

AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2004 - APRIL, 2005)

10 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUTSTANDING		TARGET ACHIEVED %	
		2003-04	2004-05	July, 2003 - April, 2004			July, 2004 - April, 2005				By end April, 04	By end April, 05	As on end April, 04	As on end April, 05	By April, 04 6 as% of 2	By April, 05 9 as% of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change 9 Over 6						
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	1561.936	94.813	1656.749	3021.085	119.937	3141.022	90	2134.525	2910.554	1516.783	1745.416	66.27	104.70
2	Habib Bank Limited	6000	10000	3953.356	3024.602	6977.958	8880.600	4095.493	12976.093	86	5046.576	8888.562	8473.956	13460.975	116.30	129.76
3	Muslim Comm. Bank Ltd.	3300	5000	3028.778	40.964	3069.742	4427.770	334.001	4761.771	55	2878.310	3848.372	1641.992	2723.962	93.02	95.24
4	National Bank of Pakistan	8100	15000	8810.286	1154.249	9964.535	13226.629	1972.601	15199.230	53	6679.604	11511.535	8153.884	12969.161	123.02	101.33
5	United Bank Limited	2500	5000	2389.900	919.865	3309.765	3335.490	490.166	3825.656	16	1956.440	3440.559	3078.337	3871.535	132.39	76.51
	TOTAL C.B's:- (1-5)	22400	38000	19744.256	5234.493	24978.749	32891.574	7012.198	39903.772	60	18695.455	30599.582	22864.952	34771.049	111.51	105.01
II	Z.T.B.L	33000	34000	17054.636	4389.889	21444.525	23167.052	4866.429	28033.481	31	26236.503	29486.236	72360.430	77160.341	64.98	82.45
III	P.P.C.B.L	7500	8000	3972.680	1024.490	4997.170	3966.140	1899.060	5865.200	17	3649.890	4202.920	5300.170	7349.430	66.63	73.32
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	431.102	431.102	886.395	682.848	1569.243	264	405.914	787.443	257.655	1070.967	95.80	156.92
2	Bank Al-Habib Ltd.	100	100	30.000	0.000	30.000	198.802	127.989	326.791	989	44.000	61.570	13.000	302.145	30.00	326.79
3	Bank Al-Falah Ltd.	100	500	147.762	17.180	164.942	2037.578	91.206	2128.784	1191	36.745	1003.631	138.974	1388.503	164.94	425.76
4	Bolan Bank Ltd.	300	400	278.837	60.333	339.170	158.778	4.363	163.141	-52	139.758	191.947	324.289	283.118	113.06	40.79
5	Faysal Bank Ltd.	50	250	20.000	41.963	61.963	263.564	50.407	313.971	407	13.209	43.472	49.054	292.623	123.93	125.59
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.000	30.000	30.000	40.000	0.00	40.00
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	40.200	0.000	14.200	0.00	0.00
9	Prime Comm. Bank Ltd	100	200	64.157	5.483	69.640	171.193	50.682	221.875	219	42.923	135.724	69.420	191.223	69.64	110.94
10	Saudi Pak Comm. Bank Ltd.	50	100	57.950	0.550	58.500	39.114	0.540	39.654	-32	27.727	26.650	30.773	51.458	0.00	39.65
11	Soneri Bank Ltd.	50	100	2.800	74.160	76.960	31.845	65.349	97.194	26	54.834	87.821	83.596	89.474	153.92	97.19
12	The Bank of Khyber.	100	150	15.681	0.348	16.029	16.745	0.630	17.375	8	16.417	15.351	46.091	53.466	16.03	11.58
13	The Bank of Punjab.	800	1400	307.903	355.606	663.509	2855.281	916.108	3771.389	468	396.260	1803.431	1295.765	3603.157	82.94	269.38
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	50.976	0.000	50.976		0.000	14.431	0.000	36.545	0.00	10.20
	Total D.P.Bs :- (1-14)	2650	5000	925.090	986.725	1911.815	6750.271	1990.122	8740.393	357	1177.787	4241.671	2338.617	7416.879	72.14	174.81
	Grand TOTAL :- (I+II+III+IV)	65550	85000	41696.662	11635.597	53332.259	66775.037	15767.809	82542.846	55	49759.635	68530.409	102864.169	126697.699	81.36	97.11