

3.5 Provincial Receipts and Expenditure Balochistan

(Million Rupees)

Receipt/Expenditure	FY82	FY83	FY84	FY85	FY86	FY87
1 Total Receipts (i+ii)	1,497	1,847	2,154	2,495	3,258	3,868
i. Revenue Receipts (a+b+c)	1,287	1,632	1,971	2,311	2,714	3,341
a. Provincial Tax Receipts	35	29	37	56	65	64
b. Non-tax Receipts	926	1,250	1,390	1,678	2,034	2,638
c. Federal Tax Assignments	327	353	544	577	615	639
ii. Development Revenue Receipts	209	215	183	183	544	527
2 Total Revenue Expenditures (i+ii)	1,405	1,666	2,044	2,355	2,889	3,557
i. Development Expenditures	81	113	130	155	149	182
ii. Current Expenditures	1,324	1,553	1,914	2,199	2,739	3,375
Surplus (+)/ Deficit (-)	92	181	110	140	369	311
3 Total Capital Disbursement (i+ii)	402	673	827	922	1,185	1,280
i. Development Expenditure	402	673	827	922	1,185	1,280
ii. Current Expenditure	-	-	-	-	-	-
Total Requirement of Finance						
3+ Surplus (+)/ Deficit (-)	310	492	717	782	816	969
4 Financed by						
i. Net Capital Receipts	-74	102	-126	-44	-52	-546
ii. Net Public Account	50	66	-412	209	408	1,075
iii. Federal Government Loan	339	472	369	637	785	1,070
iv. Cash Balance Utilization	-5	-148	886	-20	-326	-630
Total Financing (i+ii+iii+iv)	310	492	717	782	816	969

Receipt/Expenditure	FY88	FY89	FY90	FY91	FY92	FY93
1 Total Revenue Receipts (i+ii)	3,623	3,946	3,993	4,454	8,277	9,434
i. Total Tax Revenue (a+b)	1,829	2,166	2,651	2,724	7,950	9,052
a. Provincial Tax Receipts	83	93	118	89	117	123
b. Federal Tax Assignments	1,746	2,073	2,533	2,635	7,833	8,929
ii. Non-tax Revenue	1,794	1,780	1,342	1,730	327	382
2 Current Revenue Expenditures	3,777	4,046	4,458	5,125	6,540	7,707
Revenue surplus (+)/ deficit (-)	-154	-100	-465	-671	1,736	1,727
3 Total Development Expenditure	1,821	1,935	2,356	2,607	4,275	4,207
i. Development Revenue Expenditure	141	134	153	105	257	179
ii. Development Capital Expenditure	1,680	1,801	2,203	2,502	4,018	4,028
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
4 Development Expenditure Financed by						
i. Revenue surplus (+) / deficit (-)	-154	-100	-465	-671	1,736	1,727
ii. Net Capital Receipts	-80	-205	-231	-132	-155	-196
iii. Net Public Account Receipts	771	598	44	-315	48	-900
iv. Development Revenue Receipts / Grants	1,294	1,108	702	1,367	750	167
v. Federal Government Loan / Public Debt	459	456	1,321	1,540	1,724	1,896
vi. Cash Balance Utilization / Improvement	-469	78	985	817	172	1,514
vii. Adjustment outside ADP/ other sources	-	-	-	-	-	-
Total ADP Resources	1,821	1,935	2,356	2,607	4,275	4,208

3.5 Provincial Receipts and Expenditure Balochistan

(Million Rupees)						
Receipt/Expenditure	FY94	FY95	FY96	FY97	FY98	FY99
1 Total Revenue Receipts (i+ii)	10,278	11,684	13,293	13,280	15,326	16,270
i. Total Tax Revenue (a+b)	9,859	11,324	12,420	11,176	10,888	11,382
a. Provincial Tax Receipts	135	188	215	246	246	288
b. Federal Tax Assignments	9,724	11,136	12,205	10,931	10,642	11,094
ii. Non-Tax Revenue	419	360	873	2,104	4,438	4,888
2 Current Revenue Expenditures	8,292	9,597	11,002	10,683	12,525	13,406
Revenue surplus (+)/ deficit (-)	1,986	2,087	2,291	2,597	2,800	2,864
3 Total Development Expenditure	4,366	4,874	5,786	4,635	3,647	4,465
i. Development Revenue Expenditure	1,318	403	563	503	184	287
ii. Development Capital Expenditure	3,048	4,471	5,223	4,132	3,463	4,178
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
4 Development Expenditure Financed by						
i. Revenue surplus (+) / deficit (-)	1,986	2,087	2,291	2,597	2,800	2,864
ii. Net Capital Receipts	-246	-266	-313	-425	-761	1,593
iii. Net Public Account Receipts	418	93	1,693	-259	-2,670	716
iv. Development Revenue Receipts / Grants	577	638	692	96	178	391
v. Federal Government Loan / Public Debt	3,244	2,214	943	1,927	843	1,880
vi. Cash Balance Utilization / Improvement	-1,613	108	480	699	3,257	-2,978
Total ADP Resources (i to vi)	4,366	4,874	5,786	4,635	3,647	4,466

Receipt/Expenditure	FY00	FY01	FY02	FY03	FY04
1 Total Revenue Receipts (i+ii)	19,705	23,514	23,109	24,287	23,693
i. Total Tax Revenue (a+b)	13,963	17,733	17,195	17,695	16,953
a. Provincial Tax Receipts	447	452	473	594	709
b. Federal Tax Assignments	13,516	17,281	16,722	17,101	16,244
ii. Non-Tax Revenue	5,742	5,781	5,914	6,592	6,740
2 Current Revenue Expenditures	17,295	18,495	19,776	23,402	24,414
Revenue surplus (+)/ deficit (-)	2,410	5,019	3,333	885	-721
3 Total Development Expenditure	5,350	8,552	8,156	8,889	13,511
i. Development Revenue Expenditure	116	140	122	75	31
ii. Development Capital Expenditure	5,234	8,412	8,034	8,814	13,480
iii. Operational Shortfall/Outside ADP	-	-	-	-	-
4 Development Expenditure Financed by					
i. Revenue surplus (+) / deficit (-)	2,410	5,019	3,333	885	-721
ii. Net Capital Receipts	-1,245	-933	-1,631	21	-774
iii. Net Public Account Receipts	199	373	1,005	-5,456	3,498
iv. Development Revenue Receipts / Grants	986	819	2,969	1,084	1,949
v. Federal Government Loan / Public Debt	3,218	1,436	724	1,213	1,458
vi. Cash Balance Utilization / Improvement	-217	1,838	1,756	11,142	8,101
Total ADP Resources (i to vi)	5,350	8,552	8,156	8,889	13,511

3.5 Provincial Receipts and Expenditure Balochistan

(Million Rupees)						
Receipt/Expenditure	FY05	FY06	FY07	FY08	FY09	FY10
1 Total Revenue Receipts (i+ii)	29,049	32,208	42,883	46,355	56,084	69,184
i. Total Tax Revenue (a+b)	21,356	22,716	28,699	31,822	40,827	43,437
a. Provincial Tax Receipts	761	1,038	882	937	1,062	1,107
b. Federal Tax Assignments	20,595	21,679	27,817	30,884	39,765	42,330
ii. Non-Tax Revenue	7,693	9,492	14,184	14,533	15,257	25,747
2 Current Revenue Expenditures	26,205	30,330	34,012	39,955	46,108	52,802
Revenue surplus (+)/ deficit (-)	2,844	1,877	8,871	6,400	9,976	16,382
3 Total Development Expenditure	14,884	19,330	25,865	28,826	26,367	27,246
i. Development Revenue Expenditure	20	11	-	-	-	-
ii. Development Capital Expenditure	14,864	19,320	25,865	28,826	26,367	27,246
iii. Operational Shortfall/Outside ADP	-	-	-	-	-	-
4 Development Expenditure Financed by						
i. Revenue surplus (+) / deficit (-)	2,844	1,877	8,871	6,427	9,976	16,382
ii. Net Capital Receipts	-4,999	-904	-7844	-5,956	-2,692	-9,246
iii. Net Public Account Receipts	2,299	-2,849	-3,075	522	987	183,192
vi. Development Revenue Receipts / Grants	2,644	4,664	9,026	8,872	11,118	13,913
v. Federal Government Loan / Public Debt	7,096	2,482	13,467	2,169	1,746	1,662
vi. Cash Balance Utilization / Improvement	5,000	14,059	5,419	16,793	5,232	4,351
vii. Adjustment outside ADP/ other sources	-	-	-	-	-	-
Total ADP Resources (i to vii)	14,884	19,330	25,864	28,826	26,367	27,246

3.5 Provincial Receipts and Expenditures Balochistan

(Billion Rupees)

Receipt/Expenditure	FY11	FY12	FY13	FY14	FY15 ^P
Total Revenue	125.9	134.2	153.1	170.6	187.9
Provincial Share in Fed. Revenue	100.7	107.4	125.3	141.9	154.9
Provincial Taxes	1.0	1.0	1.1	2.8	2.6
Property Taxes	0.1	0.1	0.1	0.1	0.1
of which: Agricultural Tax	0.0	0.0	0.0	0.0	0.0
Excise Duties	0.3	0.4	0.4	0.4	0.4
Stamp Duties	0.2	0.2	0.2	0.2	0.3
Motor Vehicles Tax	0.4	0.4	0.4	0.4	0.5
Other	0.1	0.1	0.1	1.6	1.4
Provincial Non-Tax	1.7	5.0	8.4	4.2	3.5
Interest	0.0	0.5	0.0	0.5	0.4
Profits from Hydro Electricity	0.0	0.0	0.0	0.0	0.0
Irrigation (Irrigation Receipts only)	0.1	0.1	0.1	0.1	0.1
Others	1.6	4.4	8.3	3.6	3.0
Federal Loans and Transfers	22.5	20.8	18.3	21.7	26.9
Loans(net)	1.3	-2.1	-3.0	-1.3	3.0
Grants	16.7	16.7	17.5	18.8	16.4
Federal Grants for Development Expenditure	4.5	6.1	3.8	4.2	7.5
Total expenditure	110.3	115.1	138.4	161.1	182.7
Current expenditure	85.9	86.3	98.0	120.4	131.9
<i>of which: interest to federal govt.</i>	1.9	0.7	0.5	0.4	0.5
<i>other (incl. Irrigation Exp.)</i>	84.0	85.6	97.5	120.0	131.5
Development Expenditure	24.3	28.8	40.3	40.7	50.7
Overall Balance	15.6	19.1	14.8	9.5	5.3
Financing	-22.4	-7.8	-19.3	-20.4	-24.7
External	0.0	0.0	0.0	0.0	0.0
Domestic	-22.4	-7.8	-19.3	-20.4	-24.7
Bank	-22.5	-7.1	-16.3	-17.1	-24.8
Non-Bank	0.1	-0.7	-2.9	-3.3	0.2
BD as % of GDP*	0.09	0.09	0.06	0.04	0.02

P:Provisional

* GDP (MP)

Source: FY82-FY10: Annual Budget Statement, Govt of Balochistan
FY11-FY15: Fiscal Operations, Ministry of Finance, Government of Pakistan