



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - AUGUST, 2004)

2 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2003-04	2004-05	July - August, 2003			July - August, 2004			% Change Over 0	By end August, 03	By end August, 04	As on end August, 03	As on end August, 04	By August, 03 as % of 2	By August, 04 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	262.031	39.534	301.565	174.750	19.317	194.067	-35.65	342.642	82.331	1953.482	1626.684	12.06	6.47
2	Habib Bank Limited	6000	10000	751.033	479.426	1230.459	1774.014	684.281	2458.295	99.79	835.087	1388.182	6937.946	10443.557	20.51	24.58
3	Muslim Comm. Bank Ltd.	3300	5000	757.744	8.424	766.168	1002.326	15.751	1018.077	32.88	533.807	591.935	1682.921	2236.705	23.22	20.36
4	National Bank of Pakistan	8100	15000	1537.776	164.900	1702.676	2445.386	378.202	2823.588	65.83	780.683	1797.652	5793.356	10307.402	21.02	18.82
5	United Bank Limited	2500	5000	617.991	194.426	812.417	727.614	104.293	831.907	2.40	356.052	419.460	2181.377	3898.885	32.50	16.64
	TOTAL C.B's:- (1-5)	22400	38000	3926.575	886.710	4813.285	6124.090	1201.844	7325.934	52.20	2848.271	4279.560	18549.082	28513.233	21.49	19.28
II	Z.T.B.L	33000	34000	2900.444	729.631	3630.075	3458.190	810.481	4268.671	17.59	1997.447	2732.797	73708.838	75292.825	11.00	12.55
III	P.P.C.B.L	7500	8000	824.080	168.120	992.200	877.350	692.860	1570.210	58.26	553.610	830.860	4391.480	6426.500	13.23	19.63
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	32.809	32.809	3.095	135.955	139.050	323.82	4.408	120.194	260.868	308.023	7.29	13.91
2	Bank Al-Habib Ltd.	100	100	19.404	0.000	19.404	13.265	0.000	13.265	-31.64	0.000	6.106	46.000	44.083	19.40	13.27
3	Bank Al-Falah Ltd.	100	500	0.000	0.000	0.000	280.811	6.522	287.333		0.000	70.910	0.000	479.773	0.00	57.47
4	Bolan Bank Ltd.	300	400	113.538	29.581	143.119	20.815	0.000	20.815	-85.46	1.101	19.809	266.895	312.930	47.71	5.20
5	Faysal Bank Ltd.	50	250	0.000	0.592	0.592	7.235	0.000	7.235	1122.13	0.000	0.935	20.620	28.424	1.18	2.89
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	30.000	0.000	0.000	0.00	0.00
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
9	Prime Comm. Bank Ltd	100	200	7.232	0.000	7.232	23.790	24.418	48.208	566.59	14.107	29.414	35.828	123.866	7.23	24.10
10	Saudi Pak Comm. Bank Ltd.	50	100	11.838	0.000	11.838	7.461	0.000	7.461	-36.97	0.000	3.070	11.838	42.845	0.00	7.46
11	Soneri Bank Ltd.	50	100	0.000	0.000	0.000	1.673	3.399	5.072		0.000	2.232	62.000	82.941	0.00	5.07
12	The Bank of Khyber.	100	150	5.475	0.125	5.600	10.061	0.030	10.091	80.20	2.558	2.958	49.521	58.575	5.60	6.73
13	The Bank of Punjab.	800	1400	84.612	81.452	166.064	517.479	140.084	657.563	295.97	72.198	278.120	1122.382	2014.642	20.76	46.97
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
	Total D.P.Bs :- (1-14)	2650	5000	242.099	144.559	386.658	885.685	310.408	1196.093	209.34	94.372	563.748	1875.952	3496.102	14.59	23.92
	Grand TOTAL :- (I+II+III+IV)	65550	85000	7893.198	1929.020	9822.218	11345.315	3015.593	14360.908	46.21	5493.700	8406.965	98525.352	113728.660	14.98	16.90