



AGRICULTURAL AND RURAL CREDIT DEPARTMENT

(Agril. Financing & Data Compilation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-SEPTEMBER, 2006 (2006-07))

3 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
				July-September, 2005-06			July-September, 2006-07									
		2005-06	2006-07	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end September, 2005-06	By end September, 2006-07	As on end September, 2006-07	As on end September, 2006-07	September, 2004-05, as % of 2	September, 2005-06, as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	1482.375	11.537	1493.912	764.935	43.147	808.082	-45.91	1583.478	659.124	1562.338	1463.645	29.88	13.47
2	Habib Bank Limited	20000	25000	3354.201	1560.177	4914.378	2942.360	1431.872	4374.232	-10.99	2911.597	3848.289	16882.182	20520.052	24.57	17.50
3	MCB Bank Ltd.	7000	9000	1640.646	135.422	1776.068	1986.948	50.240	2037.188	14.70	856.425	1230.567	3992.056	4178.639	25.37	22.64
4	National Bank of Pakistan	23000	28000	4663.684	551.219	5214.903	5726.699	502.398	6229.097	19.45	4478.978	4259.879	14894.276	20540.480	22.67	22.25
5	United Bank Limited	8000	12000	1975.402	358.528	2333.930	1547.382	119.028	1666.410	-28.60	1449.125	1496.558	5239.929	6958.582	29.17	13.89
	TOTAL C.B's:- (1-5)	63000	80000	13116.308	2616.883	15733.191	12968.324	2146.685	15115.009	-3.93	11279.603	11494.417	42570.781	53661.398	24.97	18.89
II	Z.T.B.L	43000	48000	5098.400	1308.882	6407.282	7784.430	1391.213	9175.643	43.21	4514.951	4773.577	79098.924	69923.991	14.90	19.12
III	P.P.C.B.L	9000	9000	1063.650	290.550	1354.200	989.727	425.529	1415.256	4.51	1181.611	1106.095	7551.960	7586.233	15.05	15.73
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	3000	4000	345.050	381.252	726.302	903.467	82.588	986.055	35.76	724.602	689.752	1694.400	2591.892	24.21	24.65
2	Bank Al-Habib Ltd.	500	1000	81.778	0.946	82.724	143.629	1.980	145.609	76.02	154.133	111.767	284.808	535.830	16.54	14.56
3	Bank Al-Falah Ltd.	3500	7000	885.032	17.587	902.619	1309.778	16.985	1326.763	46.99	684.396	1008.079	1953.504	2947.323	25.79	18.95
4	Mybank Ltd.	250	100	18.306	1.325	19.631	6.003	1.122	7.125	-63.71	22.418	15.793	264.248	207.754	7.85	7.13
5	Faysal Bank Ltd.	425	1500	106.100	21.133	127.233	294.583	19.585	314.168	146.92	68.907	231.740	458.841	889.097	29.94	20.94
6	Metropolitan Bank Ltd.	125	200	34.014	84.822	118.836	0.242	8.583	8.825	-92.57	117.478	8.885	101.358	126.029	95.07	4.41
7	PICIC Comm. Bank Ltd.	100	200	50.000	0.000	50.000	0.000	0.000	0.000	-100.00	40.000	0.000	50.000	50.000	50.00	0.00
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	2.100	0.700	13.000	4.200	1.20	0.00
9	Prime Comm. Bank Ltd	350	500	77.444	11.850	89.294	79.382	32.317	111.699	25.09	65.230	51.246	249.614	401.945	25.51	22.34
10	Saudi Pak Com. Bank Ltd.	250	300	11.604	0.000	11.604	9.227	0.000	9.227	-20.48	4.991	2.680	57.961	62.463	4.64	3.08
11	Soneri Bank Ltd.	300	300	6.913	25.739	32.652	14.029	60.761	74.790	129.05	28.918	52.979	92.072	140.325	10.88	24.93
12	The Bank of Khyber.	300	300	6.700	0.050	6.750	2.626	0.000	2.626	-61.10	4.152	23.054	56.109	57.657	2.25	0.88
13	The Bank of Punjab.	5500	5500	728.373	321.665	1050.038	1003.856	268.743	1272.599	21.20	636.559	878.183	4559.272	5858.250	19.09	23.14
14	Union Bank Ltd.	300	2000	96.780	0.000	96.780	252.330	0.000	252.330	160.73	9.960	25.580	121.696	459.860	32.26	12.62
	Total D.P.Bs :- (1-14)	15000	23000	2448.094	867.569	3315.663	4019.152	492.664	4511.816	36.08	2563.844	3100.438	9956.883	14332.625	22.10	19.62
	Grand TOTAL :- (I+II+III+IV)	130000	160000	21726.452	5083.884	26810.336	25761.633	4456.091	30217.724	12.71	19540.009	20474.527	139178.548	145504.247	20.62	18.89