



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - DECEMBER 2004)

6 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUTSTANDING		Target Achieved %	
		2003-04	2004-05	July - December, 2003			July - December, 2004				By end December,03	By end December,04	As on end December,03	As on end December,04	By December,03 as % of 2	By December,04 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6						
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	1337.060	68.790	1405.850	1907.685	73.580	1981.265	40.9	1240.522	1564.328	2159.887	1931.885	56.2	66.0
2	Habib Bank Limited	6000	10000	2175.891	1635.820	3811.711	5095.437	2532.619	7628.056	100.1	2677.043	5067.753	7677.242	11933.747	63.5	76.3
3	Muslim Comm. Bank Ltd.	3300	5000	2000.907	20.812	2021.719	2787.632	139.884	2927.516	44.8	1413.327	1948.580	2058.952	2789.499	61.3	58.6
4	National Bank of Pakistan	8100	15000	5082.512	608.164	5690.676	7886.261	1090.225	8976.486	57.7	3727.941	6965.167	6831.688	11292.785	70.3	59.8
5	United Bank Limited	2500	5000	1570.640	544.971	2115.611	2071.317	293.398	2364.715	11.8	1144.500	1871.251	2696.123	3979.902	84.6	47.3
	TOTAL C.B's:- (1-5)	22400	38000	12167.010	2878.557	15045.567	19748.332	4129.706	23878.038	58.7	10203.333	17417.079	21423.892	31927.818	67.2	62.8
II	Z.T.B.L	33000	34000	10824.382	2625.791	13450.173	14620.010	2624.853	17244.863	28.2	16463.704	19309.654	71982.551	74824.181	40.8	50.7
III	P.P.C.B.L	7500	8000	2359.960	696.880	3056.840	2074.780	1259.040	3333.820	9.1	2132.120	2193.740	4877.610	6827.230	40.8	41.7
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	310.556	310.556	164.690	422.782	587.472	89.2	305.499	389.351	237.524	487.288	69.0	58.7
2	Bank Al-Habib Ltd.	100	100	24.000	0.000	24.000	24.324	0.000	24.324	1.4	32.000	44.213	19.000	17.035	24.0	24.3
3	Bank Al-Falah Ltd.	100	500	21.018	7.898	28.916	1081.240	61.831	1143.071	3853.1	2.661	379.928	37.032	1026.493	28.9	228.6
4	Bolan Bank Ltd.	300	400	238.808	57.534	296.342	30.202	1.800	32.002	-89.2	90.044	46.192	331.175	297.734	98.8	8.0
5	Faysal Bank Ltd.	50	250	20.000	41.273	61.273	117.015	16.226	133.241	117.5	11.199	5.861	50.374	149.504	122.5	53.3
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.000	30.000	0.000	40.000	0.0	40.0
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
9	Prime Comm. Bank Ltd	100	200	32.100	0.735	32.835	80.291	37.313	117.604	258.2	22.419	61.747	53.119	160.929	32.8	58.8
10	Saudi Pak Comm. Bank Ltd.	50	100	45.800	0.550	46.350	30.807	0.540	31.347	-32.4	7.450	19.298	38.900	50.503	0.0	31.3
11	Soneri Bank Ltd.	50	100	1.635	65.404	67.039	10.151	14.788	24.939	-62.8	48.000	53.348	81.000	51.692	134.1	24.9
12	The Bank of Khyber.	100	150	12.139	0.193	12.332	15.289	0.380	15.669	27.1	16.066	8.762	42.862	58.349	12.3	10.4
13	The Bank of Punjab.	800	1400	192.437	201.335	393.772	1973.435	520.040	2493.475	533.2	241.332	1160.787	1180.956	2967.887	49.2	178.1
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
	Total D.P.Bs :- (1-14)	2650	5000	587.937	685.478	1273.415	3567.444	1075.700	4643.144	264.6	776.670	2199.487	2071.942	5307.414	48.1	92.9
	Grand TOTAL :- (I+II+III+IV)	65550	85000	25939.289	6886.706	32825.995	40010.566	9089.299	49099.865	49.6	29575.827	41119.960	100355.995	118886.643	50.08	57.8