

### 3.5 Provincial Receipts and Expenditure Balochistan

(Million Rupees)

Receipt/Expenditure	FY82	FY83	FY84	FY85	FY86	FY87
<b>1. Total Receipts (i+ii)</b>	<b>1,497</b>	<b>1,847</b>	<b>2,154</b>	<b>2,495</b>	<b>3,258</b>	<b>3,868</b>
i. Revenue Receipts (a+b+c)	1,287	1,632	1,971	2,311	2,714	3,341
a. Provincial Tax Receipts	35	29	37	56	65	64
b. Non-tax Receipts	926	1,250	1,390	1,678	2,034	2,638
c. Federal Tax Assignments	327	353	544	577	615	639
ii. Development Revenue Receipts	209	215	183	183	544	527
<b>2. Total Revenue Expenditures (i+ii)</b>	<b>1,405</b>	<b>1,666</b>	<b>2,044</b>	<b>2,355</b>	<b>2,889</b>	<b>3,557</b>
i. Development Expenditures	81	113	130	155	149	182
ii. Current Expenditures	1,324	1,553	1,914	2,199	2,739	3,375
<b>Surplus (+)/ Deficit (-)</b>	<b>92</b>	<b>181</b>	<b>110</b>	<b>140</b>	<b>369</b>	<b>311</b>
<b>3. Total Capital Disbursement (i+ii)</b>	<b>402</b>	<b>673</b>	<b>827</b>	<b>922</b>	<b>1,185</b>	<b>1,280</b>
i. Development Expenditure	402	673	827	922	1,185	1,280
ii. Current Expenditure	-	-	-	-	-	-
<b>Total Requirement of Finance</b>						
<b>3+ Surplus (+)/ Deficit (-)</b>	<b>310</b>	<b>492</b>	<b>717</b>	<b>782</b>	<b>816</b>	<b>969</b>
<b>4. Financed by</b>						
i. Net Capital Receipts	-74	102	-126	-44	-52	-546
ii. Net Public Account	50	66	-412	209	408	1,075
iii. Federal Government Loan	324	472	369	637	785	1,070
iv. Cash Balance Utilization	-5	-148	886	-20	-326	-630
<b>Total Financing (i+ii+iii+iv)</b>	<b>310</b>	<b>492</b>	<b>717</b>	<b>782</b>	<b>816</b>	<b>969</b>

Receipt/Expenditure	FY88	FY89	FY90	FY91	FY92	FY93
<b>1. Total Revenue Receipts (i+ii)</b>	<b>3,623</b>	<b>3,946</b>	<b>3,993</b>	<b>4,454</b>	<b>8,277</b>	<b>9,434</b>
i. Total Tax Revenue (a+b)	1,829	2,166	2,651	2,724	7,950	9,052
a. Provincial Tax Receipts	83	93	118	89	117	123
b. Federal Tax Assignments	1,746	2,073	2,533	2,635	7,833	8,929
ii. Non-tax Revenue	1,794	1,780	1,342	1,730	327	382
<b>2. Current Revenue Expenditures</b>	<b>3,777</b>	<b>4,046</b>	<b>4,458</b>	<b>5,125</b>	<b>6,540</b>	<b>7,707</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>-154</b>	<b>-100</b>	<b>-465</b>	<b>-671</b>	<b>1,736</b>	<b>1,727</b>
<b>3. Total Development Expenditure</b>	<b>1,821</b>	<b>1,935</b>	<b>2,356</b>	<b>2,607</b>	<b>4,275</b>	<b>4,207</b>
i. Development Revenue Expenditure	141	134	153	105	257	179
ii. Development Capital Expenditure	1,680	1,801	2,203	2,502	4,018	4,028
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	-154	-100	-465	-671	1,736	1,727
ii. Net Capital Receipts	-80	-205	-231	-132	-155	-196
iii. Net Public Account Receipts	771	598	44	-315	48	-900
iv. Development Revenue Receipts / Grants	1,294	1,108	702	1,367	750	167
v. Federal Government Loan / Public Debt	459	456	1,321	1,540	1,724	1,896
vi. Cash Balance Utilization / Improvement	-469	78	985	817	172	1,514
vii. Adjustment outside ADP/ other sources	-	-	-	-	-	-
<b>Total ADP Resources</b>	<b>1,821</b>	<b>1,935</b>	<b>2,356</b>	<b>2,607</b>	<b>4,275</b>	<b>4,208</b>

### 3.5 Provincial Receipts and Expenditure Balochistan

(Million Rupees)

Receipt/Expenditure	FY94	FY95	FY96	FY97	FY98	FY99
<b>1. Total Revenue Receipts (i+ii)</b>	<b>10,278</b>	<b>11,684</b>	<b>13,293</b>	<b>13,280</b>	<b>15,326</b>	<b>16,270</b>
i. Total Tax Revenue (a+b)	9,859	11,324	12,420	11,176	10,888	11,382
a. Provincial Tax Receipts	135	188	215	246	246	288
b. Federal Tax Assignments	9,724	11,136	12,205	10,931	10,642	11,094
ii. Non-Tax Revenue	419	360	873	2,104	4,438	4,888
<b>2. Current Revenue Expenditures</b>	<b>8,292</b>	<b>9,597</b>	<b>11,002</b>	<b>10,683</b>	<b>12,525</b>	<b>13,406</b>
Revenue surplus (+)/ deficit (-)	<b>1,986</b>	<b>2,087</b>	<b>2,291</b>	<b>2,597</b>	<b>2,800</b>	<b>2,864</b>
<b>3. Total Development Expenditure</b>	<b>4,366</b>	<b>4,874</b>	<b>5,786</b>	<b>4,635</b>	<b>3,647</b>	<b>4,465</b>
i. Development Revenue Expenditure	1,318	403	563	503	184	287
ii. Development Capital Expenditure	3,048	4,471	5,223	4,132	3,463	4,178
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	1,986	2,087	2,291	2,597	2,800	2,864
ii. Net Capital Receipts	-246	-266	-313	-425	-761	1,593
iii. Net Public Account Receipts	418	93	1,693	-259	-2,670	716
iv. Development Revenue Receipts / Grants	577	638	692	96	178	391
v. Federal Government Loan / Public Debt	3,244	2,214	943	1,927	843	1,880
vi. Cash Balance Utilization / Improvement	-1,613	108	480	699	3,257	-2,978
<b>Total ADP Resources (i to vi)</b>	<b>4,366</b>	<b>4,874</b>	<b>5,786</b>	<b>4,635</b>	<b>3,647</b>	<b>4,466</b>

Receipt/Expenditure	FY00	FY01	FY02	FY03	FY04
<b>1. Total Revenue Receipts (i+ii)</b>	<b>19,705</b>	<b>23,514</b>	<b>23,109</b>	<b>24,287</b>	<b>23,693</b>
i. Total Tax Revenue (a+b)	13,963	17,733	17,195	17,695	16,953
a. Provincial Tax Receipts	447	452	473	594	709
b. Federal Tax Assignments	13,516	17,281	16,722	17,101	16,244
ii. Non-Tax Revenue	5,742	5,781	5,914	6,592	6,740
<b>2. Current Revenue Expenditures</b>	<b>17,295</b>	<b>18,495</b>	<b>19,776</b>	<b>23,402</b>	<b>24,414</b>
Revenue surplus (+)/ deficit (-)	<b>2,410</b>	<b>5,019</b>	<b>3,333</b>	<b>885</b>	<b>-721</b>
<b>3. Total Development Expenditure</b>	<b>5,350</b>	<b>8,552</b>	<b>8,156</b>	<b>8,889</b>	<b>13,511</b>
i. Development Revenue Expenditure	116	140	122	75	31
ii. Development Capital Expenditure	5,234	8,412	8,034	8,814	13,480
iii. Operational Shortfall/Outside ADP	-	-	-	-	-
<b>4. Development Expenditure Financed by</b>					
i. Revenue surplus (+) / deficit (-)	2,410	5,019	3,333	885	-721
ii. Net Capital Receipts	-1,245	-933	-1,631	21	-774
iii. Net Public Account Receipts	199	373	1,005	-5,456	3,498
iv. Development Revenue Receipts / Grants	986	819	2,969	1,084	1,949
v. Federal Government Loan / Public Debt	3,218	1,436	724	1,213	1,458
vi. Cash Balance Utilization / Improvement	-217	1,838	1,756	11,142	8,101
<b>Total ADP Resources (i to vi)</b>	<b>5,350</b>	<b>8,552</b>	<b>8,156</b>	<b>8,889</b>	<b>13,511</b>

### 3.5 Provincial Receipts and Expenditures Balochistan

(Million Rupees)

Receipt/Expenditure	FY05	FY06	FY07	FY08	FY09	FY10
<b>1. Total Revenue Receipts (i+ii)</b>	<b>29,049</b>	<b>32,208</b>	<b>42,883</b>	<b>46,355</b>	<b>51,500</b>	<b>44,784</b>
i. Total Tax Revenue (a+b)	21,356	22,716	28,699	31,822	35,400	43,437
a. Provincial Tax Receipts	761	1,038	882	937	1,000	1,107
b. Federal Tax Assignments	20,595	21,679	27,817	30,884	34,400	42,330
ii. Non-Tax Revenue	7,693	9,492	14,184	14,533	16,100	1,347
<b>2. Current Revenue Expenditures</b>	<b>26,205</b>	<b>30,330</b>	<b>34,012</b>	<b>39,955</b>	<b>47,500</b>	<b>52,802</b>
<b>Revenue surplus (+)/ deficit (-)</b>	<b>2,844</b>	<b>1,877</b>	<b>8,871</b>	<b>6,400</b>	<b>4,000</b>	<b>-8,018</b>
<b>3. Total Development Expenditure</b>	<b>14,884</b>	<b>19,330</b>	<b>25,865</b>	<b>28,826</b>	<b>15,700</b>	<b>27,246</b>
i. Development Revenue Expenditure	20	11	-	-	-	-
ii. Development Capital Expenditure	14,864	19,320	25,865	28,826	15,700	27,246
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
<b>4. Development Expenditure Financed by</b>						
i. Revenue surplus (+) / deficit (-)	2,844	1,877	8,871	6,427	4,000	16,332
ii. Net Capital Receipts	-4,999	-904	-7844	-5,956	-3,300	-9,246
iii. Net Public Account Receipts	2,299	-2,849	-3,075	522	600	183
vi. Development Revenue Receipts / Grants	2,644	4,664	9,026	8,872	300	13,913
v. Federal Government Loan / Public Debt	7,096	2,482	13,467	2,169	9,200	1,662
vi. Cash Balance Utilization / Improvement	5,000	14,059	5,419	16,793	5,000	4,351
vii. Adjustment outside ADP/ other sources	-	-	-	-	-	-
<b>Total ADP Resources (i to vii)</b>	<b>14,884</b>	<b>19,330</b>	<b>25,864</b>	<b>28,826</b>	<b>15,800</b>	<b>27,196</b>