. Federal Government Loan	965	823	1,082	1,467	1,701	1,427
iv. Cash Balance Utilization	48	495	-12	-105	869	-1,984
<b>4. Total Financing (i+ii+iii+iv)</b>	<b>959</b>	<b>1,087</b>	<b>1,211</b>	<b>1,392</b>	<b>1,235</b>	<b>1,557</b>

Receipts/Expenditures	FY88	FY89	FY90	FY91	FY92	FY93
<b>1. Total Revenue Receipts (i+ii)</b>	<b>8,614</b>	<b>8,763</b>	<b>11,362</b>	<b>12,918</b>	<b>19,325</b>	<b>21,379</b>
i. Total Tax Revenue (a+b)	5,029	6,998	8,479	9,478	16,892	18,397
a. Provincial Tax Receipts	1,283	1,468	1,329	1,562	1,903	1,987
b. Federal Tax Assignments	3,746	5,530	7,149	7,916	14,990	16,410
ii. Non-tax Revenue	3,584	1,765	2,883	3,440	2,433	2,982
<b>2. Current Revenue Expenditures</b>	<b>10,402</b>	<b>10,516</b>	<b>12,941</b>	<b>16,286</b>	<b>19,123</b>	<b>21,296</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>-1,788</b>	<b>-1,753</b>	<b>-1,579</b>	<b>-3,368</b>	<b>202</b>	<b>83</b>
<b>3. Total Development Expenditure</b>	<b>3,695</b>	<b>6,737</b>	<b>3,155</b>	<b>6,353</b>	<b>4,493</b>	<b>5,470</b>
i. Development Revenue Expenditure	700	1,276	756	2,073	1,505	1,403
ii. Development Capital Expenditure	2,995	5,461	3,058	4,280	4,374	4,066
iii. Operational Shortfall/Outside ADP	-	-	-659	...	-1,385	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	-1,788	-1,753	-1,579	-3,368	202	83
ii. Net Capital Receipts	-404	-1,233	99	389	277	-422
iii. Net Public Account Receipts	-10	1,233	679	1,042	2,417	851
iv. Development Revenue Receipts / Grants	4,027	4,941	980	2,182	2,452	713
v. Federal Government Loan / Public Debt	1,146	2,969	2,650	3,091	3,646	2,857
vi. Cash Balance Utilization / Improvement	724	580	326	3,017	-4,501	1,388
<b>Total ADP Resources (i to vi)</b>	<b>3,695</b>	<b>6,737</b>	<b>3,155</b>	<b>6,353</b>	<b>4,493</b>	<b>5,470</b>

### 3.5 Provincial Receipts and Expenditure Sindh

(Million Rupees)

Receipt/Expenditure	FY94	FY95	FY96	FY97	FY98	FY99
<b>1. Total Revenue Receipts (i+ii)</b>	<b>26,389</b>	<b>32,296</b>	<b>38,401</b>	<b>41,272</b>	<b>37,661</b>	<b>38,635</b>
i. Total Tax Revenue (a+b)	22,902	27,523	34,630	38,879	34,948	34,334
a. Provincial Tax Receipts	2,217	2,727	3,830	4,871	4,416	5,198
b. Federal Tax Assignments	20,685	24,795	30,800	34,008	30,532	29,136
ii. Non-tax Revenue	3,487	4,773	3,771	2,394	2,713	4,301
<b>2. Current Revenue Expenditures</b>	<b>24,255</b>	<b>30,567</b>	<b>36,186</b>	<b>38,919</b>	<b>39,127</b>	<b>39,405</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>2,134</b>	<b>1,729</b>	<b>2,215</b>	<b>2,353</b>	<b>-1,446</b>	<b>-770</b>
<b>3. Total Development Expenditure</b>	<b>5,441</b>	<b>8,807</b>	<b>7,785</b>	<b>3,738</b>	<b>4,097</b>	<b>3,968</b>
i. Development Revenue Expenditure	1,386	2,863	1,719	701	33	861
ii. Development Capital Expenditure	4,055	5,944	6,066	3,037	4,064	3,107
iii. Operational Shortfall/Outside ADP	-	--	--	-	-	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	2,134	1,729	2,215	2,353	-1,466	-770
ii. Net Capital Receipts	-520	-1,346	-892	-1,941	-1,762	-3,324
iii. Net Public Account Receipts	879	1,179	-773	-1,241	6,414	2,221
vi. Development Revenue Receipts / Grants	1,890	4,412	3,803	1,336	1,764	481
v. Federal Government Loan / Public Debt	3,256	1,490	834	1,013	2,829	3,801
iv. Cash Balance Utilization / Improvement	-2,198	1,343	2,598	2,218	-3,682	1,559
vii. Adjustment outside ADP/ other sources	-	--	--	--	-	-
<b>Total ADP Resources (i to vii)</b>	<b>5,441</b>	<b>8,807</b>	<b>7,785</b>	<b>3,738</b>	<b>4,097</b>	<b>3,968</b>

Receipt/Expenditure	FY00	FY01	FY02	FY03	FY04
<b>1. Total Revenue Receipts (i+ii)</b>	<b>55,788</b>	<b>61,894</b>	<b>65,568</b>	<b>88,556</b>	<b>85,563</b>
i. Total Tax Revenue (a+b)	44,947	53,296	57,543	65,940	73,942
a. Provincial Tax Receipts	5,336	7,530	7,473	8,027	9,449
b. Federal Tax Assignments	39,611	45,766	50,070	57,913	64,493
ii. Non-tax Revenue	10,841	8,598	8,025	22,616	11,621
<b>2. Current Revenue Expenditures</b>	<b>52,931</b>	<b>62,735</b>	<b>65,433</b>	<b>66,951</b>	<b>93,083</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>2,857</b>	<b>-841</b>	<b>135</b>	<b>21,605</b>	<b>-7,520</b>
<b>3. Total Development Expenditure</b>	<b>3,183</b>	<b>4,099</b>	<b>6,000</b>	<b>8,681</b>	<b>15,961</b>
i. Development Revenue Expenditure	762	1,210	1,130	2,119	2,658
ii. Development Capital Expenditure	2,421	2,889	4,870	6,562	13,303
iii. Operational Shortfall/Outside ADP	-	-	-	-	-
<b>4. Development Expenditure Financed by</b>					
i. Revenue surplus (+) / deficit (-)	2,857	-841	135	21,605	-7,520
ii. Net Capital Receipts	-3,671	-1,671	-6,636	-7,843	-3,590
iii. Net Public Account Receipts	3,302	6,735	-780	-130,909	19,117
vi. Development Revenue Receipts / Grants	451	952	5,898	2,382	5,111
v. Federal Government Loan / Public Debt	1,844	1,338	304	6,794	1,991
iv. Cash Balance Utilization / Improvement	-2,487	-4,222	7,281	117,147	-8,007
vii. Adjustment outside ADP/ other sources	887	1,808	-202	-495	8,859
<b>Total ADP Resources (i to vii)</b>	<b>3,183</b>	<b>4,099</b>	<b>6,000</b>	<b>8,681</b>	<b>15,961</b>

### 3.5 Provincial Receipts and Expenditures

#### Sindh

(Million Rupees)

Receipt/Expenditure	FY05	FY06	FY07	FY08	FY09	FY10
<b>1. Total Revenue Receipts (i+ii)</b>	<b>102,577</b>	<b>129,255</b>	<b>157,190</b>	<b>176,857</b>	<b>222,243</b>	<b>240,521</b>
i. Total Tax Revenue (a+b)	86,416	109,998	85,001	101,193	142,543	147,296
a. Provincial Tax Receipts	10,578	13,935	15,675	15,450	31,443	22,118
b. Federal Tax Assignments	75,838	96,063	69,326	85,743	111,100	125,178
ii. Non-Tax Revenue	16,161	19,257	72,189	75,664	79,700	93,225
<b>2. Current Revenue Expenditures</b>	<b>105,703</b>	<b>106,621</b>	<b>144,235</b>	<b>163,863</b>	<b>170,165</b>	<b>224,837</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>-3,126</b>	<b>22,635</b>	<b>12,955</b>	<b>12995</b>	<b>52078</b>	<b>15685</b>
<b>3. Total Development Expenditure</b>	<b>29,758</b>	<b>36,545</b>	<b>43,991</b>	<b>57,330</b>	<b>58,616</b>	<b>80,015</b>
i. Development Revenue Expenditure	4,490	2,578	7,028	9,424	12,316	21,769
ii. Development Capital Expenditure	25,268	33,967	36,963	47,907	46,300	58,245
iii. Operational Shortfall/Outside ADP		-	-	-	-	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	-3,126	22,635	12,955	12995	-51842	15685
ii. Net Capital Receipts	-4,584	-5,708	-4,293	-3892	0	6495
iii. Net Public Account Receipts	5,411	2,841	4,125	4,327	0	6,496
vi. Development Revenue Receipts / Grants	8,964	11,811	11,321	13,779	10,695	12,270
v. Federal Government Loan / Public Debt	2,486	5,718	5,158	6,586	0	3,500
vi. Cash Balance Utilization / Improvement	2,299	19,767	12,787	20,400	51,842	-28,675
vii. Adjustment outside ADP/ other sources	18,308	-20,600	1,900	3,200	0	0
<b>Total ADP Resources (i to vii)</b>	<b>29,758</b>	<b>36,463</b>	<b>43,952</b>	<b>57,393</b>	<b>10,695</b>	<b>15,770</b>