



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2004 - MARCH, 2005)

9 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
				July, 2003 - March, 2004			July, 2004 - March, 2005									
		2003-04	2004-05	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end March, 04	By end March, 05	As on end March, 04	As on end March, 05	By March, 04 as % of 2	By March, 05 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	1528.519	84.993	1613.512	2842.962	108.603	2951.565	83	1969.304	2596.611	1638.767	1869.902	64.54	98.39
2	Habib Bank Limited	6000	10000	3338.827	2602.958	5941.785	7697.304	3610.013	11307.317	90	4328.042	7888.468	8156.317	12792.293	99.03	113.07
3	Muslim Comm. Bank Ltd.	3300	5000	2612.855	32.768	2645.623	4047.743	257.176	4304.919	63	2407.635	3473.018	1688.548	2642.464	80.17	86.10
4	National Bank of Pakistan	8100	15000	7863.871	993.651	8857.522	11632.976	1763.086	13396.062	51	5809.778	10210.694	7916.697	12466.834	109.35	89.31
5	United Bank Limited	2500	5000	2171.096	835.533	3006.629	2995.154	436.693	3431.847	14	1718.561	3123.869	3013.080	3794.416	120.27	68.64
	TOTAL C.B's:- (1-5)	22400	38000	17515.168	4549.903	22065.071	29216.139	6175.571	35391.710	60	16233.32	27292.66	22413.409	33565.909	98.50	93.14
II	Z.T.B.L	33000	34000	15494.280	3924.187	19418.467	21040.348	4157.272	25197.620	30	23660.476	27070.192	72412.025	76444.018	58.84	74.11
III	P.P.C.B.L	7500	8000	3929.180	869.600	4798.780	3915.620	1725.680	5641.300	18	3595.180	4129.380	5156.490	7199.070	63.98	70.52
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	363.035	363.035	674.084	621.061	1295.145	257	393.310	617.889	202.192	966.423	80.67	129.51
2	Bank Al-Habib Ltd.	100	100	25.000	0.000	25.000	73.826	60.000	133.826	435	43.000	59.565	9.000	111.185	25.00	133.83
3	Bank Al-Falah Ltd.	100	500	66.307	14.036	80.343	1792.037	86.903	1878.940	2239	18.067	883.170	73.053	1259.120	80.34	375.79
4	Bolan Bank Ltd.	300	400	271.901	60.333	332.234	150.392	2.284	152.676	-54	121.321	178.841	335.790	285.759	110.74	38.17
5	Faysal Bank Ltd.	50	250	20.000	41.963	61.963	223.622	40.177	263.799	326	13.209	23.301	49.054	262.622	123.93	105.52
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.171	30.000	30.000	40.000	0.00	40.00
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	38.400	0.000	16.000	0.00	0.00
9	Prime Comm. Bank Ltd	100	200	52.815	4.644	57.459	137.144	49.868	187.012	225	38.611	105.010	61.551	187.074	57.46	93.51
10	Saudi Pak Comm. Bank Ltd.	50	100	53.800	0.550	54.350	39.114	0.540	39.654	-27	14.432	22.608	39.918	55.500	108.70	39.65
11	Soneri Bank Ltd.	50	100	2.800	69.683	72.483	25.069	61.782	86.851	20	53.000	78.261	81.000	88.691	144.97	86.85
12	The Bank of Khyber.	100	150	22.198	0.273	22.471	15.548	0.580	16.128	-28	15.096	14.503	53.971	53.067	22.47	10.75
13	The Bank of Punjab.	800	1400	280.203	305.075	585.278	2664.367	773.954	3438.321	487	345.866	1689.255	1267.928	3384.265	73.16	245.59
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	47.836	0.000	47.836		0.000	13.349	0.000	34.487	0.00	9.57
	Total D.P.Bs :- (1-14)	2650	5000	795.024	859.592	1654.616	5883.039	1697.149	7580.188	358	1056.083	3754.152	2203.457	6744.193	62.44	151.60
	Grand TOTAL :- (I+II+III+IV)	65550	85000	37733.652	10203.282	47936.934	60055.146	13755.672	73810.818	54	44545.059	62246.384	102185.381	123953.190	73.13	86.84